

2010 Explanatory Notes
Rural Housing Service

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RURAL DEVELOPMENT HOUSING PROGRAMS

Purpose Statement

Rural Development Housing Programs provide affordable housing to rural communities. The agency goal is to improve the quality of life in Rural America by: 1) providing decent, safe, and affordable housing; and 2) develop community infrastructure.

Authorization and Program Descriptions

Rural Development delivers housing programs authorized by the Housing Act of 1949, as amended, and community facilities programs authorized by the Consolidated Farm and Rural Development Act, as amended.

Section 502 Direct Single Family Housing Loan Program. Provides loans to low- and very-low-income families to purchase, build or rehabilitate a home in rural areas. Financing is 100 percent with payments subsidized to between 22 percent and 26 percent of the applicant's income.

Section 504 Housing Repair and Rehabilitation Loans. Available to very-low-income applicants who own and occupy dwellings in rural areas. Loans of up to \$20,000 may be made to remove health and safety hazards or for repairs or improvements to the home. Loans feature a one percent interest rate and up to a 20-year term.

Section 504 Housing Repair Grants. Available to very low-income elderly families who own and occupy a rural home and cannot afford a Section 504 loan. Grants of up to \$7,500 are available to improve accessibility or to remove health and safety hazards. Grants must be repaid to the government if the property is sold within three years.

Section 524 Housing Site Development Loans. Available to public and private non-profit organizations, local governments and tribal organizations to buy and develop building sites, including construction of access roads, streets, and utilities in rural areas. Organizations receiving site loans must make the sites available to low- to moderate-income families using Section 502 or similar affordable mortgage financing programs that serve lower-income families.

Section 523 Self-Help Land Development Housing Loans. Available to public and private non-profit organizations, local governments and tribal organizations to buy and develop building sites, including construction of access roads, streets, and utilities in rural areas. Organizations receiving Section 524 site loans must offer the sites to families who will be building their own homes by the self-help method.

Section 523 Mutual Self-Help Grants. Available to public and private non-profit organizations, local governments and tribal organizations to provide technical assistance to low- and very-low-income families to build their homes through the mutual self-help method. Grant terms are for 2 years and funds may be used to pay salaries, office rent and related expenses associated with operating the organization.

Section 525 Technical and Supervisory Assistance Grants. Available to non-profits, local governments, and tribal organizations for rural technical assistance programs (i.e. homeownership education and financial counseling). The technical assistance provided through these entities ultimately promotes successful homeownership and helps reduce home loan delinquency.

Section 509 Compensation for Construction Defects. Available to Section 502 direct homeowners to repair structural defects in homes constructed by the contractor method. Grants are available only if the contractor refuses or is unable to honor the warranty and only covers defects within 18 months of completion of the home. Funds may also be used for related costs, such as temporary living expenses.

Single Family Housing Credit Sale (Non-Program). Available to individuals to purchase inventory property at non-program rates and terms. Loan terms range from ten years for investors to a maximum of 30 years if the buyer occupies the property. Down payment of two percent to five percent of purchase price is required.

Section 502 Guaranteed Single Family Housing. Families may be eligible to become rural homeowners with the help of a USDA guaranteed home loan. When the Federal government agrees to guarantee a loan, lending institutions can help buyers while incurring less risk. Through USDA's guaranteed rural housing loan program, low- and moderate-income people can qualify for mortgages even without a down payment. Loans through this program may be for up to 100 percent of appraised value or for the acquisition cost, whichever is less. No down payment is required. Mortgages are 30-year fixed rate at market interest rates. Homebuyers apply with participating lenders. Guaranteed loans may also be made to refinance either existing guaranteed housing loans or Section 502 direct housing loans. For purchase loans, a one-time guarantee fee of two percent of the loan amount is charged to the lender, but may be passed on to the buyer. The guarantee fee for refinance transactions is 0.5 percent.

Community Facilities Direct and Guaranteed Loans and Grants. Provides financing to units of local government, nonprofit corporations, or Federally-recognized Indian tribes for the development of essential community facilities in rural areas. Eligible purposes include health care facilities; fire, rescue, and public safety buildings, vehicles, and equipment; educational and cultural facilities; town halls, community centers, and libraries; and adult and child day care facilities. There are no minimum or maximum loan amounts and the loan term is the useful life of the facility or the limit established by State law.

Section 515 Rural Rental Housing Program. Provides funds for the construction and rehabilitation of affordable rental housing for rural families and elderly residents who have very low to moderate incomes.

Section 514/516 Farm Labor Housing Loan and Grant Program. Provides decent, safe, and sanitary housing for farm workers by providing loans to farmers for small, on-farm housing or loans and grants for off-farm multi-family developments.

Section 521 Rental Assistance Program. Provides assistance to eligible tenants in Section 515 and Section 514/516 assisted housing so that they pay no more than 30 percent of their incomes for rent and utilities.

Section 533 Housing Preservation Grant Program. Provides funds to repair and rehabilitate housing owned or occupied by rural families with low incomes through grants to non-profit organizations and public bodies.

Section 538 Guaranteed Loan Program. Provides loan guarantees to approved public and private lenders for the construction, acquisition, or rehabilitation of rural multi-family housing.

Section 542 Rural Housing Voucher Program. The Rural Housing Voucher Program, authorized under Section 542 of the Housing Act of 1949, is designed to provide tenant protections in properties that prepay their mortgages after September 30, 2005. These Vouchers are portable and will enable tenants to continue to access affordable housing without benefit of the traditional Rental Assistance Program.

Geographic dispersion of offices and employees

Rural Development programs are administered by the three programs representing Rural Development: Housing and Community Facilities, Utilities, Business and Cooperative Development. Rural Development headquarters is located in Washington, D.C. As of September 30, 2008, there were 5,771 permanent full-time employees, including 1,604 in the headquarters office and 4,219 in field offices.

OIG/GAO Reports

None

RURAL HOUSING SERVICE

The estimates include appropriation language for this item as follows (new language underscored; deleted matter enclosed in brackets):

Rural Housing Insurance Fund Program Account (including transfers of funds)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by title V of the Housing Act of 1949, to be available from funds in the rural housing insurance fund, as follows: [~~\$7,345,347,000~~]\$7,325,932,000 for loans to section 502 borrowers, of which \$1,121,488,000 shall be for direct loans, and of which [~~\$6,223,859,000~~]\$6,204,444,000 shall be for unsubsidized guaranteed loans; [~~\$34,410,000~~]\$34,412,000 for section 504 housing repair loans; \$69,512,000 for section 515 rental housing; \$129,090,000 for section 538 guaranteed multi-family housing loans; \$5,045,000 for section 524 site loans; [~~\$11,447,000~~]\$11,448,000 for credit sales of acquired property, of which up to [~~\$1,447,000~~]\$1,448,000 may be for multi-family credit sales; and \$4,970,000 for section 523 self-help housing land development loans.

For the cost of direct and guaranteed loans, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, as follows: section 502 loans, [~~\$154,407,000~~]\$130,334,000, of which [~~\$75,364,000~~]\$40,710,000 shall be for direct loans, and of which [~~\$79,043,000~~]\$89,624,000, to remain available until expended, shall be for unsubsidized guaranteed loans; section 504 housing repair loans, [~~\$9,246,000~~]\$4,422,000; repair, rehabilitation, and new construction of section 515 rental housing, [~~\$28,611,000~~]\$18,935,000; section 538 multi-family housing guaranteed loans, [~~\$8,082,000~~]\$1,485,000; and credit sales of acquired property, [~~\$523,000~~]; and section 523 self-help housing and development loans, \$82,000]\$556,000: *Provided*, That of the total amount appropriated in this paragraph, \$2,500,000 shall be available through June 30, [2009] 1,2 2010, for authorized empowerment zones and enterprise communities and communities designated 3 by the Secretary of Agriculture as Rural Economic Area Partnership Zones: *Provided further*, That, 4 for applications received under the 2009 notice of funding availability,] section 538 multi-family housing guaranteed loans funded pursuant to this paragraph shall not be subject to a guarantee fee and the interest on such loans may not be subsidized: *Provided further*, That any balances for a demonstration program for the preservation and revitalization of the section 515 multi-family housing rental housing properties as authorized by Public Law 109-97 and Public Law 110-5 shall be transferred to and merged with the "Rural Housing Service, Multi-family Housing Revitalization Program Account".

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan 5 programs, [~~\$460,217,000~~]\$468,593,000, which shall be [transferred]paid to [and merged with]the appropriation for "Rural Development, Salaries and Expenses".

The first change corrects the grammatical structure of the sentence.

The second change eliminates the subsidy supporting the section 523 self-help housing and development loans since the subsidy rate is negative and no appropriation is needed to support the program level.

The third change modifies the expiration date of set-aside funds for empowerment zones and enterprise communities from June 30, 2009, to June 30, 2010.

The fourth change removes the reference to NOFA for section 538 multi-family guaranteed loans and permits all applications to be governed by the same rules.

The fifth change reflects the language implying the transfer and consolidation of funds from the individually appropriated administrative expense account to the Rural Development, Salaries and Expense account.

PROJECT STATEMENT

(On basis of supportable loan levels and appropriated subsidies and administrative expenses)

(In thousands of dollars)

Item of Change	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA
Single family housing (SFH) direct loans.....	\$1,100,062	\$103,076	\$1,121,488	\$75,364	-\$0	-\$34,654 (3)	\$1,121,488	\$40,710
SFH direct loans - emergency supplemental a/.....	1,246	117	0	0	0	0	0	0
SFH direct loans - 2005 hurricanes emergency supplemental b/.....	35,951	3,369	0	0	0	0	0	0
SFH direct loans - 2007 emergency supplemental g/.....	1,516	145	0	0	0	0	0	0
SFH guaranteed loans - purchase.....	6,221,377	74,657	6,196,850	78,700	-92,406 (1)	9,204 (4)	6,104,444	87,904
SFH guaranteed loans - refinance.....	76,952	623	35,000	343	65,000 (1)	1,377 (4)	100,000	1,720
SFH guar. 2005 hurricanes emergency supplemental b/.....	681,113	8,173	0	0	0	0	0	0
SFH guar. 2007 emergency supplemental g/.....	259	3	0	0	0	0	0	0
Rural rental housing direct loans.....	68,226	29,071	69,512	28,611	0	-9,676 (3)	69,512	18,935
Rural rental housing direct loans - 2007 emergency suppl. g/.....	1,600	692	0	0	0	0	0	0
Multi-family housing guaranteed loans.....	128,996	12,126	51,543	8,082	77,547 (2)	-6,597 (4)	129,090	1,485
Multi-family housing guaranteed loans - No Year.....	2,260	212	0	0	0	0	0	0
Housing repair direct loans.....	28,774	8,134	34,410	9,246	2	-4,824 (3)	34,412	4,422
Housing repair direct loans - emergency supplemental a/.....	1	0	0	0	0	0	0	0
Housing repair direct loans - 2005 hurricanes emergency supp. b/.....	1,122	317	0	0	0	0	0	0
Housing repair direct loans - 2007 emergency supplemental g/.....	20	6	0	0	0	0	0	0
Site development direct loans c/.....	1,700	0	5,045	0	0	0	5,045	0
Self-help housing land dev. loans.....	100	3	4,970	82	0	-82 (3)	4,970	0
Single-family housing credit sales d/.....	321	0	10,000	0	0	0	10,000	0
Multi-family housing credit sales.....	1,476	548	1,448	523	-0	33 (3)	1,448	556
Total Available or Estimate.....	8,353,073	241,273	7,530,266	200,951	50,143	-45,219	7,580,409	155,732
Recovery of prior year obligations.....	-48,079	-998	0	0	0	0	0	0
Unobligated balance available, start of year.....	-1,828,349	-33,287	0	0	0	0	0	0
Unobligated balance expiring.....	18,073	850	0	0	0	0	0	0
Unobligated balance available, end of year.....	137,103	9,140	0	0	0	0	0	0
Secretary's Interchange transfer.....	-1,069,819	-10,442	0	0	0	0	0	0
Transferred to Working Capital.....	4,500	764	0	0	0	0	0	0
Total administrative expenses e/.....	0	449,757	0	460,217	0	8,376 (5)	0	468,593
Rescission h/.....	39,134	4,631	0	0	0	0	0	0
Total loans and subsidies.....	5,605,636	208,761	7,530,266	200,951	50,143	-45,219	7,580,409	155,732
Total administrative expenses.....	0	452,927	0	460,217	0	8,376	0	468,593

Staff-years are reflected in the Salaries and Expenses Project Statement. NOTE: Individual columns may not add due to rounding.

PROJECT STATEMENT

(On basis of available loan levels, subsidies and administrative expenses)

(In thousands of dollars)

Item of Change	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA
Single family housing (SFH) direct loans.....	\$1,100,062	\$103,076	\$1,121,488	\$75,364	-\$0	-\$34,654	\$1,121,488	\$40,710
SFH direct loans - emergency supplemental a/.....	1,246	117	1,138	76	-1,138	-76	0	0
SFH direct loans - 2005 hurricanes emergency supplemental b/.....	35,951	3,369	116,026	7,797	-116,026	-7,797	0	0
SFH direct loans - 2007 emergency supplemental g/.....	1,516	145	6,980	469	-6,980	-469	0	0
SFH direct loans - stimulus j/.....	0	0	967,113	64,990	-967,113	-64,990	0	0
SFH direct loans - 2008 disasters emer. supplemental i/.....	0	0	433,036	29,100	-433,036	-29,100	0	0
SFH guaranteed loans - purchase.....	6,221,377	74,657	6,202,818	78,776	-98,373	9,128	6,104,444	87,904
SFH guaranteed loans - refinance.....	76,952	623	38,431	377	61,569	1,343	100,000	1,720
SFH guar. 2005 hurricanes emergency supplemental b/.....	681,113	8,173	0	0	0	0	0	0
SFH guaranteed loans - purchase - stimulus j/.....	0	0	9,849,606	125,090	-9,849,606	-125,090	0	0
SFH guaranteed loans - refinance - stimulus j/.....	0	0	400,000	3,920	-400,000	-3,920	0	0
SFH guar. modifications 2005 hurricanes. emer. supp. b/.....	0	0	1,278,412	16,236	-1,278,412	-16,236	0	0
SFH guar. 2007 emergency supplemental g/.....	259	3	15,503	197	-15,503	-197	0	0
SFH guaranteed loans - purchase - 2008 disasters emer. supp. i/.....	0	0	1,069,291	13,580	-1,069,291	-13,580	0	0
Rural rental housing direct loans.....	68,226	29,071	69,512	28,611	0	-9,676	69,512	18,935
Rural rental housing direct loans - 2007 emergency supplemental g/.....	1,600	692	748	308	-748	-308	0	0
Multi-family housing guaranteed loans.....	128,996	12,126	51,543	8,082	77,547	-6,597	129,090	1,485
Multi-family housing guaranteed loans - No Year.....	2,260	212	7	1	-7	-1	0	0
Multi-family housing guaranteed loans 2007 emergency supp. g/.....	0	0	0	0	0	0	0	0
Multi-family housing guaranteed loans 2008 dis. emer. supp. i/.....	0	0	12,372	1,940	-12,372	-1,940	0	0
Housing repair direct loans.....	28,774	8,134	34,410	9,246	2	-4,824	34,412	4,422
Housing repair direct loans - emergency supplemental a/.....	1	0	3,289	884	-3,289	-884	0	0
Housing repair direct loans - 2003/2004 hurricanes emerg. supp. f/.....	0	0	16,039	4,310	-16,039	-4,310	0	0
Housing repair direct loans - 2005 hurricanes emergency supp. b/.....	1,122	317	504	136	-504	-136	0	0
Housing repair direct loans - 2007 emergency supplemental g/.....	20	6	57	15	-57	-15	0	0
Direct farm labor loans disaster.....	0	0	1,272	536	-1,272	-536	0	0
Site development direct loans c/.....	1,700	0	5,045	0	0	0	5,045	0
Self-help housing land dev. loans.....	100	3	4,970	82	0	-82	4,970	0
Single-family housing credit sales d/.....	321	0	10,000	0	0	0	10,000	0
Multi-family housing credit sales.....	1,476	548	1,448	523	-0	33	1,448	556

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PROJECT STATEMENT

(On basis of available loan levels, subsidies and administrative expenses)
(In thousands of dollars)

Item of Change	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA
Total Available or Estimate.....	8,353,073	241,273	21,711,058	470,645	-14,130,649	-314,913	7,580,409	155,732
Total administrative expenses - ARRA j/.....	0	0	0	6,000	0	-6,000	0	0
Total administrative expenses - 2008 disasters i/.....	0	0	0	1,380	0	-1,380	0	0
Recovery of prior year obligations.....	-48,079	-998	0	0	0	0	0	0
Unobligated balance available, start of year.....	-1,828,349	-33,287	-134,989	-9,140	0	0	0	0
Unobligated balance expiring.....	18,073	850	0	0	0	0	0	0
Unobligated balance available, end of year.....	137,103	9,140	0	0	0	0	0	0
Secretary's Interchange transfer.....	-1,069,819	-10,442	0	0	0	0	0	0
Transferred to Working Capital.....	4,500	764	0	0	0	0	0	0
Transfer of unobligated balance to CF grants for tornados g/.....	0	0	4,923	1,065	-4,923	-1,065	0	0
Transfer of unobligated balance from Rural Disaster Assistance Fund i/.....	0	0	-2,834,008	-69,000	2,834,008	69,000	0	0
ARRA Appropriations j/.....	0	0	-11,216,719	-200,000	11,216,719	200,000	0	0
Total administrative expenses g/.....	0	449,757	0	460,217	0	8,376	0	468,593
Rescission h/.....	39,134	4,631	0	0	0	0	0	0
Total loans and subsidies.....	5,605,636	208,761	7,530,266	200,951	50,143	-45,219	7,580,409	155,732
Total administrative expenses.....	0	452,927	0	460,217	0	8,376	0	468,593

Staff-years are reflected in the Salaries and Expenses Project Statement. NOTE: Individual columns may not add due to rounding.

Project Statement Footnotes

- a/ Provided by the Omnibus Appropriations Act FY 2000, P.L. 106-113, dated November 29, 1999 and FY 2000 Emergency Supplemental Appropriations Act, P.L. 106-246, dated July 13, 2000.
- b/ Provided by the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Appropriations Act, 2006, P.L. 109-148, signed December 30, 2005, for the purpose of serving communities affected by 2005 calendar year hurricanes. Additional appropriations were provided in P.L. 110-329 and transferred from the Rural Development Assistance Disaster Fund.
- c/ Negative subsidy rates of 0.79%, 1.84%, and 4.22% were calculated for FY 2008, FY 2009, and FY 2010, respectively. Therefore, corresponding budget authority is not required to support the loan levels.
- d/ Negative subsidy rates of 1.15%, 2.59%, and 15.63% were calculated for FY 2008, FY 2009 and FY 2010. Therefore, corresponding budget authority is not required to support the loan level.
- e/ In FY 2008, funding of \$449,756,511 was appropriated and transferred to the Rural Development Salaries and Expense Account. In FY 2009, funding of \$460,217,000 was appropriated and transferred to the Rural Development Salaries and Expense Account. In FY 2010, funding of \$468,593,000 is requested and will be paid to the Rural Development Salaries and Expense Account.
- f/ Provided by the Emergency Hurricane Supplemental Appropriations for Disaster Assistance Act of 2005, P.L. 108-324, signed October 13, 2004, for the purpose of serving communities affected by tropical storms and hurricanes during calendar years 2003 and 2004.
- g/ Provided by the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007, P.L. 110-28, dated May 25, 2007, for areas in Kansas hit by the tornadoes on May 6, 2007.
- h/ The FY 2008 amounts are rescinded pursuant to Division A, Title VII, Section 752 of P.L. 110-161.
- i/ Transferred from the Rural Development Disaster Assistance Fund provided by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, P.L. 110-329, dated September 30, 2008, to provide additional amounts for authorized activities of agencies of the Rural Development Mission Area in areas affected by a disaster declared by the President or the Secretary of Agriculture.
- j/ Provided by the American Recovery and Reinvestment Act of 2009, P.L. 111-5, signed February 17, 2009, for the purpose of making supplemental appropriations for job preservation and creation, infrastructure investment, energy efficiency and science, assistance to the unemployed, and State

RURAL HOUSING SERVICE

Analysis of Change in AppropriationRURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(On basis of loan level, subsidy, and administrative expenses)

	<u>Loan Level</u>	<u>Subsidy</u>	<u>Administrative Expenses</u>
Appropriations Act, 2009.....	\$7,530,266,289	\$200,951,000	\$460,217,000
Budget Estimates, 2010.....	7,580,409,000	155,732,000	468,593,000
Increase and decreases in Appropriations.....	<u>50,142,711</u>	<u>-45,219,000</u>	<u>8,376,000</u>

JUSTIFICATION OF INCREASES AND DECREASES

- (1) A decrease of \$27,405,950 in guaranteed single family housing unsubsidized loans (\$6,231,850,394 available in 2009).

The decrease is due to rounding, a change in the subsidy rate for the program, and the proposed mix of purchase and refinance loans. The FY 2010 Budget proposes to maintain the same level as the 2009 appropriations. Due to increases in subsidy rate, the loan level decline.

- (2) An increase of \$77,546,633 in guaranteed multi-family housing loans (\$51,543,367 available in 2009).

The anticipated loan level for FY 2009 was the same as proposed for FY 2010, \$129 million. The actual FY 2009 program level is less (\$57 million) because a significantly greater amount of loans qualified to be funded under the 2008 NOFA than what was originally anticipated, lowering the FY 2009 expected overall loan level. The 2009 appropriations allowed applications received under the 2008 NOFA to receive funding at a higher cost because those loans were authorized to be obligated with interest subsidies and a fee. The 2009 appropriations authorized loans going forward to be obligated with no interest subsidies and no fee. For FY 2010, we continue the 2009 passed version of these loans: no interest subsidies and no fee, and we proposed to do the same amount of lending that was originally anticipated for FY 2009, \$129 million.

- (3) A decrease of \$49,203,000 in loan subsidy for direct housing insurance fund loans (\$113,826,000 available in 2009).

The requested subsidy amount supports the estimated loan obligations associated with the requested FY 2010 loan levels for the rural housing insurance fund guaranteed loan programs. The large change in the subsidy rate and the subsidy needs are due primarily to the change in the Treasury interest rate as forecasted in the President's FY 2010 Budget economic assumptions.

- (4) An increase of \$3,984,000 in loan subsidy for guaranteed housing insurance fund loans (\$87,125,000 available in 2009).

The requested subsidy amount supports the estimated loan obligations associated with the requested FY 2010 loan levels for the rural housing insurance fund guaranteed loan programs. The change is due primarily to interest changes as forecasted in the President's FY 2010 Budget economic assumptions. The FY 2010 Budget maintains the same program level as the 2009 appropriations.

- (5) An increase of \$8,376,000 in administrative expenses (\$460,217,000 available in 2009).

Justification for administrative expenses in the amount of \$468,593,000 and the associated staff-years are reflected in the Rural Development Salaries and Expenses Project Statement.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Single Family Housing Direct Loans

	2008	2009	2010
Alabama	\$21,608,604	\$18,313,000	\$18,313,000
Alaska	14,177,665	7,087,000	7,087,000
Arizona	27,726,384	11,675,000	11,675,000
Arkansas	24,780,966	14,895,000	14,895,000
California	50,908,556	25,178,000	25,178,000
Colorado	21,136,890	10,061,000	10,061,000
Connecticut	4,720,846	6,206,000	6,206,000
Delaware	12,472,150	5,453,000	5,453,000
Florida	32,966,742	17,698,000	17,698,000
Georgia	30,853,695	22,813,000	22,813,000
Hawaii	16,762,335	7,083,000	7,083,000
Idaho	31,073,361	8,192,000	8,192,000
Illinois	22,942,290	16,998,000	16,998,000
Indiana	19,784,309	16,944,000	16,944,000
Iowa	22,922,719	12,728,000	12,728,000
Kansas	16,573,038	10,613,000	10,613,000
Kentucky	34,570,960	17,887,000	17,887,000
Louisiana	9,070,860	15,682,000	15,682,000
Maine	26,117,036	9,486,000	9,486,000
Maryland	17,509,130	8,997,000	8,997,000
Massachusetts	8,039,287	7,080,000	7,080,000
Michigan	31,398,763	21,706,000	21,706,000
Minnesota	18,335,874	15,684,000	15,684,000
Mississippi	25,870,511	17,042,000	17,042,000
Missouri	28,513,148	17,896,000	17,896,000
Montana	21,385,466	7,655,000	7,655,000
Nebraska	8,660,883	8,718,000	8,718,000
Nevada	6,249,547	5,679,000	5,679,000
New Hampshire	18,414,151	7,296,000	7,296,000
New Jersey	11,922,525	6,728,000	6,728,000
New Mexico	7,157,250	10,414,000	10,414,000
New York	20,328,882	20,715,000	20,715,000
North Carolina	42,724,327	29,467,000	29,467,000
North Dakota	5,498,198	6,322,000	6,322,000
Ohio	33,819,243	22,428,000	22,428,000
Oklahoma	16,534,652	13,990,000	13,990,000
Oregon	25,527,783	12,184,000	12,184,000
Pennsylvania	32,784,123	25,123,000	25,123,000
Rhode Island	2,301,288	4,445,000	4,445,000
South Carolina	19,751,618	17,207,000	17,207,000
South Dakota	10,600,660	7,488,000	7,488,000
Tennessee	30,455,453	19,149,000	19,149,000
Texas	39,265,138	40,437,000	40,437,000
Utah	33,355,695	6,476,000	6,476,000
Vermont	10,550,057	6,868,000	6,868,000
Virginia	27,880,571	17,413,000	17,413,000
Washington	46,662,322	13,593,000	13,593,000
West Virginia	16,935,620	11,870,000	11,870,000
Wisconsin	17,670,012	17,030,000	17,030,000
Wyoming	6,346,774	5,947,000	5,947,000
Puerto Rico	11,732,438	9,038,000	9,038,000
Virgin Islands	2,170,177	5,076,000	5,076,000
W. Pacific Areas	2,541,204	2,000,000	2,000,000
Undistributed	--	417,335,095	417,334,000
Total Avail./Est.	<u>\$1,100,062,178</u>	<u>\$1,121,488,095</u>	<u>\$1,121,487,000</u>

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Single-Family Housing Direct Loans - Stimulus

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	--	\$17,492,000	--
Alaska	--	6,910,000	--
Arizona	--	11,235,000	--
Arkansas	--	14,270,000	--
California	--	23,963,000	--
Colorado	--	9,713,000	--
Connecticut	--	6,079,000	--
Delaware	--	5,370,000	--
Florida	--	16,914,000	--
Georgia	--	21,734,000	--
Hawaii	--	6,907,000	--
Idaho	--	7,952,000	--
Illinois	--	16,253,000	--
Indiana	--	16,202,000	--
Iowa	--	12,227,000	--
Kansas	--	10,234,000	--
Kentucky	--	17,091,000	--
Louisiana	--	15,012,000	--
Maine	--	9,172,000	--
Maryland	--	8,711,000	--
Massachusetts	--	6,903,000	--
Michigan	--	20,691,000	--
Minnesota	--	15,013,000	--
Mississippi	--	16,294,000	--
Missouri	--	17,099,000	--
Montana	--	7,445,000	--
Nebraska	--	8,448,000	--
Nevada	--	5,582,000	--
New Hampshire	--	7,107,000	--
New Jersey	--	6,571,000	--
New Mexico	--	10,046,000	--
New York	--	19,756,000	--
North Carolina	--	28,006,000	--
North Dakota	--	6,189,000	--
Ohio	--	21,371,000	--
Oklahoma	--	13,417,000	--
Oregon	--	11,714,000	--
Pennsylvania	--	23,911,000	--
Rhode Island	--	4,420,000	--
South Carolina	--	16,450,000	--
South Dakota	--	7,288,000	--
Tennessee	--	18,280,000	--
Texas	--	38,347,000	--
Utah	--	6,334,000	--
Vermont	--	6,704,000	--
Virginia	--	16,644,000	--
Washington	--	13,043,000	--
West Virginia	--	11,419,000	--
Wisconsin	--	16,283,000	--
Wyoming	--	5,835,000	--
Puerto Rico	--	9,917,000	--
Virgin Islands	--	5,014,000	--
W. Pacific Areas	--	2,000,000	--
Undistributed	--	290,131,095	--
Total Avail./Est.	--	<u>967,113,095</u>	--

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Single Family Housing Direct Loans-Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Illinois	\$360,080	--	--
Minnesota	50,000	--	--
Washington	836,320	--	--
Total Avail./Est.	<u>\$1,246,400</u>	<u>\$1,137,615 1/</u>	<u>--</u>

Single Family Housing Direct Loans
2005 Hurricanes Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$2,000,924	--	--
Florida	2,546,321	--	--
Louisiana	25,937,678	--	--
Mississippi	5,466,562	--	--
Total Avail./Est.	<u>\$35,951,485</u>	<u>\$116,025,531 1/</u>	<u>--</u>

Single Family Housing Direct Loans
2007 Tornado Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Kansas	\$1,516,060	--	--
Total Avail./Est.	<u>1,516,060</u>	<u>6,979,832 1/</u>	<u>--</u>

Single Family Housing Direct Loans
2008 Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u>--</u>	<u>\$433,035,714 1/</u>	<u>--</u>

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Single Family Housing Guaranteed Loans

	2008	2009	2010
Alabama	\$126,427,399	\$79,727,250	\$79,045,000
Alaska	34,186,931	21,669,750	20,988,000
Arizona	98,712,961	49,227,000	48,545,000
Arkansas	234,910,011	100,879,478	100,198,000
California	122,331,664	150,929,880	150,248,000
Colorado	51,731,150	40,725,750	40,044,000
Connecticut	27,871,365	12,939,862	12,258,000
Delaware	12,145,412	8,283,180	7,602,000
Florida	233,138,382	102,340,800	101,659,000
Georgia	151,987,521	113,798,430	113,117,000
Hawaii	12,351,000	23,886,450	23,205,000
Idaho	94,773,969	40,616,653	39,935,000
Illinois	319,951,098	130,292,832	129,611,000
Indiana	130,663,092	70,858,560	70,178,000
Iowa	105,143,097	50,242,920	49,561,000
Kansas	117,981,369	52,487,713	51,806,000
Kentucky	182,803,773	85,806,598	85,125,000
Louisiana	80,670,057	69,203,550	68,522,000
Maine	112,646,213	49,998,258	49,317,000
Maryland	87,266,759	38,125,233	37,444,000
Massachusetts	34,997,949	18,625,380	17,944,000
Michigan	433,572,495	179,080,517	178,399,000
Minnesota	273,151,908	114,232,208	113,551,000
Mississippi	60,915,124	79,525,440	78,844,000
Missouri	277,086,729	117,130,941	116,449,000
Montana	75,570,209	33,446,488	32,765,000
Nebraska	55,233,503	28,906,770	28,225,000
Nevada	16,277,483	11,191,800	10,510,000
New Hampshire	38,409,048	20,903,790	20,222,000
New Jersey	42,805,032	19,052,266	18,371,000
New Mexico	17,555,985	40,490,670	39,809,000
New York	73,819,251	109,218,150	108,537,000
North Carolina	347,971,533	161,487,121	160,806,000
North Dakota	27,309,249	13,256,423	12,575,000
Ohio	205,968,657	105,569,340	104,888,000
Oklahoma	133,554,431	63,286,588	62,605,000
Oregon	109,721,926	57,288,930	56,607,000
Pennsylvania	155,989,933	122,673,990	121,992,000
Rhode Island	6,083,110	2,844,280	2,163,000
South Carolina	114,661,574	75,794,820	75,113,000
South Dakota	94,111,729	40,843,691	40,162,000
Tennessee	234,602,458	106,927,684	106,246,000
Texas	210,576,250	218,287,020	217,605,000
Utah	97,189,375	39,016,558	38,335,000
Vermont	14,266,353	19,908,990	19,227,000
Virginia	192,556,049	86,684,162	86,003,000
Washington	89,608,644	66,161,220	65,480,000
West Virginia	82,179,985	45,072,960	44,391,000
Wisconsin	157,052,792	77,262,690	76,581,000
Wyoming	19,089,719	11,855,190	11,174,000
Puerto Rico	259,588,414	9,202,290	8,521,000
Virgin Islands	738,820	8,228,670	7,547,000
Western Pacific	8,420,389	104,502,816	103,821,000
Undistributed	--	2,741,249,081	2,740,568,000
Total Avail./Est.	<u>\$6,298,329,329</u>	<u>\$6,241,249,081</u>	<u>\$6,204,444,000</u>

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Single Family Housing Guaranteed Loans Purchase
2005 Hurricanes for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$16,327,597	\$24,516,817	--
Florida	56,793,216	85,278,247	--
Louisiana	363,061,269	545,157,165	--
Mississippi	230,907,043	346,720,071	--
Texas	14,023,422	21,056,966	--
Undistributed	--	255,682,317	--
Total Avail./Est.	<u>\$681,112,547</u>	<u>\$1,278,411,583</u>	<u>--</u>

Single Family Housing Guaranteed Loans Purchase
2007 Tornadoes Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Kansas	\$259,000	--	--
Total Avail./Est.	<u>\$259,000</u>	<u>\$15,503,307 ^{1/}</u>	<u>--</u>

Single Family Housing Guaranteed Loans Purchase
2008 Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Arkansas	--	\$86,576,100	--
Colorado	--	4,556,600	--
Florida	--	34,934,200	--
Georgia	--	25,821,000	--
Illinois	--	34,934,200	--
Indiana	--	115,434,900	--
Iowa	--	106,321,600	--
Kentucky	--	22,783,200	--
Louisiana	--	86,576,100	--
Maine	--	12,151,000	--
Mississippi	--	15,188,800	--
Missouri	--	74,425,100	--
Nebraska	--	24,302,100	--
Nevada	--	1,518,900	--
Oklahoma	--	6,075,500	--
Oregon	--	13,669,900	--
Tennessee	--	27,339,800	--
Texas	--	47,085,300	--
West Virginia	--	18,226,600	--
Wisconsin	--	44,047,500	--
Undistributed	--	267,322,939	--
Total Avail./Est.	<u>--</u>	<u>\$1,069,291,339</u>	<u>--</u>

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Single Family Housing Guaranteed Loans Purchase
Stimulus

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	--	\$159,454,500	--
Alaska	--	43,339,500	--
Arizona	--	98,454,000	--
Arkansas	--	201,758,955	--
California	--	301,859,760	--
Colorado	--	81,451,500	--
Connecticut	--	25,879,723	--
Delaware	--	16,566,360	--
Florida	--	204,681,601	--
Georgia	--	227,596,860	--
Hawaii	--	47,772,900	--
Idaho	--	81,233,306	--
Illinois	--	260,585,666	--
Indiana	--	141,717,120	--
Iowa	--	100,485,840	--
Kansas	--	104,975,425	--
Kentucky	--	171,613,195	--
Louisiana	--	138,407,100	--
Maine	--	99,996,518	--
Maryland	--	76,250,466	--
Massachusetts	--	37,250,760	--
Michigan	--	358,161,033	--
Minnesota	--	228,464,416	--
Mississippi	--	159,050,880	--
Missouri	--	234,261,881	--
Montana	--	66,892,976	--
Nebraska	--	57,813,540	--
Nevada	--	22,383,600	--
New Hampshire	--	41,807,580	--
New Jersey	--	38,104,533	--
New Mexico	--	80,981,340	--
New York	--	218,436,300	--
North Carolina	--	322,974,243	--
North Dakota	--	26,512,846	--
Ohio	--	211,138,680	--
Oklahoma	--	126,573,175	--
Oregon	--	114,577,860	--
Pennsylvania	--	245,347,980	--
Rhode Island	--	5,688,560	--
South Carolina	--	151,589,640	--
South Dakota	--	81,687,382	--
Tennessee	--	213,855,369	--
Texas	--	436,574,040	--
Utah	--	78,033,116	--
Vermont	--	39,817,980	--
Virginia	--	173,368,323	--
Washington	--	132,322,440	--
West Virginia	--	90,145,920	--
Wisconsin	--	154,525,380	--
Wyoming	--	23,710,380	--
Puerto Rico	--	209,005,632	--
Virgin Islands	--	18,404,580	--
W. Pacific Areas	--	16,457,340	--
Undistributed	--	2,849,606,299	--
Total Avail./Est.	--	<u>\$9,849,606,299</u>	--

Single Family Housing Guaranteed Loans Refinance
Stimulus

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	--	<u>\$400,000,000</u> ^{1/}	--

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Rental Housing Direct Loans

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$322,220	--	--
California	6,217,000	--	--
Connecticut	473,000	--	--
Florida	4,527,172	--	--
Georgia	325,000	--	--
Illinois	953,658	--	--
Indiana	358,675	--	--
Iowa	1,900,000	--	--
Kansas	319,235	--	--
Kentucky	807,200	--	--
Louisiana	1,157,000	--	--
Maine	294,074	--	--
Michigan	10,819,242	--	--
Minnesota	1,395,754	--	--
Mississippi	700,000	--	--
Missouri	616,500	--	--
Montana	1,271,397	--	--
Nebraska	290,860	--	--
New York	4,821,215	--	--
North Carolina	7,223,594	--	--
North Dakota	977,050	--	--
Ohio	1,770,000	--	--
Oklahoma	179,970	--	--
Oregon	3,922,873	--	--
Pennsylvania	182,467	--	--
Rhode Island	187,382	--	--
South Carolina	7,018,000	--	--
South Dakota	1,129,855	--	--
Tennessee	613,504	--	--
Texas	831,800	--	--
Vermont	2,270,843	--	--
Virginia	670,000	--	--
Washington	3,000,000	--	--
Wisconsin	520,000	--	--
Virgin Islands	159,860	--	--
Total Avail./Est.	<u>\$68,226,400</u>	<u>\$69,511,662</u> ^{1/}	<u>\$69,512,000</u> ^{1/}

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Multi Family Housing Guaranteed Loans

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Arizona	\$1,350,000	--	--
Arkansas	3,150,000	--	--
California	19,787,800	--	--
Connecticut	1,130,000	--	--
Delaware	250,000	--	--
Georgia	6,514,100	--	--
Indiana	849,000	--	--
Iowa	3,425,841	--	--
Kansas	4,787,428	--	--
Kentucky	1,242,000	--	--
Maine	184,450	--	--
Maryland	1,050,000	--	--
Massachusetts	1,200,000	--	--
Michigan	3,425,000	--	--
Mississippi	450,000	--	--
Montana	2,123,450	--	--
New Mexico	1,332,000	--	--
North Carolina	1,425,000	--	--
North Dakota	450,000	--	--
Ohio	17,435,563	--	--
Oklahoma	3,774,499	--	--
Oregon	6,470,000	--	--
Pennsylvania	4,260,400	--	--
Rhode Island	3,455,000	--	--
South Carolina	5,665,000	--	--
South Dakota	150,000	--	--
Tennessee	6,341,946	--	--
Texas	12,185,600	--	--
Vermont	2,535,000	--	--
West Virginia	5,425,000	--	--
Wisconsin	2,565,000	--	--
Wyoming	2,626,454	--	--
Virgin Islands	1,980,000	--	--
Total Avail./Est.	<u>\$128,995,531</u>	<u>\$51,543,367 1/</u>	<u>\$129,090,000 1/</u>

Multi Family Housing Guaranteed Loans - No Year

	<u>2008</u>	<u>2009</u>	<u>2010</u>
California	<u>\$2,260,000</u>	--	--
Total Avail./Est.	<u>\$2,260,000</u>	<u>\$7,014 1/</u>	--

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Very Low-Income Housing Repair Loans

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$873,843	\$877,000	\$881,000
Alaska	117,076	284,000	288,000
Arizona	100,360	651,000	655,000
Arkansas	454,177	692,000	696,000
California	168,232	1,611,000	1,615,000
Colorado	133,853	374,000	378,000
Connecticut	36,630	91,000	95,000
Delaware	143,810	78,000	82,000
Florida	863,449	861,000	865,000
Georgia	1,030,383	1,164,000	1,168,000
Hawaii	136,300	275,000	279,000
Idaho	177,785	279,000	283,000
Illinois	1,914,106	689,000	693,000
Indiana	441,740	651,000	655,000
Iowa	1,170,078	450,000	454,000
Kansas	191,773	377,000	381,000
Kentucky	1,807,857	812,000	816,000
Louisiana	173,088	800,000	804,000
Maine	779,006	302,000	306,000
Maryland	128,788	243,000	247,000
Massachusetts	106,544	141,000	145,000
Michigan	755,482	913,000	917,000
Minnesota	698,228	674,000	678,000
Mississippi	937,984	886,000	890,000
Missouri	1,265,479	797,000	801,000
Montana	192,844	225,000	229,000
Nebraska	299,446	268,000	272,000
Nevada	83,603	117,000	121,000
New Hampshire	399,088	161,000	165,000
New Jersey	18,650	121,000	125,000
New Mexico	116,722	518,000	522,000
New York	451,183	851,000	855,000
North Carolina	2,562,709	1,502,000	1,506,000
North Dakota	156,212	134,000	138,000
Ohio	775,885	910,000	914,000
Oklahoma	149,871	627,000	631,000
Oregon	222,358	526,000	530,000
Pennsylvania	1,374,788	1,055,000	1,059,000
Rhode Island	95,084	18,000	22,000
South Carolina	593,337	819,000	823,000
South Dakota	225,534	219,000	223,000
Tennessee	824,658	865,000	869,000
Texas	742,920	2,595,000	2,599,000
Utah	293,616	162,000	166,000
Vermont	239,034	149,000	156,000
Virginia	868,448	739,000	743,000
Washington	387,647	636,000	640,000
West Virginia	651,900	441,000	445,000
Wisconsin	511,168	692,000	696,000
Wyoming	64,847	119,000	123,000
Puerto Rico	266,136	409,000	413,000
Virgin Islands	7,115	105,000	109,000
Western Pacific	1,593,024	500,000	504,000
Undistributed	--	3,955,122	3,742,000
Total Avail./Est.	<u>\$28,773,878</u>	<u>\$34,410,122</u>	<u>\$34,412,000</u>

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Very Low-Income Housing Repair Loans
for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Illinois	\$1,300	--	--
Total Avail./Est.	<u>\$1,300</u>	<u>\$3,289,384</u> ^{1/}	<u>--</u>

Very Low-Income Housing Repair Loans
2003/2004 Hurricanes for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u>--</u>	<u>\$16,039,276</u> ^{1/}	<u>--</u>

Very Low-Income Housing Repair Loans
2005 Hurricanes for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Louisiana	\$942,424	--	--
Mississippi	180,538	--	--
Total Avail./Est.	<u>\$1,122,962</u>	<u>\$504,328</u> ^{1/}	<u>--</u>

Very Low-Income Housing Repair Loans
2007 Tornadoes Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Kansas	\$20,000	--	--
Total Avail./Est.	<u>\$20,000</u>	<u>\$57,112</u> ^{1/}	<u>--</u>

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND

Classification by Objects
2008 Actual and Estimated 2009 and 2010

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Other Objects:			
25 Other purchases of goods and services from government accounts...	\$449,756,511	\$467,597,000	\$468,593,000
41 Grants, subsidies, and contributions.....	<u>241,272,828</u>	<u>470,644,857</u>	<u>155,732,000</u>
Total other objects.....	<u>691,029,339</u>	<u>938,241,857</u>	<u>624,325,000</u>
Total direct obligations.....	<u><u>691,029,339</u></u>	<u><u>938,241,857</u></u>	<u><u>624,325,000</u></u>

RURAL HOUSING SERVICE

The estimates include appropriation language for this item as follows (new language underscored; deleted matter enclosed in brackets):

Rental Assistance Program

- For rental assistance agreements entered into or renewed pursuant to the authority under section 521(a)(2) or agreements entered into in lieu of debt forgiveness or payments for eligible households
- 1 as authorized by section 502(c)(5)(D) of the Housing Act of 1949, [~~\$902,500,000~~ to remain available until September 30, 2010]\$1,091,430,000; and, in addition, such sums as may be necessary, as authorized by section 521(c) of the Act, to liquidate debt incurred prior to fiscal year 1992 to carry out the rental assistance program under section 521(a)(2) of the Act: *Provided*, That of
 - 2 this amount, up to \$5,958,000 [shall]may be available for debt forgiveness or payments for eligible households as authorized by section 502(c)(5)(D) of the Act, and not to exceed \$50,000 per project for advances to nonprofit organizations or public agencies to cover direct costs (other than purchase price) incurred in purchasing projects pursuant to section 502(c)(5)(C) of the Act: *Provided further*, That of this amount not less than \$2,030,000 is available for newly constructed units financed by section 515 of the Housing Act of 1949, and not less than \$3,400,000 is for newly constructed units financed under sections 514 and 516 of the Housing Act of 1949: *Provided further*, That rental assistance agreements entered into or renewed during the current fiscal year shall be funded for a one-year period: *Provided further*, That any unexpended balances remaining at the end of such one-year agreements may be transferred and used for the purposes of any debt reduction; maintenance, repair, or rehabilitation of any existing projects; preservation; and rental assistance activities authorized under title V of the Act: *Provided further*, That rental assistance provided
 - 3 under agreements entered into prior to fiscal year [2009]2010 for a farm labor multi-family housing project financed under section 514 or 516 of the Act may not be recaptured for use in another project until such assistance has remained unused for a period of 12 consecutive months, if such project has a waiting list of tenants seeking such assistance or the project has rental assistance eligible tenants who are not receiving such assistance: *Provided further*, That such recaptured rental assistance shall, to the extent practicable, be applied to another farm labor multi-family housing project financed under section 514 or 516 of the Act.

The first change modifies the language to make funding available for one year. The two-year availability caused tremendous accounting problems and added IT costs with no benefit to the program.

The second change modifies the language from "shall" to "may" to provide more flexibility. This change is necessary to insure that sufficient funding is available for the renewal of expiring contracts and for new contacts to support newly constructed section 515 and section 514 or 516 projects.

The third change modifies the fiscal year from 2009 to 2010.

RURAL HOUSING SERVICE

Analysis of Change in Appropriation

RENTAL ASSISTANCE PROGRAM

Appropriations Act 2009.....	\$902,500,000
Budget Estimate, 2010.....	<u>1,091,430,000</u>
Increase in Appropriation.....	<u>188,930,000</u>

PROJECT STATEMENT
(On basis of appropriation)
(In thousands of dollars)

Item of Change	2008 Actual	2009 Budget	Increase or Decrease	2010 Estimated
Rental assistance 2009/2010 (sec 521).....	\$0	\$891,112	\$188,930	\$1,080,042
Rental assistance 2008/2009 (sec. 521).....	478,545	0	0	0
Rental assistance - new construction (sec. 515)	0	2,030	0	2,030
Rental assistance - new construction (sec. 514/516)	0	3,400	0	3,400
Rental assistance (sec. 502).....	100	5,958	0	5,958
Total Available or Estimate.....	478,645	902,500	188,930 (1)	1,091,430
Unobligated balance start of year	0			
Unobligated balance, end of year	0			
Rescission a/.....	3,375			
Total Appropriation.....	482,020			

Staff years are reflected in the Salaries and Expenses Project Statement.

a/ The amounts are rescinded pursuant to Section 752 of Division A, Title VII, of P.L. 110-161.

PROJECT STATEMENT
(On basis of available/supportable loan levels, subsidies, and grants)
(In thousands of dollars)

Item of Change	2008 Actual	2009 Budget	Increase or Decrease	2010 Estimated
Rental assistance 2009/2010 (sec 521).....	\$0	\$891,112	\$188,930	\$1,080,042
Rental assistance 2008/2009 (sec. 521).....	478,545	71	-71	0
Rental assistance - new construction (sec. 515)	0	2,030	0	2,030
Rental assistance - new construction (sec. 514/516)	0	3,400	0	3,400
Rental assistance (sec. 502).....	100	5,958	0	5,958
Total Available or Estimate.....	478,645	902,571	188,859	1,091,430
Unobligated balance start of year	0	-71	71	0
Unobligated balance, end of year	71	0	0	0
Rescission a/.....	0	0	0	0
Total Appropriation.....	478,716	902,500	188,930	1,091,430

Staff years are reflected in the Salaries and Expenses Project Statement.

a/ The amounts are rescinded pursuant to Section 752 of Division A, Title VII, of P.L. 110-161.

JUSTIFICATION OF INCREASE

- (1) An increase of \$188,930,000 in section 521 rental assistance (\$1,091,430,000 available in 2009).

This increase is necessary in order to fund expiring rental assistance contracts in FY 2010 for a one-year period. Rural Development expects about 248,000 rental assistance units to need renewals for a one-year term in the section 521 program in FY 2010. In prior years, these renewals were funded for multiple years and the cost was staggered over a period of time. The new one-year term eliminates staggered funding, so that in 2010, almost all existing rental assistance units will need renewal funding. Renewal of this assistance will allow Rural Development housing programs to continue to provide affordable housing to very-low-income residents of section 515 and section 514 rural rental housing. Rural Development is evaluating possible methods for reducing the portfolio's dependence on rental assistance and looking for ways to moderate the growth of rental assistance to lessen the budgetary impact of this subsidy program.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$12,351,977	--	--
Alaska	3,689,295	--	--
Arizona	5,915,362	--	--
Arkansas	12,214,031	--	--
California	27,525,431	--	--
Colorado	4,876,673	--	--
Connecticut	3,507,420	--	--
Delaware	3,286,408	--	--
Florida	25,746,224	--	--
Georgia	13,406,580	--	--
Hawaii	2,676,723	--	--
Idaho	4,702,390	--	--
Illinois	11,466,971	--	--
Indiana	9,820,090	--	--
Iowa	9,340,480	--	--
Kansas	6,260,148	--	--
Kentucky	7,834,848	--	--
Louisiana	17,973,170	--	--
Maine	14,479,325	--	--
Maryland	7,655,550	--	--
Massachusetts	3,537,630	--	--
Michigan	17,675,008	--	--
Minnesota	8,750,719	--	--
Mississippi	18,701,643	--	--
Missouri	9,375,454	--	--
Montana	2,727,846	--	--
Nebraska	2,872,749	--	--
Nevada	4,560,937	--	--
New Hampshire	5,407,488	--	--
New Jersey	4,318,020	--	--
New Mexico	6,386,042	--	--
New York	9,701,227	--	--
North Carolina	27,159,974	--	--
North Dakota	2,271,006	--	--
Ohio	11,295,401	--	--
Oklahoma	8,683,323	--	--
Oregon	7,199,946	--	--
Pennsylvania	10,676,850	--	--
Rhode Island	521,472	--	--
South Carolina	12,814,200	--	--
South Dakota	7,732,313	--	--
Tennessee	9,900,200	--	--
Texas	21,269,871	--	--
Utah	4,331,598	--	--
Vermont	3,256,869	--	--
Virginia	13,560,699	--	--
Washington	12,747,820	--	--
West Virginia	4,884,365	--	--
Wisconsin	7,488,516	--	--
Wyoming	1,486,831	--	--
Puerto Rico	8,492,468	--	--
Virgin Islands	4,127,180	--	--
Total Avail./Est.	<u>\$478,644,761</u>	<u>\$902,500,000 ^{1/}</u>	<u>\$1,091,430,000 ^{1/}</u>

Rural Rental Assistance Program - 2008/2009

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u>--</u>	<u>\$70,609 ^{1/}</u>	<u>--</u>

Rural Rental Assistance Program for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u>--</u>	<u>\$402 ^{1/}</u>	<u>--</u>

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE

RURAL RENTAL ASSISTANCE PROGRAM

Classification by Objects
2008 Actual and Estimated 2009 and 2010

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Other Objects:			
41 Grants, subsidies, and contributions.....	<u>\$478,644,761</u>	<u>\$902,571,011</u>	<u>\$1,091,430,000</u>
Total direct obligations.....	<u>478,644,761</u>	<u>902,571,011</u>	<u>1,091,430,000</u>

RURAL HOUSING SERVICE

The estimates include appropriation language for this item as follows (new language underscored; deleted matter enclosed in brackets):

Multi-family Housing Revitalization Program Account

For the rural housing voucher program as authorized under section 542 of the Housing Act of 1949, but notwithstanding subsection (b) of such section, for the cost to conduct a housing demonstration program to provide revolving loans for the preservation of low-income multi-family housing projects, and for additional costs to conduct a demonstration program for the preservation and revitalization of multi-family rental housing properties described in this paragraph, [~~\$27,714,000~~]\$26,616,000, to remain available until expended: *Provided*, That of the funds made available under this heading, \$4,965,000 shall be available for rural housing vouchers to any low-income household (including those not receiving rental assistance) residing in a property financed with a section 515 loan which has been prepaid after September 30, 2005: *Provided further*, That the amount of such voucher shall be the difference between comparable market rent for the section 515 unit and the tenant paid rent for such unit: *Provided further*, That funds made available for such vouchers, shall be subject to the availability of annual appropriations: *Provided further*, That the Secretary shall, to the maximum extent practicable, administer such vouchers with current regulations and administrative guidance applicable for section 8 housing vouchers administered by the Secretary of the Department of Housing and Urban Development (including the ability to pay administrative costs related to delivery of the voucher funds): *Provided further*, That if the Secretary determines that the amount made available for vouchers in this or any other Act is not needed for vouchers, the Secretary may use such funds for the demonstration programs for the preservation and revitalization of multi-family rental housing properties described in this paragraph: *Provided further*, That of the funds made available under this heading, [~~\$2,889,000~~]\$1,791,000 shall be available for the cost of loans to private non-profit organizations, or such non-profit organizations' affiliate loan funds and State and local housing finance agencies, to carry out a housing demonstration program to provide revolving loans for the preservation of low-income multi-family housing projects: *Provided further*, That loans under such demonstration program shall have an interest rate of not more than 1 percent direct loan to the recipient: *Provided further*, That the Secretary may defer the interest and principal payment to the Rural Housing Service for up to 3 years and the term of such loans shall not exceed 30 years: *Provided further*, That of the funds made available under this heading, \$19,860,000 shall be available for a demonstration program for the preservation and revitalization of the section 514, 515, and 516 multi-family rental housing properties to restructure existing USDA multi-family housing loans, as the Secretary deems appropriate, expressly for the purposes of ensuring the project has sufficient resources to preserve the project for the purpose of providing safe and affordable housing for low-income residents and farm laborers including reducing or eliminating interest; deferring loan payments, subordinating, reducing or reamortizing loan debt; and other financial assistance including advances and incentives (including the ability of owners to obtain reasonable returns on investment) required by the Secretary: *Provided further*, That the Secretary shall as part of the preservation and revitalization agreement obtain a restrictive use agreement consistent with the terms of restructuring: *Provided further*, That if the Secretary determines that additional funds for vouchers described in this paragraph are needed, funds for the preservation and revitalization demonstration program may be used for such vouchers: *Provided further*, That the Secretary may use any unobligated funds appropriated for the rural housing voucher program in a prior fiscal year to support information technology activities of the Rural Housing Service to the extent the Secretary determines that additional funds are not needed for this fiscal year to provide vouchers described in this paragraph: *Provided further*, That if Congress enacts legislation to permanently authorize a section 515 multi-family rental housing loan restructuring program similar to the demonstration program described

herein, the Secretary may use funds made available for the demonstration program under this heading to carry out such legislation with the prior [approval]notification of the Committees on Appropriations of both Houses of Congress.

This change replaces the word "approval" with "notification" to avoid constitutionality issues.

RURAL HOUSING SERVICE

Analysis of Change in AppropriationMULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

(On basis of loan levels, subsidies, and grants)

	<u>Loan Level</u>	<u>Subsidy</u>	<u>Grants</u>
Appropriations Act 2009.....	\$26,599,813	\$22,291,617	\$5,422,383
Budget Estimate, 2010.....	6,422,000	1,791,000	24,825,000
Decrease in Appropriations.....	<u>-20,177,813</u>	<u>-20,500,617</u>	<u>19,402,617</u>

PROJECT STATEMENT

(On basis of supportable loan level and appropriated subsidy and grants)

(In thousands of dollars)

	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA
Rural housing voucher program and administrative expenses....	\$9,467	\$9,467	\$4,965	\$4,965	\$0	\$0	\$4,965	\$4,965
Multi-family housing revitalization modifications (Sec.515).....	0	11,564	0	5,825	0	-5,825 (2)	0	0
Multi-family housing revitalization zero percent (Sec.515).....	12,650	6,484	14,750	8,937	-14,750	-8,937 (2)	0	0
Multi-family housing revitalization soft seconds (Sec. 515).....	12,872	11,092	5,427	4,641	-5,427	-4,641 (2)	0	0
Multi-family housing revitalization grants (Sec. 515).....	369	369	457	457	19,403	19,403 (2)	19,860	19,860
Multi-family housing preservation demo revolving loan fund....	5,091	2,362	6,423	2,889	-1 (1)	-1,098 (3)	6,422	1,791
Total Available or Estimate.....	40,449	41,338	32,022	27,714	-775	-1,098	31,247	26,616
Recovery of prior year obligations.....	-585	-585						
Unobligated balance start of year.....	-24,902	-24,902						
Transfer of unobligated balance from Rural Housing Assistance Grants account.....	-7,372	-3,420						
Unobligated balance end of year.....	23,657	15,373						
Rescission a/.....	220	196						
Total Appropriation.....	31,467	28,000						

Staff years are reflected in the Salaries and Expenses Project Statement.

a/ The FY 2008 amount is rescinded pursuant to Division A, Title VII, Section 752 of P.L. 110-161.

PROJECT STATEMENT

(On basis of available supportable loan level, subsidy, and grants)

(In thousands of dollars)

	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA
Rural housing voucher program and administrative expenses....	\$9,467	\$9,467	\$15,950	\$15,950	-\$10,985	-\$10,985	\$4,965	\$4,965
Rural housing voucher program 2008 disasters emer. supp a/....	0	0	1,940	1,940	-1,940	-1,940	0	0
Multi-family housing revitalization modifications (Sec.515).....	0	11,564	0	5,825	0	-5,825	0	0
Multi-family housing revitalization modifications (Sec.515) 2008 disasters emergency supplemental a/.....	0	0	0	1,949	0	-1,949	0	0
Multi-family housing revitalization zero percent (Sec.515).....	12,650	6,484	14,750	8,937	-14,750	-8,937	0	0
Multi-family housing revitalization zero percent (Sec.515) 2008 disasters emergency supplemental a/.....	0	0	1,641	994	-1,641	-994	0	0
Multi-family housing revitalization soft seconds (Sec. 515).....	12,872	11,092	5,750	4,917	-5,750	-4,917	0	0
Multi-family housing revitalization soft seconds (Sec. 515) 2008 disasters emergency supplemental a/.....	0	0	3,177	2,717	-3,177	-2,717	0	0
Multi-family housing revitalization grants (Sec. 515).....	369	369	532	532	19,328	19,328	19,860	19,860
Multi-family housing revitalization grants (Sec. 515) 2008 disasters emergency supplemental a/.....	0	0	160	160	-160	-160	0	0
Multi-family housing preservation demo revolving loan fund....	5,091	2,362	15,398	6,926	-8,976	-5,135	6,422	1,791
Total Available or Estimate.....	40,449	41,338	59,298	50,847	-28,052	-24,231	31,247	26,616
Total administrative expenses - 2008 disasters a/.....	0	0	0	240	0	-240	0	0
Recovery of prior year obligations.....	-585	-585	0	0	0	0	0	0
Unobligated balance start of year.....	-24,902	-24,902	-20,359	-15,373	20,359	15,373	0	0
Transfer of unobligated balance a/.....	0	0	-6,918	-8,000	6,918	8,000	0	0
Transfer of unobligated balance from Rural Housing Assistance Grants account.....	-7,372	-3,420	0	0	0	0	0	0
Unobligated balance end of year.....	23,657	15,373	0	0	0	0	0	0
Rescission b/.....	220	196	0	0	0	0	0	0
Total Appropriation.....	31,467	28,000	32,022	27,714	-775	-1,098	31,247	26,616

Staff years are reflected in the Salaries and Expenses Project Statement.

a/ Transfer \$8 million from the Rural Development Disaster Assistance Fund provided by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, P.L. 110-329, dated September 30, 2008, Division B, which provides additional amounts for authorized activities of agencies of the Rural Development Mission Area in areas affected by a disaster declared by the President or the Secretary of Agriculture.

b/ The FY 2008 amount is rescinded pursuant to Division A, Title VII, Section 752 of P.L. 110-161.

JUSTIFICATION OF DECREASES

- (1) A decrease of \$1,198 in the multi-family housing preservation demo fund loans (\$6,422,855 available in 2009).

The decrease is due to rounding and a change in the subsidy rate for the program.

- (2) No net change in the multi-family housing revitalization program (\$19,860,000 available in 2009).

The FY 2009 appropriated program level was spread among multi-family revitalization programs while the FY 2010 program level request is reflected in the multi-family revitalization grants and will eventually be spread among programs.

- (3) A decrease of \$1,098,000 in the multi-family housing preservation demo fund subsidy (\$2,889,000 available in 2009).

The requested subsidy amount is necessary to support the estimated loan obligations associated with the requested FY 2010 loan level for the multi-family housing preservation demo fund loan program. The change is primarily due to the changes forecasted in Treasury interest rate for the FY 2010 President's Budget economic assumption.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Housing Voucher Program

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$45,131	--	--
Arizona	10,260	--	--
California	27,612	--	--
Colorado	38,556	--	--
Florida	1,298,491	--	--
Georgia	488,472	--	--
Idaho	136,446	--	--
Illinois	198,470	--	--
Indiana	21,324	--	--
Iowa	628,196	--	--
Kentucky	50,002	--	--
Maine	88,860	--	--
Maryland	8,100	--	--
Michigan	35,136	--	--
Minnesota	56,757	--	--
Missouri	516,677	--	--
Montana	91,848	--	--
Nebraska	29,592	--	--
New Hampshire	119,018	--	--
New Jersey	394,530	--	--
New York	315,520	--	--
North Carolina	103,676	--	--
North Dakota	158,516	--	--
Ohio	55,488	--	--
Oklahoma	7,272	--	--
Oregon	144,950	--	--
Pennsylvania	29,400	--	--
South Carolina	203,624	--	--
South Dakota	43,641	--	--
Tennessee	33,212	--	--
Texas	527,411	--	--
Utah	46,471	--	--
Virginia	8,160	--	--
Washington	59,404	--	--
Wisconsin	287,494	--	--
Wyoming	4,980	--	--
Puerto Rico	4,800	--	--
Total Avail./Est.	<u>\$6,317,497</u>	<u>\$8,653,854 1/</u>	<u>\$4,965,000 1/</u>

Rural Housing Vouchers - Administrative Expenses

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u>\$3,149,750</u>	<u>\$7,296,511 1/</u>	<u>--</u>

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Housing Vouchers
2008 for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u> --</u>	<u>\$1,940,000 ^{1/}</u>	<u> --</u>

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Multi-Family Housing Revitalization Zero Percent Loans

	<u>2008</u>	<u>2009</u>	<u>2010</u>
South Carolina	<u>\$12,649,885</u>	--	--
Total Avail./Est.	<u>\$12,649,885</u>	<u>\$14,750,000</u> ^{1/}	--

Multi-Family Housing Revitalization Soft Second Loans

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Connecticut	\$315,214	--	--
Florida	398,497	--	--
Georgia	840,000	--	--
Illinois	65,000	--	--
Kansas	550,750	--	--
Kentucky	322,900	--	--
Louisiana	790,370	--	--
Montana	120,000	--	--
Nebraska	80,000	--	--
New York	227,000	--	--
North Dakota	719,686	--	--
Oklahoma	267,100	--	--
Oregon	430,000	--	--
South Carolina	3,972,892	--	--
South Dakota	1,558,812	--	--
Tennessee	137,900	--	--
Texas	519,907	--	--
Wisconsin	1,476,274	--	--
Wyoming	80,158	--	--
Total Avail./Est.	<u>\$12,872,460</u>	<u>5,750,000</u> ^{1/}	--

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
 GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
 2008 Actual and Estimated 2009 and 2010

Multi-Family Housing Revitalization Zero Percent Loans
 2008 Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u> --</u>	<u>\$1,641,268 ^{1/}</u>	<u> --</u>

Multi-Family Housing Revitalization Soft Second Loans
 2008 Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u> --</u>	<u>\$3,176,832 ^{1/}</u>	<u> --</u>

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Multi-Family Housing Revitalization Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Kansas	\$31,200	--	--
North Dakota	206,016	--	--
Pennsylvania	7,733	--	--
Rhode Island	25,618	--	--
South Dakota	98,173	--	--
Total Avail./Est.	<u>\$368,740</u>	<u>\$531,921</u> ^{1/}	<u>\$19,860,000</u> ^{1/}

Multi-Family Housing Preservation Demonstration Loan Fund

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Iowa	\$2,000,000	--	--
Maine	425,770	--	--
South Dakota	1,750,000	--	--
Wisconsin	915,183	--	--
Total Avail./Est.	<u>\$5,090,953</u>	<u>\$15,398,122</u> ^{1/}	<u>\$6,422,000</u> ^{1/}

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Multi-Family Housing Revitalization Grants
2008 for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u> </u>	<u>\$159,711 ^{1/}</u>	<u> --</u>

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

Classification by Objects
2008 Actual and Estimated 2009 and 2010

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Other Objects:			
25 Other purchases of goods and services from government accounts.....	\$3,149,750	\$7,536,511	\$0
41 Grants, subsidies, and contributions.....	<u>38,188,418</u>	<u>43,550,701</u>	<u>26,616,000</u>
Total direct obligations.....	<u>41,338,168</u>	<u>51,087,212</u>	<u>26,616,000</u>

RURAL HOUSING SERVICE

The estimates include appropriation language for this item as follows (new language underscored; deleted matter enclosed in brackets):

Mutual and Self-Help Grants

For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), \$38,727,000, to remain available until expended: *Provided*, That of the total amount appropriated, \$1,000,000 shall be available through June 20, [2009]2010, for authorized empowerment zones and enterprise communities and communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones.

This change modifies the expiration date from June 30, 2009 to June 30, 2010.

RURAL HOUSING SERVICE

Analysis of Change in Appropriation

MUTUAL AND SELF HELP HOUSING GRANTS

Appropriations Act, 2009	\$38,727,000
Budget Estimate, 2010.....	<u>38,727,000</u>
No Change in Appropriations.....	<u><u>0</u></u>

PROJECT STATEMENT
(On basis of appropriation)
(In thousands of dollars)

Item of Change	2008 Actuals	2009 Estimated	Increase or Decrease	2010 Estimated
Mutual and self-help housing grants.....	\$37,877	\$38,727	\$0	\$38,727
Total Available or Estimate.....	37,877			
Recovery of prior year obligations.....	-1,183			
Unobligated balance available, start of year.....	-1,280			
Unobligated balance available, end of year.....	3,313			
Rescission a/	273			
Total Appropriation.....	39,000			

Staff years are reflected in the Salaries and Expenses Project Statement.

a/ The amount is rescinded pursuant to Section 752 of Division B, Title VII of P.L. 110-161.

PROJECT STATEMENT
(On basis of obligations under available funds)
(In thousands of dollars)

Item of Change	2008 Actuals	2009 Estimated	Increase or Decrease	2010 Estimated
Mutual and self-help housing grants.....	\$37,877	\$42,040	-\$3,313	\$38,727
Total Available or Estimate.....	37,877	42,040	-3,313	38,727
Recovery of prior year obligations.....	-1,183	0	0	0
Unobligated balance available, start of year.....	-1,280	-3,313	3,313	0
Unobligated balance available, end of year.....	3,313	0	0	0
Rescission a/	273	0	0	0
Total Appropriation.....	39,000	38,727	0	38,727

Staff years are reflected in the Salaries and Expenses Project Statement.

a/ The amount is rescinded pursuant to Section 752 of Division B, Title VII of P.L. 110-161.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Mutual and Self-Help Housing Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Arizona	\$4,058,633	--	--
Arkansas	481,740	--	--
California	9,310,884	--	--
Colorado	1,144,848	--	--
Delaware	1,181,948	--	--
Florida	3,659,820	--	--
Idaho	808,000	--	--
Illinois	257,400	--	--
Kansas	162,000	--	--
Louisiana	161,700	--	--
Maine	1,062,000	--	--
Maryland	314,783	--	--
Mississippi	162,000	--	--
Missouri	179,070	--	--
Montana	1,504,146	--	--
Nevada	439,878	--	--
New Mexico	176,980	--	--
North Carolina	376,811	--	--
Ohio	601,230	--	--
Oklahoma	3,229,329	--	--
Oregon	971,906	--	--
Pennsylvania	119,736	--	--
Texas	862,400	--	--
Utah	1,714,636	--	--
Virginia	174,689	--	--
Washington	4,256,701	--	--
West Virginia	161,352	--	--
Department of Interior	342,290	--	--
Total Avail./Est.	<u>\$37,876,910</u>	<u>\$42,040,305</u> <u>1/</u>	<u>\$38,727,000</u> <u>1/</u>

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
MUTUAL AND SELF HELP HOUSING GRANTS

Classification by Objects
2008 Actual and Estimated 2009 and 2010

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Other Objects:			
41 Grants, subsidies, and contributions.....	<u>\$37,876,910</u>	<u>\$42,040,305</u>	<u>\$38,727,000</u>
Total direct obligations.....	<u><u>37,876,910</u></u>	<u><u>42,040,305</u></u>	<u><u>38,727,000</u></u>

RURAL HOUSING SERVICE

The estimates include appropriation language for this item as follows (new language underscored; deleted matter enclosed in brackets):

Rural Housing Assistance Grants (including transfer of funds)

For grants and contracts for very low-income housing repair, supervisory and technical assistance, compensation for construction defects, and rural housing preservation made by the Rural Housing Service, as authorized by 42 U.S.C. 1474, 1479(c), 1490e, and 1490m, \$41,500,000, to remain available until expended: *Provided*, That of the total amount appropriated, \$1,200,000 shall be available through June 30, [2009]2010, for authorized empowerment zones and enterprise communities and communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones: *Provided further*, That any balances to carry out a housing demonstration program to provide revolving loans for the preservation of low-income multi-family housing projects as authorized in Public Law 108-447 and Public Law 109-97 shall be transferred to and merged with "Rural Housing Service, Multifamily Housing Revitalization Program Account".

This change modifies the expiration date of set-aside funds for empowerment zones and enterprise communities from June 30, 2009 to June 30, 2010.

RURAL HOUSING SERVICE

Analysis of Change in Appropriation

RURAL HOUSING ASSISTANCE GRANTS

Appropriation Act, 2009.....	\$41,500,000
Budget Estimate, 2010.....	41,500,000
No Change in Appropriations.....	<u>0</u>

PROJECT STATEMENT

(On basis of supportable loan levels and appropriated subsidy and grants)
(In thousands of dollars)

Item of Change	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA
Domestic farm labor grants - hurricane disaster supplemental.....	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Migrant and seasonal farmworker emergency grants.....	10,843	10,843	0	0	0	0	0	0
Very-low income housing repair grants.....	30,394	30,394	31,600	31,600	0	0	31,600	31,600
Very-low income housing repair grants emergency supplemental.....	8	8	0	0	0	0	0	0
Very-low income housing repair grants 2003/2004 hurricanes emerg. supplemental a/.....	0	0	0	0	0	0	0	0
Very-low income housing repair grants 2005 hurricanes emerg. supplemental b/.....	6,721	6,721	0	0	0	0	0	0
Housing repair grants, 2007 tornadoes emergency supplemental c/.....	15	15	0	0	0	0	0	0
Supervisory and technical assistance.....	0	0	0	0	0	0	0	0
Compensation for construction defects.....	86	86	500	500	0	0	500	500
Rural housing preservation grants.....	9,707	9,707	9,400	9,400	0	0	9,400	9,400
Processing workers housing grants.....	2,111	2,111	0	0	0	0	0	0
Total Available or Estimate.....	59,885	59,885	41,500	41,500	0	0	41,500	41,500
Recovery of prior year obligations.....	-1,309	-1,309						
Unobligated balance available, start of year.....	-40,726	-36,774						
Secretary's Interchange transfer.....	697	697						
Transfer of MFH preservation demo unobligated balance to MFH Revitalization Program Account.....	7,372	3,420						
Unobligated balance available, end of year.....	12,808	12,808						
Rescission d/.....	273	273						
Total Appropriation.....	39,000	39,000						

Staff-years are reflected in the Salaries and Expenses Project Statement.

PROJECT STATEMENT

(On basis of available loan levels, subsidies and grants)

(In thousands of dollars)

Item of Change	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA
Domestic farm labor grants - hurricane disaster supplemental.....	\$0	\$0	\$1,106	\$1,106	-\$1,106	-\$1,106	\$0	\$0
Migrant and seasonal farmworker emergency grants.....	10,843	10,843	5,157	5,157	-5,157	-5,157	0	0
Very-low income housing repair grants.....	30,394	30,394	31,877	31,877	-277	-277	31,600	31,600
Very-low income housing repair grants emergency supplemental.....	8	8	12	12	-12	-12	0	0
Very-low income housing repair grants 2003/2004 hurricanes emerg. supplemental a/.....	0	0	143	143	-143	-143	0	0
Very-low income housing repair grants 2005 hurricanes emerg. supplemental b/.....	6,721	6,721	15,153	15,153	-15,153	-15,153	0	0
Housing repair grants, 2007 tornadoes emergency supplemental c/.....	15	15	50	50	-50	-50	0	0
Housing repair grants, 2008 Disasters emergency supplemental e/.....	0	0	4,850	4,850	-4,850	-4,850	0	0
Supervisory and technical assistance.....	0	0	8	8	-8	-8	0	0
Compensation for construction defects.....	86	86	612	612	-112	-112	500	500
Rural housing preservation grants.....	9,707	9,707	10,088	10,088	-688	-688	9,400	9,400
Processing workers housing grants.....	2,111	2,111	3,167	3,167	-3,167	-3,167	0	0
Total Available or Estimate.....	59,885	59,885	72,223	72,223	-30,723	-30,723	41,500	41,500
Total administrative expenses - 2008 disasters e/.....	0	0	0	150	0	-150	0	0
Recovery of prior year obligations.....	-1,309	-1,309	0	0	0	0	0	0
Unobligated balance available, start of year.....	-40,726	-36,774	-12,808	-12,808	12,808	12,808	0	0
Secretary's Interchange transfer.....	697	697	0	0	0	0	0	0
Transfer of MFH preservation demo unobligated balance to MFH Revitalization Program Account.....	7,372	3,420	0	0	0	0	0	0
Transfer of 2007 tornadoes to community facility grants.....	0	0	1,935	1,935	-1,935	-1,935	0	0
Transfer from RD Disaster Assistance Fund.....	0	0	-19,850	-20,000	19,850	20,000	0	0
Unobligated balance available, end of year.....	12,808	12,808	0	0	0	0	0	0
Rescission d/.....	273	273	0	0	0	0	0	0
Total Appropriation.....	39,000	39,000	41,500	41,500	0	0	41,500	41,500

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Staff-years are reflected in the Salaries and Expenses Project Statement.

Project Statement Footnotes:

- a/ Provided by the Emergency Supplemental Appropriations for Hurricanes Disasters Assistance Act of 2005, P.L. 108-324, signed October 13, 2004, for the purpose of serving communities affected by hurricanes and tropical storms in calendar year 2003 or 2004.
- b/ Provided by the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and the Pandemic Influenza Act, 2006, P.L. 109-148, signed December 30, 2005, for the purpose of serving communities affected by hurricanes that occurred during the FY 2005 calendar year. Additional appropriations were provided in P.L. 110-329 and transferred from the Rural Development Disaster Assistance Fund.
- c/ Provided by the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007, P.L. 110-28, signed May 25, 2007, for areas in Kansas hit by the tornadoes on May 6, 2007.
- d/ The amount is rescinded pursuant to Section 752 of Division A, Title VII of P.L. 110-161.
- e/ Transfer \$5 million from the Rural Development Disaster Assistance Fund provided by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, P.L. 110-329, dated September 30, 2008, Division B, which provides additional amounts for authorized activities of agencies of the Rural Development Mission Area in areas affected by a disaster declared by the President or the Secretary of Agriculture.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Farm Labor Housing Grants
2003/2004 Hurricanes for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u> --</u>	<u>\$1,106,100 ^{1/}</u>	<u> --</u>

Migrant and Seasonal Grants for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$1,200,000	--	--
California	9,392,863	--	--
Ohio	<u>250,000</u>	--	--
Total Avail./Est.	<u>\$10,842,863</u>	<u>5,157,137 ^{1/}</u>	<u> --</u>

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Very Low-Income Housing Repair Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$935,990	\$775,000	\$770,000
Alaska	211,460	183,000	178,000
Arizona	602,067	488,000	483,000
Arkansas	673,437	618,000	613,000
California	503,712	1,262,000	1,257,000
Colorado	291,339	310,000	305,000
Connecticut	128,067	99,000	94,000
Delaware	156,589	78,000	73,000
Florida	928,206	814,000	809,000
Georgia	1,104,388	981,000	976,000
Hawaii	177,698	196,000	191,000
Idaho	318,236	228,000	222,000
Illinois	917,175	707,000	702,000
Indiana	683,655	644,000	639,000
Iowa	561,098	478,000	473,000
Kansas	417,023	365,000	360,000
Kentucky	981,631	720,000	715,000
Louisiana	420,092	646,000	641,000
Maine	582,289	288,000	283,000
Maryland	292,875	248,000	243,000
Massachusetts	172,029	147,000	142,000
Michigan	999,103	884,000	879,000
Minnesota	673,913	629,000	624,000
Mississippi	943,284	723,000	718,000
Missouri	971,639	750,000	745,000
Montana	216,734	197,000	192,000
Nebraska	389,062	263,000	258,000
Nevada	57,447	96,000	91,000
New Hampshire	528,892	158,000	153,000
New Jersey	84,157	124,000	119,000
New Mexico	472,192	380,000	375,000
New York	760,676	845,000	840,000
North Carolina	1,444,184	1,344,000	1,339,000
North Dakota	394,462	126,000	121,000
Ohio	976,401	916,000	911,000
Oklahoma	408,955	565,000	560,000
Oregon	361,198	474,000	469,000
Pennsylvania	1,205,223	1,095,000	1,090,000
Rhode Island	66,735	20,000	15,000
South Carolina	797,068	694,000	689,000
South Dakota	228,390	194,000	189,000
Tennessee	1,051,202	796,000	791,000
Texas	2,198,795	2,109,000	2,104,000
Utah	266,175	132,000	127,000
Vermont	247,595	141,000	136,000
Virginia	740,891	703,000	698,000
Washington	438,094	530,000	525,000
West Virginia	529,440	418,000	413,000
Wisconsin	681,456	673,000	668,000
Wyoming	131,395	103,000	98,000
Puerto Rico	482,191	274,000	269,000
Virgin Islands	21,388	65,000	60,000
Western Pacific	566,139	500,000	495,000
Undistributed	--	4,681,242	4,670,000
Total Avail./Est.	<u>\$30,393,532</u>	<u>\$31,877,242</u>	<u>\$31,600,000</u>

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Very Low-Income Housing Grants Disaster

	2008	2009	2010
Washington	\$7,500	--	--
Total Avail./Est.	\$7,500	\$12,426 ^{1/}	--

Very Low-Income Housing Grants
2003/2004 Hurricanes for Natural Disaster

	2008	2009	2010
Total Avail./Est.	--	\$142,924 ^{1/}	--

Very Low-Income Housing Grants
2005 Hurricanes for Natural Disaster

	2008	2009	2010
Alabama	\$1,271	--	--
Florida	158,701	--	--
Louisiana	6,554,432	--	--
Mississippi	200	--	--
Texas	6,885	--	--
Total Avail./Est.	\$6,721,489	\$15,152,778 ^{1/}	--

Very Low-Income Housing Grants
2007 Tornados Disasters

	2008	2009	2010
Kansas	\$15,000	--	--
Total Avail./Est.	\$15,000	\$50,000 ^{1/}	--

Very Low-Income Housing Grants
2008 Disasters

	2008	2009	2010
Total Avail./Est.	--	\$4,850,000 ^{1/}	--

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
 GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
 2008 Actual and Estimated 2009 and 2010

Supervisory and Technical Assistance Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u> --</u>	<u>\$7,500 ^{1/}</u>	<u> --</u>

Compensation for Construction Defects Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Arkansas	\$51,901	--	--
Georgia	8,050	--	--
Mississippi	12,945	--	--
Tennessee	8,644	--	--
West Virginia	<u>4,466</u>	--	--
Total Avail./Est.	<u>\$86,006</u>	<u>\$611,551 ^{1/}</u>	<u>\$500,000 ^{1/}</u>

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
Actual 2008 and Estimated 2009 and 2010

Rural Housing Preservation Grants

	2008	2009	2010
Alabama	\$262,500	\$250,734	\$232,000
Alaska	-	49,774	49,000
Arizona	194,058	150,932	140,000
Arkansas	185,732	195,873	182,000
California	560,000	394,544	364,000
Colorado	67,539	71,227	70,000
Connecticut	50,000	38,411	39,000
Delaware	50,000	16,111	19,000
Florida	232,366	245,053	228,000
Georgia	310,920	327,896	302,000
Hawaii	63,519	66,987	65,000
Idaho	59,740	63,002	61,000
Illinois	227,009	190,785	178,000
Indiana	173,430	182,900	170,000
Iowa	107,740	113,623	107,000
Kansas	186,000	95,817	91,000
Kentucky	297,200	295,336	273,000
Louisiana	504,818	268,795	249,000
Maine	74,000	77,416	75,000
Maryland	70,755	74,618	72,000
Massachusetts	63,760	67,241	65,000
Michigan	314,237	252,430	234,000
Minnesota	134,515	141,859	133,000
Mississippi	366,999	269,643	249,000
Missouri	197,792	208,592	194,000
Montana	50,000	52,573	53,000
Nebraska	57,328	60,458	59,000
Nevada	110,821	22,301	24,000
New Hampshire	100,000	42,651	44,000
New Jersey	50,000	55,709	55,000
New Mexico	115,540	121,848	115,000
New York	249,998	233,437	216,000
North Carolina	410,787	381,316	351,000
North Dakota	100,940	35,019	37,000
Ohio	277,392	292,538	270,000
Oklahoma	318,940	162,549	153,000
Oregon	157,200	120,661	114,000
Pennsylvania	296,447	312,634	288,000
Rhode Island	50,000	8,480	12,000
South Carolina	225,000	228,094	212,000
South Dakota	100,000	50,622	50,000
Tennessee	290,940	252,091	233,000
Texas	701,541	648,246	593,000
Utah	50,000	36,461	37,000
Vermont	100,940	34,173	35,000
Virginia	213,873	225,551	209,000
Washington	127,590	147,795	138,000
West Virginia	198,676	164,245	153,000
Wisconsin	152,500	158,818	149,000
Wyoming	50,000	26,032	29,000
Puerto Rico	395,826	417,438	384,000
Virgin Islands	-	23,149	25,000
W. Pacific Areas	-	54,861	54,000
Undistributed	-	1,608,817	1,467,000
Total Avail./Est.	<u>\$9,706,908</u>	<u>\$10,088,166</u>	<u>\$9,400,000</u>

Processing Workers Housing Grants

	2008	2009	2010
Mississippi	<u>\$2,111,454</u>	-	-
Total Avail./Est.	<u>\$2,111,454</u>	<u>\$3,167,369</u> ^{1/}	-

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE

RURAL HOUSING ASSISTANCE GRANTS

Classification by Objects
2008 Actual and Estimated 2009 and 2010

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Other Objects:			
25 Other purchases of goods and services from government accounts.....	\$0	\$150,000	\$0
41 Grants, subsidies, and contributions....	<u>59,885,749</u>	<u>72,223,193</u>	<u>41,500,000</u>
Total direct obligations.....	<u><u>59,885,749</u></u>	<u><u>72,373,193</u></u>	<u><u>41,500,000</u></u>

RURAL HOUSING SERVICE

The estimates include appropriation language for this item as follows (new language underscored; deleted matter enclosed in brackets):

Farm Labor Program Account

For the cost of direct loans, grants, and contracts, as authorized by 42 U.S.C. 1484 and 1486, [~~\$18,269,000~~] \$16,968,000, to remain available until expended, for direct farm labor housing loans and domestic farm labor housing grants and contracts.

RURAL HOUSING SERVICE

Analysis of Change in AppropriationFARM LABOR PROGRAM ACCOUNT
(On basis of loan levels, subsidies, and grants)

	<u>Loan Level</u>	<u>Subsidy</u>	<u>Grants</u>
Appropriations Act 2009.....	\$21,677,740	\$9,135,000	\$9,134,000
Budget Estimate, 2010.....	21,676,812	7,834,000	9,134,000
Increase or decrease in Appropriations.....	<u>-928</u>	<u>-1,301,000</u>	<u>0</u>

PROJECT STATEMENT

(On basis of appropriated/supportable loan level, subsidy, and grants)
(In thousands of dollars)

Item of Change	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA
Direct farm labor housing loans.....	\$30,568	\$13,224	\$21,678	\$9,135	-\$1	-\$1,301 (2)	\$21,677	\$7,834
Domestic farm labor housing grants.....	11,436	11,436	9,134	9,134	0	0	9,134	9,134
Total Available or Estimate.....	42,004	24,659	30,812	18,269	-1 (1)	-1,301	30,811	16,968
Recovery of prior year obligations.....	-18,601	-9,547						
Unobligated balance, start of year.....	-16,557	-14,323						
Secretary's Interchange transfer.....	14,733	9,745						
Unobligated balance, end of year.....	15,896	11,312						
Rescission a/.....	264	154						
Total Appropriation.....	37,739	22,000						

Staff Years are reflected in the Salaries and Expenses Project Statement.

a/ The amounts are rescinded pursuant to Section 752 of Division A, Title VII, of P.L. 110-161.

PROJECT STATEMENT

(On basis of obligations under available funds)
(In thousands of dollars)

Item of Change	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA	Program Level	Subsidy/ BA
Direct farm labor housing loans.....	\$30,568	\$13,224	\$31,155	\$13,129	-\$9,478	-\$5,295	\$21,677	\$7,834
Domestic farm labor housing grants.....	11,436	11,436	16,452	16,452	-7,318	-7,318	9,134	9,134
Total Available or Estimate.....	42,004	24,659	47,607	29,581	-16,796	-12,613	30,811	16,968
Recovery of prior year obligations.....	-18,601	-9,547	0	0	0	0	0	0
Unobligated balance, start of year.....	-16,557	-14,323	-16,795	-11,312	16,795	11,312	0	0
Secretary's Interchange transfer.....	14,733	9,745	0	0	0	0	0	0
Unobligated balance, end of year.....	15,896	11,312	0	0	0	0	0	0
Rescission a/.....	264	154	0	0	0	0	0	0
Total Appropriation.....	37,739	22,000	30,812	18,269	-1	-1,301	30,811	16,968

Staff Years are reflected in the Salaries and Expenses Project Statement.

a/ The amounts are rescinded pursuant to Section 752 of Division A, Title VII, of P.L. 110-161.

JUSTIFICATION OF DECREASES

- (1) A decrease of \$1,000 in direct farm labor housing loans and grants (\$30,812,000 available in 2009).

The decrease is due to rounding and a change in the subsidy rate for the program.

- (2) A decrease of \$1,301,000 in the direct farm labor housing loan subsidy (\$9,134,000 available in 2009).

The requested subsidy amount is necessary to support the estimated loan obligations associated with the requested FY 2010 loan level. The change is due to the annual technical assumption changes and the change in the Treasury discount rate used to calculate the subsidy. The 2010 Budget maintains the same program level as in the 2009 appropriations.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Farm Labor Housing Loans

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Arkansas	\$267,000	--	--
California	27,037,828	--	--
Colorado	1,000,000	--	--
Florida	300,000	--	--
Iowa	152,000	--	--
Maine	176,778	--	--
Michigan	442,707	--	--
Nebraska	215,000	--	--
Nevada	338,658	--	--
Oklahoma	55,000	--	--
Texas	300,000	--	--
Vermont	283,500	--	--
Total Avail./Est.	<u>\$30,568,471</u>	<u>\$31,154,812 1/</u>	<u>\$21,677,000 1/</u>

Farm Labor Housing Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
California	\$3,862,864	--	--
Colorado	2,519,750	--	--
Florida	2,700,000	--	--
Maine	1,005,722	--	--
North Carolina	519,750	--	--
Oklahoma	480,955	--	--
Wisconsin	346,500	--	--
Total Avail./Est.	<u>\$11,435,541</u>	<u>\$16,452,376 1/</u>	<u>9,134,000 1/</u>

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Farm Labor Housing Loans for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u> --</u>	<u>\$1,271,730 1/</u>	<u> --</u>

Housing Site Development Direct Loans

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Florida	\$1,000,000	--	--
Hawaii	<u>700,000</u>	<u> --</u>	<u> --</u>
Total Avail./Est.	<u>\$1,700,000</u>	<u>\$5,045,000 1/</u>	<u>\$5,045,000 1/</u>

Self Help Housing Land Development Loans

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Kansas	<u>\$100,000</u>	<u> --</u>	<u> --</u>
Total Avail./Est.	<u>\$100,000</u>	<u>\$4,969,697 1/</u>	<u>\$4,970,000 1/</u>

Single Family Housing Credit Sales

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Illinois	\$26,460	--	--
Indiana	38,000	--	--
Minnesota	63,000	--	--
New Mexico	35,000	--	--
Oregon	61,750	--	--
Texas	<u>96,615</u>	<u> --</u>	<u> --</u>
Total Avail./Est.	<u>\$320,825</u>	<u>\$10,000,000 1/</u>	<u>\$10,000,000 1/</u>

Multi-Family Housing Credit Sales

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Illinois	\$790,000	--	--
Michigan	<u>685,864</u>	<u> --</u>	<u> --</u>
Total Avail./Est.	<u>\$1,475,864</u>	<u>\$1,447,951 1/</u>	<u>\$1,448,000 1/</u>

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
FARM LABOR PROGRAM ACCOUNT

Classification by Objects
2008 Actual and Estimated 2009 and 2010

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Other Objects:			
41 Grants, subsidies, and contributions.....	<u>\$24,659,462</u>	<u>\$29,581,014</u>	<u>\$16,968,000</u>
Total direct obligations.....	<u>24,659,462</u>	<u>29,581,014</u>	<u>16,968,000</u>

RURAL HOUSING SERVICE

The estimates include appropriation language for this item as follows (new language underscored; deleted matter enclosed in brackets):

Rural Community Facilities Program Account (including transfer of balances)

For the cost of direct loans, and loan guarantees, and grants for rural community facilities programs as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, [~~\$63,830,000~~]\$54,993,000, to remain available until expended: *Provided*, That \$6,256,000 of the amount appropriated under this heading shall be available for a Rural Community Development Initiative: *Provided further*, That such funds shall be used solely to develop the capacity and ability of private, nonprofit community-based housing and community development organizations, low-income rural communities, and Federally Recognized Native American Tribes to undertake projects to improve housing, community facilities, community and economic development projects in rural areas: *Provided further*, That such funds shall be made available to qualified private, nonprofit and public intermediary organizations proposing to carry out a program of financial and technical assistance: *Provided further*, That such intermediary organizations shall provide matching funds from other sources, including Federal funds for related activities, in an amount not less than funds provided: *Provided further*, That [~~\$10,000,000~~]\$13,902,000 of the amount appropriated under this heading shall be to provide grants for facilities in rural communities with extreme unemployment and severe economic depression (Public Law 106-387), with up to 5 percent for administration and capacity building in the State rural development offices: *Provided further*, That \$3,972,000 of the amount appropriated under this heading shall be available for community facilities grants to tribal colleges, as authorized by section 306(a)(19) of such Act: *Provided further*, That not to exceed \$1,000,000 of the amount appropriated under this heading shall be available through June 30, [~~2009~~]2010, for authorized empowerment zones and enterprise communities and communities designated by the Secretary of Agriculture as Rural Economic Area Partnership Zones for the rural community programs described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act: *Provided further*, That section 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading: *Provided further*, That any prior balances in the Rural Development, Rural Community Advancement Program account for programs authorized by section 306 and described in section 381E(d)(1) of such Act be transferred and merged with this account and any other prior balances from the Rural Development, Rural Community Advancement Program account that the Secretary determines is appropriate to transfer.

This change modifies the expiration date of set-aside funds for empowerment zones and enterprise communities from June 30, 2009, to June 30, 2010:

RURAL HOUSING SERVICE

Analysis of Change in AppropriationRURAL COMMUNITY FACILITY PROGRAM ACCOUNT

(On basis of loan level, subsidy, and grants)

	<u>Loan Level</u>	<u>Subsidy</u>	<u>Grants</u>
Appropriations Act, 2009.....	\$501,376,123	\$23,229,000	\$40,601,000
Budget Estimates, 2010.....	501,379,000	10,490,000	44,503,000
Increase or decrease in Appropriations.....	<u>2,877</u>	<u>-12,739,000</u>	<u>3,902,000</u>

PROJECT STATEMENT

(On basis of supportable loan levels and appropriated subsidies and grants)

(In thousands of dollars)

Item of Change	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA
Rural Community Facility Programs:								
Direct loans.....	\$362,550	\$20,122	\$294,948	\$16,871	\$14 (1)	-\$13,007 (4)	\$294,962	\$3,864
Direct loans - 2005 hurricane em. suppl. <u>a</u> /.....	22,701	1,260	0	0	0	0	0	0
Direct loans - 2007 disaster supplemental <u>b</u> /.....	600	33	0	0	0	0	0	0
Direct loans - 2008 disaster supplemental <u>c</u> /.....	0	0	0	0	0	0	0	0
Guaranteed loans.....	228,658	8,415	206,429	6,358	-11 (2)	268 (4)	206,417	6,626
Guaranteed loans - 2005 hurri. em supp <u>a</u> /.....	16,000	589	0	0	0	0	0	0
Guaranteed loans - 2008 disaster supp <u>c</u> /.....	0	0	0	0	0	0	0	0
Grants.....	20,443	20,443	20,373	20,373	-0	-0	20,373	20,373
Grants - 2003/2004 hurricane em. suppl. <u>d</u> /.....	338	338	0	0	0	0	0	0
Grants - 2005 hurricane em. supplemental <u>a</u> /.....	1,435	1,435	0	0	0	0	0	0
Grants - 2007 disaster supplemental <u>b</u> /.....	2,723	2,723	0	0	0	0	0	0
Rural community dev. initiative grants.....	8,260	8,260	6,256	6,256	0	0	6,256	6,256
Rural coop. home based health care demo.....	0	0	0	0	0	0	0	0
Hazardous weather early warning grants.....	196	196	0	0	0	0	0	0
Economic impact initiative grants.....	15,465	15,465	10,000	10,000	3,902 (3)	3,902	13,902	13,902
Tribal college grants.....	4,075	4,075	3,972	3,972	0	0	3,972	3,972
Total Available or Estimate.....	683,443	83,352	541,977	63,830	3,905	-8,837	545,882	54,993
Transfer of unobligated balances.....	0	0	0	0	0	0	0	0
Recovery of prior year obligations.....	-143,963	-8,929	0	0	0	0	0	0
Unobligated balance available, start of year.....	-128,858	-22,444	0	0	0	0	0	0
Unobligated balance available, end of year.....	135,255	16,490	0	0	0	0	0	0
Rescission <u>e</u> /.....	3,848	483	0	0	0	0	0	0
Total Appropriation.....	549,724	68,952	541,977	63,830	3,905	-8,837	545,882	54,993

NOTE: Amounts reflected above are budget projections of use of funds within Rural Community Facility Program. The justification of increases and decreases is based on the projected use of funds. Individual columns may not add due to rounding.

PROJECT STATEMENT
(On basis of obligations under available funds)
(In thousands of dollars)

Item of Change	2008 Actual		2009 Estimated		Increase or Decrease		2010 Estimated	
	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA	Program Level	Subsidy/BA
Rural Community Facility Programs:								
Direct loans.....	\$362,550	\$20,122	\$302,585	\$17,308	-\$7,623	-\$13,444	\$294,962	\$3,864
Direct loans - ARRA <i>f</i>	0	0	1,136,189	64,990	-1,136,189	-64,990	0	0
Direct loans - 2005 hurricane em. suppl. <i>a</i> /.....	22,701	1,260	22,177	1,269	-22,177	-1,269	0	0
Direct loans - 2007 disaster supplemental <i>b</i> /.....	600	33	9,800	561	-9,800	-561	0	0
Direct loans - 2008 disaster supplemental <i>c</i> /.....	0	0	169,580	9,700	-169,580	-9,700	0	0
Guaranteed loans.....	228,658	8,415	226,108	6,964	-19,690	-338	206,417	6,626
Guaranteed loans - 2005 hurri. em supp <i>a</i> /.....	16,000	589	16,728	515	-16,728	-515	0	0
Guaranteed loans - 2008 disaster supp <i>c</i> /.....	0	0	157,468	4,850	-157,468	-4,850	0	0
Grants.....	20,443	20,443	20,726	20,726	-353	-353	20,373	20,373
Grants - ARRA.....	0	0	61,110	61,110	-61,110	-61,110	0	0
Grants - 2003/2004 hurricane em. suppl. <i>d</i> /.....	338	338	536	536	-536	-536	0	0
Grants - 2005 hurricane em. supplemental <i>a</i> /.....	1,435	1,435	543	543	-543	-543	0	0
Grants - 2007 disaster supplemental <i>b</i> /.....	2,723	2,723	15,683	15,683	-15,683	-15,683	0	0
Grants - 2008 disaster supplemental <i>c</i> /.....	0	0	24,250	24,250	-24,250	-24,250	0	0
Rural community dev. initiative grants.....	8,260	8,260	10,753	10,753	-4,497	-4,497	6,256	6,256
Rural coop. home based health care demo.....	0	0	127	127	-127	-127	0	0
Hazardous weather early warning grants.....	196	196	188	188	-188	-188	0	0
Economic impact initiative grants.....	15,465	15,465	12,464	12,464	1,438	1,438	13,902	13,902
Tribal college grants.....	4,075	4,075	4,685	4,685	-713	-713	3,972	3,972
Total Available or Estimate.....	683,443	83,352	2,191,697	257,220	-1,645,815	-202,227	545,882	54,993
Total administrative expenses - ARRA <i>f</i>	0	0	0	3,900	0	-3,900	0	0
Total administrative expenses - 2008 Disasters <i>c</i> /.....	0	0	0	1,200	0	-1,200	0	0
Transfer of unobligated balances.....	0	0	-334,352	-52,000	334,352	52,000	0	0
Recovery of prior year obligations.....	-143,963	-8,929	0	0	0	0	0	0
Unobligated balance available, start of year.....	-128,858	-22,444	-118,069	-16,490	118,069	16,490	0	0
Unobligated balance available, end of year.....	135,255	16,490	0	0	0	0	0	0
ARRA Appropriation <i>f</i> /.....	0	0	-1,197,299	-130,000	1,197,299	130,000	0	0
Rescission <i>g</i> /.....	3,848	483	0	0	0	0	0	0
Total Appropriation.....	549,724	68,952	541,977	63,830	3,905	-8,837	545,882	54,993

NOTE: Amounts reflected above are budget projections of use of funds within Rural Community Facility Program. The justification of increases and decreases is based on the projected use of funds. Individual columns may not add due to rounding.

Project Statement Footnotes:

- a/ Provided by the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, P.L. 109-234, signed June 15, 2006, for necessary expenses related to consequences of Hurricane Katrina and other hurricanes of the 2005 season.
- b/ Provided by the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007, P.L. 110-28, signed May 25, 2007, for areas in Kansas hit by the tornadoes on May 6, 2007, and unobligated balances in the amount of \$12 million from the funds provided in P.L. 110-28 were transferred to Community Facilities grants in FY 2009.
- c/ Transfers from the Rural Development Disaster Assistance Fund provided by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, P.L. 110-329 in the amount of \$40 million.
- d/ Provided by the Emergency Supplemental Appropriations for Hurricanes Disasters Assistance Act of 2005, P.L. 108-324, signed October 13, 2004, for the purpose of serving communities affected by hurricanes and tropical storms in calendar year 2003 or 2004.
- e/ The amounts are rescinded pursuant to Section 752 of Division A, Title VII, of P.L. 110-161.
- f/ Provided by the American Recovery and Reinvestment Act of 2009 , P.L. 111-5, signed February 17, 2009, for the purpose of making supplemental appropriations for job preservation and creation, infrastructure investment, energy efficiency and science, assistance to the unemployed, and State and local fiscal stabilization. The funds are available through the fiscal year ending September 30, 2010.

JUSTIFICATION OF INCREASES AND DECREASES

- (1) An increase of \$14,280 for the direct community facilities loans (\$294,947,552 available in 2009).

This increase is due to rounding and a change in the subsidy rate for the program. Rural Development utilizes these funds to assist rural residents in obtaining access to new or improved essential community services through facilities financed by the program.

- (2) A decrease of \$11,126 for the guaranteed community facilities loans (\$206,428,571 available in 2009).

This decrease is due to rounding and a change in the subsidy rate for the program. Rural Development utilizes these funds to assist rural residents in obtaining access to new or improved essential community services through facilities financed by the program.

- (3) An increase of \$3,902,000 for the economic impact initiative grants (\$10,000,000 available in 2009).

The Economic Impact Initiative provides funding for essential community facilities in rural communities with extreme unemployment and severe economic depression. This initiative requires that the facility must be located in a rural community where the "not employed rate" is greater than 19.5 percent.

In FY 2008, the Economic Impact Initiative funded 20 health care projects, 267 public safety projects, 49 public building and improvements, 19 cultural or educational projects, and 20 other essentials community facilities amounting to \$14.7 million. The funds requested for FY 2010 will allow Rural Development to continue to meet the most pressing needs in these communities.

- (4) A decrease of \$12,739,000 for the loan subsidy for the direct and guaranteed community facilities loans (\$23,229,000 available in 2009).

The requested subsidy amount is necessary to support the estimated loan obligations associated with the requested FY 2010 loan levels for direct and guaranteed community facility loan programs. The direct loan subsidy rate fell from 5.72 percent to 1.31 percent and the guaranteed loan subsidy went up slightly, the net effect is that overall subsidy costs come down. The change in the subsidy rates are due to the change in the interest rates as forecasted in the Treasury 2010 President's Budget economic assumptions.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Community Facility Loan Program - Direct

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$16,738,880	\$7,883,000	\$7,675,000
Alaska	3,699,900	-2,156,000	2,115,000
Arizona	2,336,290	4,634,000	4,522,000
Arkansas	8,120,000	5,623,000	5,481,000
California	7,567,000	8,371,000	8,149,000
Colorado	5,155,000	3,782,000	3,693,000
Connecticut	1,965,000	2,395,000	2,347,000
Delaware	7,300,000	1,838,000	1,807,000
Florida	1,760,980	8,163,000	7,947,000
Georgia	11,195,850	10,205,000	9,930,000
Hawaii	2,196,000	1,934,000	1,900,000
Idaho	876,000	2,880,000	2,818,000
Illinois	9,847,400	6,784,000	6,608,000
Indiana	2,963,800	6,960,000	6,779,000
Iowa	13,535,000	4,651,000	4,538,000
Kansas	2,525,350	3,507,000	3,427,000
Kentucky	19,886,750	8,128,000	7,913,000
Louisiana	6,211,000	5,430,000	5,294,000
Maine	11,855,000	3,646,000	3,562,000
Maryland	8,726,000	3,144,000	3,074,000
Massachusetts	4,588,000	2,339,000	2,293,000
Michigan	8,729,000	9,982,000	9,713,000
Minnesota	5,495,000	5,891,000	5,741,000
Mississippi	7,800,000	7,213,000	7,025,000
Missouri	7,208,250	7,056,000	6,873,000
Montana	6,393,350	2,811,000	2,751,000
Nebraska	6,607,200	2,855,000	2,794,000
Nevada	950,000	2,558,000	2,506,000
New Hampshire	3,116,620	2,622,000	2,568,000
New Jersey	3,017,825	2,323,000	2,277,000
New Mexico	3,999,000	2,961,000	2,897,000
New York	8,329,990	7,901,000	7,693,000
North Carolina	19,981,450	11,169,000	10,866,000
North Dakota	2,166,870	2,061,000	2,023,000
Ohio	8,386,000	9,792,000	9,529,000
Oklahoma	4,281,700	5,155,000	5,027,000
Oregon	2,966,500	4,044,000	3,948,000
Pennsylvania	12,726,895	9,242,000	8,995,000
Rhode Island	1,750,000	1,442,000	1,422,000
South Carolina	7,682,000	7,284,000	7,094,000
South Dakota	4,781,760	2,431,000	2,382,000
Tennessee	14,048,000	8,928,000	8,690,000
Texas	11,229,250	11,169,000	10,866,000
Utah	6,127,150	2,273,000	2,229,000
Vermont	4,699,120	2,486,000	2,436,000
Virginia	19,656,900	7,007,000	6,825,000
Washington	5,185,000	4,735,000	4,619,000
West Virginia	8,603,000	4,102,000	4,005,000
Wisconsin	11,649,950	6,343,000	6,180,000
Wyoming	2,320,000	1,849,000	1,817,000
Puerto Rico	3,538,000	2,763,000	2,705,000
Virgin Islands	75,000	1,275,000	1,260,000
W. Pacific Areas	--	1,275,000	1,260,000
Undistributed	--	37,133,981	36,074,000
Total Avail./Est.	<u>\$362,549,980</u>	<u>\$302,584,981</u>	<u>\$294,962,000</u>

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Community Facility Loan Program - Direct
Stimulus

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	--	\$17,990,000	--
Alaska	--	3,504,000	--
Arizona	--	9,770,000	--
Arkansas	--	12,273,000	--
California	--	19,224,000	--
Colorado	--	7,615,000	--
Connecticut	--	4,109,000	--
Delaware	--	2,700,000	--
Florida	--	18,698,000	--
Georgia	--	23,864,000	--
Hawaii	--	2,943,000	--
Idaho	--	5,335,000	--
Illinois	--	15,208,000	--
Indiana	--	15,655,000	--
Iowa	--	9,813,000	--
Kansas	--	6,920,000	--
Kentucky	--	18,608,000	--
Louisiana	--	11,786,000	--
Maine	--	7,272,000	--
Maryland	--	6,003,000	--
Massachusetts	--	3,967,000	--
Michigan	--	23,299,000	--
Minnesota	--	12,950,000	--
Mississippi	--	16,296,000	--
Missouri	--	15,898,000	--
Montana	--	5,161,000	--
Nebraska	--	5,273,000	--
Nevada	--	4,520,000	--
New Hampshire	--	4,683,000	--
New Jersey	--	3,926,000	--
New Mexico	--	5,541,000	--
New York	--	18,035,000	--
North Carolina	--	26,301,000	--
North Dakota	--	3,263,000	--
Ohio	--	22,818,000	--
Oklahoma	--	11,090,000	--
Oregon	--	8,278,000	--
Pennsylvania	--	21,427,000	--
Rhode Island	--	1,696,000	--
South Carolina	--	16,473,000	--
South Dakota	--	4,200,000	--
Tennessee	--	20,632,000	--
Texas	--	26,301,000	--
Utah	--	3,799,000	--
Vermont	--	4,338,000	--
Virginia	--	15,774,000	--
Washington	--	10,028,000	--
West Virginia	--	8,425,000	--
Wisconsin	--	14,095,000	--
Wyoming	--	2,727,000	--
Puerto Rico	--	5,040,000	--
Virgin Islands	--	1,275,000	--
W. Pacific Areas	--	1,275,000	--
Undistributed	--	568,094,811	--
Total Avail./Est.	--	<u>\$1,136,188,811</u> 1/	--

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Community Facility Loans
2005 Hurricanes for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$273,146	--	--
Florida	252,600	--	--
Louisiana	20,185,724	--	--
Mississippi	1,989,150	--	--
Total Avail./Est.	<u>\$22,700,620</u>	<u>\$22,176,917 1/</u>	<u>--</u>

Rural Community Facility Loans
2007 Tornados Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
* Kansas	\$600,000	--	--
Total Avail./Est.	<u>\$600,000</u>	<u>\$9,800,000 1/</u>	<u>--</u>

Rural Community Facility Loans - Guaranteed
2005 Hurricanes for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Louisiana	\$16,000,000	--	--
Total Avail./Est.	<u>\$16,000,000</u>	<u>\$16,727,272 1/</u>	<u>--</u>

Rural Community Facility Loans
2008, Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u>--</u>	<u>\$169,580,420 1/</u>	<u>--</u>

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Community Facility Loan Program - Guaranteed

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	--	\$4,237,780	\$3,868,000
Alaska	\$500,000	1,534,490	1,411,000
Arizona	--	2,556,190	2,340,000
Arkansas	10,460,000	3,198,450	2,924,000
California	12,829,200	4,287,260	3,914,000
Colorado	800,000	2,161,690	1,981,000
Connecticut	3,480,000	1,519,040	1,397,000
Delaware	7,435,000	1,261,440	1,163,000
Florida	4,025,000	4,191,260	3,826,000
Georgia	1,744,000	5,137,120	4,686,000
Hawaii	750,000	1,305,130	1,203,000
Idaho	537,000	1,882,330	1,727,000
Illinois	15,511,600	3,551,460	3,245,000
Indiana	827,500	3,633,210	3,319,000
Iowa	26,099,271	2,654,580	2,429,000
Kansas	1,839,000	2,147,490	1,968,000
Kentucky	18,449,300	4,443,440	4,056,000
Louisiana	--	3,274,500	2,993,000
Maine	5,810,000	2,163,190	1,983,000
Maryland	1,000,000	1,884,820	1,729,000
Massachusetts	3,600,000	1,596,750	1,467,000
Michigan	2,827,000	5,033,490	4,592,000
Minnesota	6,210,000	3,137,940	2,869,000
Mississippi	--	3,995,440	3,648,000
Missouri	3,495,000	3,709,470	3,388,000
Montana	14,675,000	1,809,850	1,661,000
Nebraska	3,900,000	1,757,770	1,614,000
Nevada	--	1,393,360	1,283,000
New Hampshire	500,000	1,624,580	1,493,000
New Jersey	4,732,200	1,639,310	1,506,000
New Mexico	420,000	2,173,530	1,992,000
New York	3,447,882	4,233,960	3,865,000
North Carolina	15,801,000	5,582,940	5,091,000
North Dakota	6,308,110	1,458,570	1,342,000
Ohio	3,430,475	4,945,070	4,512,000
Oklahoma	--	3,036,260	2,776,000
Oregon	1,525,000	2,320,260	2,125,000
Pennsylvania	4,150,000	4,722,030	4,308,000
Rhode Island	500,000	1,112,980	1,028,000
South Carolina	--	3,783,430	3,456,000
South Dakota	1,276,000	1,624,460	1,493,000
Tennessee	5,250,000	4,544,860	4,148,000
Texas	8,919,650	5,582,940	5,091,000
Utah	10,158,000	1,503,130	1,383,000
Vermont	5,566,000	1,560,860	1,435,000
Virginia	7,420,000	3,688,200	3,369,000
Washington	1,950,000	2,811,020	2,571,000
West Virginia	--	2,965,710	2,712,000
Wisconsin	500,000	3,348,050	3,060,000
Wyoming	--	1,348,040	1,242,000
Puerto Rico	--	2,357,860	2,159,000
Virgin Island	--	1,000,000	925,000
W. Pacific Areas	--	1,000,000	925,000
Undistributed	--	<u>76,680,793</u>	<u>69,726,000</u>
Total Avail./Est.	<u>\$228,658,188</u>	<u>\$226,107,783</u>	<u>\$206,417,000</u>

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Community Facility Grants

	2008	2009	2010
Alabama	\$252,450	\$535,580	\$527,000
Alaska	181,578	110,440	107,000
Arizona	241,000	270,840	265,000
Arkansas	672,000	359,860	353,000
California	790,870	550,210	542,000
Colorado	429,363	207,860	203,000
Connecticut	121,000	120,540	118,000
Delaware	94,000	96,300	93,000
Florida	430,000	490,360	482,000
Georgia	645,973	638,580	629,000
Hawaii	205,347	87,300	84,000
Idaho	159,450	163,960	160,000
Illinois	488,400	338,670	332,000
Indiana	451,134	381,070	374,000
Iowa	834,220	248,790	243,000
Kansas	212,792	192,240	187,000
Kentucky	928,321	525,480	517,000
Louisiana	391,000	353,810	347,000
Maine	224,500	213,440	208,000
Maryland	266,500	182,140	178,000
Massachusetts	143,000	139,720	136,000
Michigan	1,272,000	545,670	537,000
Minnesota	364,000	312,410	306,000
Mississippi	509,500	451,760	444,000
Missouri	540,630	426,510	419,000
Montana	108,430	151,840	148,000
Nebraska	175,500	156,980	153,000
Nevada	96,000	101,380	98,000
New Hampshire	285,210	143,760	140,000
New Jersey	135,000	142,760	139,000
New Mexico	205,000	185,070	180,000
New York	509,000	473,890	466,000
North Carolina	675,000	680,990	670,000
North Dakota	128,200	119,020	115,000
Ohio	736,000	527,500	519,000
Oklahoma	657,552	322,510	317,000
Oregon	188,710	199,310	195,000
Pennsylvania	652,000	537,600	530,000
Rhode Island	78,000	77,120	74,000
South Carolina	521,000	456,810	450,000
South Dakota	408,000	142,760	139,000
Tennessee	681,000	548,710	541,000
Texas	491,748	680,990	672,000
Utah	165,150	125,410	121,000
Vermont	285,291	130,640	127,000
Virginia	758,245	442,680	436,000
Washington	359,300	279,080	274,000
West Virginia	335,000	297,300	292,000
Wisconsin	477,650	348,760	343,000
Wyoming	100,000	95,300	92,000
Puerto Rico	157,485	195,270	191,000
Virgin Islands	75,000	75,000	72,000
W. Pacific Areas	150,000	75,000	72,000
Undistributed	-	5,068,912	5,016,000
Total Avail./Est.	<u>\$20,443,499</u>	<u>\$20,725,892</u>	<u>\$20,373,000</u>

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Community Facility Grants - Stimulus

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	--	\$1,101,000	--
Alaska	--	165,000	--
Arizona	--	604,000	--
Arkansas	--	713,000	--
California	--	1,135,000	--
Colorado	--	398,000	--
Connecticut	--	188,000	--
Delaware	--	133,000	--
Florida	--	1,117,000	--
Georgia	--	1,327,000	--
Hawaii	--	113,000	--
Idaho	--	282,000	--
Illinois	--	668,000	--
Indiana	--	760,000	--
Iowa	--	469,000	--
Kansas	--	346,000	--
Kentucky	--	1,079,000	--
Louisiana	--	701,000	--
Maine	--	391,000	--
Maryland	--	324,000	--
Massachusetts	--	229,000	--
Michigan	--	1,122,000	--
Minnesota	--	610,000	--
Mississippi	--	915,000	--
Missouri	--	860,000	--
Montana	--	256,000	--
Nebraska	--	267,000	--
Nevada	--	233,000	--
New Hampshire	--	237,000	--
New Jersey	--	237,000	--
New Mexico	--	321,000	--
New York	--	966,000	--
North Carolina	--	1,420,000	--
North Dakota	--	178,000	--
Ohio	--	1,084,000	--
Oklahoma	--	632,000	--
Oregon	--	361,000	--
Pennsylvania	--	1,105,000	--
Rhode Island	--	92,000	--
South Carolina	--	927,000	--
South Dakota	--	236,000	--
Tennessee	--	1,129,000	--
Texas	--	1,420,000	--
Utah	--	209,000	--
Vermont	--	210,000	--
Virginia	--	897,000	--
Washington	--	536,000	--
West Virginia	--	530,000	--
Wisconsin	--	690,000	--
Wyoming	--	132,000	--
Puerto Rico	--	352,000	--
Virgin Islands	--	75,000	--
W. Pacific Areas	--	75,000	--
Undistributed	--	30,553,000	--
Total Avail./Est.	--	<u>\$61,110,000</u>	--

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Community Facility Grants
2003/2004 Hurricanes for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
North Carolina	\$337,873	--	--
Total Avail./Est.	<u>\$337,873</u>	<u>\$535,687</u> <u>1/</u>	<u>--</u>

Rural Community Facility Grants
2005 Hurricanes for Natural Disaster

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	\$108,531	--	--
Florida	370,000	--	--
Louisiana	358,532	--	--
Mississippi	597,582	--	--
Total Avail./Est.	<u>\$1,434,645</u>	<u>\$542,570</u> <u>1/</u>	<u>--</u>

Rural Community Facility Grants
2007 Tornadoes Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Kansas	\$2,723,000	--	--
Total Avail./Est.	<u>\$2,723,000</u>	<u>\$15,683,140</u> <u>1/</u>	<u>--</u>

Rural Community Facility Grants
2008 Disasters

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u>--</u>	<u>\$24,250,000</u> <u>1/</u>	<u>--</u>

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Rural Community Development Initiative Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Arizona	\$75,000	--	--
Arkansas	326,248	--	--
California	556,741	--	--
Colorado	200,000	--	--
Delaware	481,860	--	--
Florida	316,630	--	--
Georgia	85,000	--	--
Idaho	52,660	--	--
Illinois	219,800	--	--
Iowa	479,143	--	--
Kansas	81,484	--	--
Kentucky	75,000	--	--
Maine	264,083	--	--
Maryland	469,268	--	--
Massachusetts	234,643	--	--
Minnesota	422,643	--	--
Mississippi	414,643	--	--
Montana	284,643	--	--
Nebraska	456,538	--	--
New Hampshire	235,000	--	--
New Mexico	234,643	--	--
New York	74,985	--	--
Ohio	369,475	--	--
Oklahoma	275,000	--	--
Oregon	234,643	--	--
South Dakota	496,118	--	--
Utah	61,000	--	--
Virginia	120,000	--	--
Wisconsin	234,643	--	--
Wyoming	428,005	--	--
Total Avail./Est.	<u>\$8,259,539</u>	<u>\$10,752,840 1/</u>	<u>\$6,256,000 1/</u>

Rural Cooperative Home Based Health Care Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Total Avail./Est.	<u>--</u>	<u>\$127,227 1/</u>	<u>--</u>

1/ Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Economic Impact Initiative Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alabama	--	\$274,100	\$305,000
Alaska	477,110	89,940	102,000
Arizona	286,000	166,780	187,000
Arkansas	777,500	196,120	219,000
California	453,500	262,650	292,000
Colorado	--	130,160	147,000
Connecticut	--	93,510	106,000
Delaware	85,000	82,220	94,000
Florida	--	259,860	289,000
Georgia	419,000	297,440	331,000
Hawaii	461,795	80,950	93,000
Idaho	--	109,490	124,000
Illinois	188,310	179,040	200,000
Indiana	--	194,980	218,000
Iowa	2,660,331	152,910	172,000
Kansas	100,000	127,480	144,000
Kentucky	514,355	273,720	305,000
Louisiana	290,000	206,480	231,000
Maine	478,000	132,720	150,000
Maryland	146,000	118,790	134,000
Massachusetts	--	102,630	116,000
Michigan	543,000	260,800	290,000
Minnesota	237,000	173,660	195,000
Mississippi	796,670	237,250	265,000
Missouri	701,741	223,830	250,000
Montana	79,200	111,260	126,000
Nebraska	199,480	112,410	127,000
Nevada	--	87,080	99,000
New Hampshire	118,000	101,890	116,000
New Jersey	--	101,020	114,000
New Mexico	161,000	128,420	145,000
New York	--	254,570	283,000
North Carolina	521,350	322,200	358,000
North Dakota	108,000	96,830	110,000
Ohio	--	258,960	288,000
Oklahoma	379,728	186,830	209,000
Oregon	163,000	129,230	146,000
Pennsylvania	299,997	285,560	318,000
Rhode Island	--	75,450	87,000
South Carolina	324,000	225,610	252,000
South Dakota	226,000	107,010	121,000
Tennessee	380,000	261,720	291,000
Texas	--	322,200	358,000
Utah	200,000	96,330	110,000
Vermont	202,954	98,370	112,000
Virginia	652,000	227,880	254,000
Washington	212,000	158,530	178,000
West Virginia	251,000	183,530	205,000
Wisconsin	259,000	186,790	209,000
Wyoming	89,000	84,570	97,000
Puerto Rico	--	131,250	148,000
Virgin Islands	--	75,000	86,000
W. Pacific Areas	303,684	75,000	86,000
Undistributed	--	3,551,055	3,910,000
Administrative Expenses	720,030	--	--
Total Avail./Est.	<u>\$15,464,735</u>	<u>\$12,464,065</u>	<u>\$13,902,000</u>

RURAL HOUSING SERVICE
GEOGRAPHIC BREAKDOWN OF OBLIGATIONS
2008 Actual and Estimated 2009 and 2010

Hazardous Weather Early Warning Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
California	\$46,622	--	--
Michigan	42,965	--	--
Nevada	46,598	--	--
Virginia	59,900	--	--
Total Avail./Est.	<u>\$196,085</u>	<u>\$187,785</u> ^{1/}	<u>--</u>

Tribal College Grants

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Arizona	\$272,350	--	--
Michigan	409,350	--	--
Minnesota	136,200	--	--
Montana	1,895,100	--	--
North Dakota	272,350	--	--
South Dakota	272,350	--	--
Washington	272,350	--	--
Wisconsin	544,700	--	--
Total Avail./Est.	<u>\$4,074,750</u>	<u>\$4,684,625</u> ^{1/}	<u>\$3,972,000</u> ^{1/}

^{1/} Cannot be distributed by geographic area in advance.

RURAL HOUSING SERVICE

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

Classification by Objects
2008 Actual and Estimated 2009 and 2010

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Other Objects:			
25 Other purchases of goods and services from government accounts.....	\$0	\$5,100,000	\$0
41 Grants, subsidies, and contributions.....	<u>83,352,256</u>	<u>257,220,092</u>	<u>54,993,000</u>
Total direct obligations.....	<u>83,352,256</u>	<u>262,320,092</u>	<u>54,993,000</u>

RURAL DEVELOPMENT COMMUNITY FACILITIES PROGRAMS
Salaries and Expenses

SUMMARY OF RECOVERY ACT FUNDING

<u>Item of Change</u>	(in thousands)					
	<u>2009</u>		<u>2010</u>		<u>2011</u>	
	PL	BA	PL	BA	PL	BA
Community Facilities Direct Loans	\$568,095	\$32,495	\$568,095	\$32,495	N/A	N/A
Community Facilities Grants	\$30,555	\$30,555	\$30,555	\$30,555	N/A	N/A
Total Available for Programs	\$598,650	\$63,050	\$598,650	\$63,050	N/A	N/A
Salaries and Expenses	\$3,900	\$3,900	N/A	N/A	N/A	N/A
Total Available	\$602,550	\$66,950	\$602,550	\$63,050	N/A	N/A

Program Implementation Activities:

Goals: Program funds are to provide funding for essential facilities related to health care, public safety, education, public services, transportation and cultural projects. The funding will improve the quality of life for rural residents while creating and saving jobs in rural communities. Overall, goals include:

- Ten percent of project funding for investment in persistent poverty counties.
- 24 million rural residents have access to new or improved essential community services.
- 28,150 jobs created or saved

Objectives: Recovery Act monies will be used to fund loans and grants for:

- Public safety projects including facilities, vehicles, and equipment for fire, police, and rescue organizations;
- Health care projects including hospitals, clinics, nursing homes, and mental health facilities;
- Education projects including libraries, child care and pre-school facilities, charter schools, primary and secondary schools, and community colleges;
- Public facilities including courthouses, administrative offices, jails, municipal garages, and community centers;
- Transportation projects including streets, sidewalks, street lighting; buses, and community vans; and
- Cultural projects and facilities.

Delivery Schedule:

Planning Phase:

- March 2009 - Apportionment funding completed
- March 2009 - Establishment of RD Recovery Act Web Page with Community Facilities Direct Loan and Grant Program information
- April 2009 - Administrative Notice to State and Area Offices on ARRA Implementation
- April 2009 - Community Programs Teleconference on ARRA Funding
- May 2009 - Submission of Agency and Program Specific Plans to OMB

Project Execution Stage:

- April 2009 - Allocation of Funds to State Offices
- April 2009 - Notice of Funds Availability published for all Rural Development Programs implementing ARRA.
- May - September 2009 - State allocations are monitored and teleconferences and assistance visits provided to ensure proper utilization of funds.
- September 2009 - Community Facilities ARRA funding is pooled into National office Account at the end of September.
- October 2009 - Remaining Community Facilities ARRA funding is redistributed based upon allocation formulas

Performance Measure		2009 Target	2010 Target	2011 Target
1) Percentage of rural population with access to improved public safety services.		3.3%	6.6%	NA
2) Percentage of rural population with access to improved health care services.		2.7%	5.4%	NA

RURAL DEVELOPMENT HOUSING PROGRAMS
Salaries and Expenses

SUMMARY OF RECOVERY ACT FUNDING

<u>Item of Change</u>	(in thousands)					
	<u>2009</u>		<u>2010</u>		<u>2011</u>	
	PL	BA	PL	BA	PL	BA
Single Family Housing Direct Loans	\$241,778	\$16,250	\$725,335	\$48,740	N/A	N/A
Single Family Housing Guar. Loans	\$7,687,205	\$96,750	\$2,562,402	\$32,260	N/A	N/A
Total Available for Programs	\$7,928,983	\$113,000	\$3,287,737	\$81,000	N/A	N/A
Salaries and Expenses	\$6,000	\$6,000	N/A	N/A	N/A	N/A
Total Available	\$7,934,983	\$119,000	\$3,287,737	\$81,000	N/A	N/A

Program Implementation Activities:

Goals: Improve the quality of life in rural areas.

Objectives: Increase home ownership and create or save jobs in rural areas.

Delivery Schedule:

Planning Phase:

- March 2009 — Detailed Outline of Single Family Housing Program Specific Plan
- March 2009 — Established the RD-Single Family Housing Recovery Act website
- March 2009 — SFH initial release of funds to Rural Development State Offices
- April 2009 – Draft NOFA for 502 Guaranteed refinance funding
- April 2009 — Statement of Work for Inspection and Packaging Services drafted.
- April 2009 — Draft Single Family Housing Program Specific Plan due
- April 2009 — Final Clearance of 502 Guaranteed refinance NOFA
- April 2009 — Final Single Family Housing Specific Plan Due
- April 2009 — Begin Final Clearance Process for Single Family Housing Program Plan
- April 2009 — 502 Guaranteed refinance NOFA is published
- May 2009 — Submission of Agency and Program Specific Plans to OMB

Procurement Activities

Project Execution Stage

- March 2009 — Initial release of Section 502 Direct and Guarantee Single Family Housing funds to States.
- March 2009 — Guidance for processing funding requests to State Office and Agency Approved Lenders for Guaranteed and Direct funding requests
- May 2009 — Ongoing through September 2010. Performance measure monitoring of effectiveness of the Recovery Act implementation.

Performance Measure #1		2009 Target	2010 Target	2011 Target
Home loans – initial & subsequent				
ARRA Recovery Act loans				
-- Sec. 502 Guaranteed				
a. Units		62,500	20,833	NA
- Sec. 502 Direct				
a. Units		1,980	5,920	NA

RURAL DEVELOPMENT HOUSING PROGRAMS

STATUS OF PROGRAMS

Current Activities:

In order to meet the Rural Development (RD) strategic goal of improving the quality of life in rural America, the housing programs provide loans and grants for housing and community facilities. This includes the funding of single family homes, housing for low-income persons, the elderly and disabled, housing for farm laborers, childcare centers, fire and police stations, hospitals, libraries, nursing homes, schools, and other housing and community facilities.

In FY 2010, the Rural Development Housing Programs will acknowledge the 60th anniversary of the first loans made through the section 502 programs, established by the Housing Act of 1949. Since then, nearly 2.6 million low income rural Americans have been assisted with direct loans or guarantees totaling more than \$105 billion (through FY 2008) from USDA to attain the American dream of homeownership. In FY 2008, the guaranteed loan program nearly doubled output from \$3.7 billion in FY 2007 to \$6.9 billion in FY 2008, including emergency funds.

The community facilities (CF) program provides direct and guaranteed loans and grants to rural communities for the development of essential community facilities. Eligible applicants are units of local government, nonprofit corporations, and Federally-recognized Indian tribes. Eligible project types include health care facilities; fire, rescue, and public safety buildings, equipment, and vehicles; education and cultural facilities; and streets, sidewalks, and bridges.

Historically, the greatest amount of CF funding has gone for health care projects, while the largest number of loans or grants is in the area of fire, rescue, and public safety. In FY 2008, more than \$300 million was invested in 224 health care facilities serving more than 2.9 million rural residents. During the same period, 701 communities received more than \$100 million to finance fire, rescue, and public safety facilities and equipment benefitting more than 3.4 million rural residents.

Specific areas being addressed currently include:

1. Further development of an automated forecasting process to standardize the budget estimation method in order to achieve more accurate budgeting of rental assistance.
2. The improvement of internal controls to strengthen verification methods of tenant income in order to reduce the risk of improper rental assistance subsidy payments, thereby reducing the incidence of waste, fraud and abuse at properties financed by Rural Development.
3. The rental assistance program is subject to Improper Payments Information Act compliance and guidance to State offices has been provided to help ensure appropriate subsidy calculations by multi-family property managers and borrowers.

Selected Examples of Recent Progress: Recent accomplishments under this appropriation item cited below by program:

Multi-Family Housing (MFH) Programs

Section 521 Rental Assistance Program:

The Section 521 program undertakes an annual audit in compliance with the Improper Payments Information Act and, in FY 2008, enlisted the assistance of industry groups to undertake training of property managers. Rental assistance improper payments occur as a result of errors made by managers employed by agency borrowers; these managers collect documentation to support subsidy payments.

Managers are paid from property income upon the approval by the agency, and there was a strong interest on the part of Industry groups to develop and deliver training to their members. The agency continues to seek alternative methods of ensuring the appropriate subsidy is provided on behalf of the appropriate tenant.

Section 514/516 Farm Labor Housing Program:

The farm labor housing program is the only national source of construction funds for dedicated farm labor housing. This program provides loans and grants to build housing for both migrant and year-round farm laborers. Funds may also be used for related facilities such as on-site child care and community buildings. Funding is annually made available through a competitive process.

Multi-family housing financed the construction and repair of more than 2,616 farm labor housing units in FY 2008. The selection process for farm labor housing loans and grants is conducted through a Federal Register notice and an annual survey from the states. The notice and the survey establish criteria used by Rural Development to allocate these loans and grants. One of Rural Development's goals is to attract as much external funding to its properties as possible. Through the scoring process more points are given to properties that attract external sources of financing. This scoring process allows Rural Development to attract more external resources to the properties it finances thereby enabling Rural Development to preserve and construct more farm labor housing units.

Section 515 Multi-family Housing Preservation and Revitalization & Direct Rural Rental Housing Programs:

Multi-family housing preserved and constructed more than 6,900 units of housing through the Section 515 Multi-family housing preservation program and the Section 515 new construction program in FY 2008. The Section 515 new construction program attracted more than \$5 of external funding for each \$1 of Section 515 new construction loan. The multi-family housing preservation program preserved and revitalized approximately 70 percent more units in FY 2008 compared to FY 2007.

Multi-family housing's preservation and revitalization efforts were conducted as a demonstration program the past several years. The preservation and revitalization financing was performed utilizing a series of financing tools, such as debt deferral, soft second loans and grants.

Section 538 Guaranteed Rural Rental Housing Program:

In FY 2008, the guaranteed rural rental housing program (GRRHP) obligated funds for the construction, repair, and rehabilitation of approximately 5,400 affordable rural rental housing units. Of these, more than 2,800 were newly constructed units. The GRRHP utilized more than \$4 of external funding for each dollar of guaranteed funds. Utilizing other funding sources in large measure enables the GRRHP to produce more new affordable housing and repair more existing affordable housing with a given amount of funding. The total amount of external funding attracted to the projects funded using the GRRHP was more than \$500 million, which help build or preserve 119 projects. During FY 2007, 4,425 units were funded for preservation and revitalization through the demonstration program.

Section 533 Housing Preservation Grant Program:

The housing preservation grant program strives to improve the quality of existing multi-family housing units through partnerships with various local organizations. Multi-family housing raised the quality of housing for more than 2,113 families in FY 2008. In FY 2008, this program had \$9.6 million available in funding.

The housing preservation grant program provides grants to non-profit and public bodies to repair single family and multifamily housing units that are below housing standards. This program attracted approximately \$2.50 for each dollar of grants.

PART Assessments

The multi-family housing direct loan and rental assistance programs underwent a reassessment in June 2005 for FY 2007 and received a rating of "moderately effective." For the reassessment, program managers adopted new, ambitious targets, an efficiency measure, and more strategic annual and long-term goals and performance measures. The new targets are outcome-oriented, and refer to goals such as reducing rural homelessness and improving the overall quality of the multi-family housing portfolio.

One of the main components of the multi-family housing PART Improvement Plan includes actions to address properties in need of preservation and revitalization. Rural Development is proposing legislation to make the preservation and revitalization demonstration programs permanent programs. In addition, new regulations will be forth coming to support the authorization of the preservation and revitalization programs as permanent programs. Another component of the plan is implementing and tracking long-term measures, such attracting more external financing in combination with our Rural Development financing tools.

Single Family Housing Programs

Section 502 Direct and Guaranteed Single Family Housing Loans:

In response to the current mortgage situation nationally, Rural Development housing programs provided more than 70,000 homeownership opportunities (including disaster assistance) in FY 2008 – an increase of nearly 40 percent from FY 2007. A further increase is expected as RHS proposes assistance at a level not reached since the 1970s. Rural Development housing programs will provide more than 95,000 homeownership opportunities. Nearly all the growth is expected from the guaranteed loan program.

Rural Development rolled out an automated underwriting system introduced in 2007. The Guaranteed Underwriting System (GUS) has proven immensely popular among lenders, leading to the ongoing expansion of the guaranteed program. GUS enables participating private-sector lenders to make loans faster and less expensively, results in better quality loans and more consistent program delivery, and fulfills legal requirements under the Freedom to E-File Act and the Government Paperwork Elimination Act. Enhancements to GUS, a raised guarantee fee, and improved lender monitoring will permit Rural Development to efficiently manage the greatly increased loan volume. Private-sector lenders have been delighted with the GUS and participation is on the up rise. FHA, who does not have a full service automated underwriting system, has requested to participate in GUS so that lenders can process FHA loans through GUS.

Level funding of the direct loan program in the new century has resulted in a decrease of families served as modest housing prices increased in most rural areas. The number of initial loans dropped below 10,000 for the first time since 1961. However, due to a significant decrease in subsidy, the increased program funding will restore the program to its level earlier in the decade and continue one of the few options still available for low income homebuyers in rural areas.

The self-help program allowed 1,202 families to build their own homes in FY 2008.

PART Assessments

None of the single family programs were reassessed in FY 2008. The guaranteed program is rated 'effective' while the direct and self-help programs are 'moderately effective.' Steps have been taken to ensure steady funding of guaranteed loans, addressing a concern regarding consistent funding availability for lenders.

Each of the single family programs has adopted or are developing more aggressive measures of program success. These include better comparisons to other government-backed and similar loan programs. The 502 single family housing guaranteed loan program was reassessed during FY 2007. The reassessment resulted in the program's rating to be elevated from "moderately effective" to "effective". The reassessment found the program to be well-targeted, using both income and location for criteria, though there was some redundancy with FHA and VA insured/guaranteed programs. Single family housing program managers developed more aggressive annual and long-term performance measures and targets during the first half of FY 2007. For FY 2008, both the direct and guaranteed programs met or exceeded all goals for homeownership opportunities provided and portfolio delinquency.

The single family housing direct loan program last underwent a PART assessment in FY 2004 and received a rating of 'moderately effective'. OMB reported the program is well managed and targeted. Improvement plans include: a) more aggressive delinquency and foreclosure rate targets; b) expanding automation initiatives, such as the Guaranteed Underwriting System (GUS), facilitating successful homeownership; and c) promoting successful homeownership by setting aggressive targets for troubled loan workouts.

Community Facilities Program

As a result of the emphasis on financing critical access hospitals, 166 such facilities have received more than \$599 million in community facilities (CF) financing from FY 2001 through FY 2008. Several of these facilities have received nation-wide attention as successful models that other rural communities can follow. Program staff has developed expertise and relationships with lenders and other health care financing experts, enabling them to provide guidance to smaller rural communities without staff expertise in this complex area.

The outreach and marketing project initiated in the middle of FY 2007 bore impressive results by the end of FY 2008. The guaranteed loan program allocations were fully utilized for only the second time in the history of the program. While the overall economy suffered severe losses in FY 2008, financing was available for rural communities through this program.

PART Assessments

The CF program received a score of "moderately effective" after submitting a reassessment in FY 2006. New efficiency and long-term performance measures have been developed to more directly tie program performance Rural Development's strategic objectives and over-all mission. The program has set goals of increasing the percentage of the rural population with access to new or improved health care services from 3.8 to 6 percent by 2010. The FY 2008 target was 5.7 percent, with an actual increase of 4.8 percent. We believe that many communities deferred undertaking large capital expenditures such as hospitals due to the uncertain economy. The annual goal for public safety projects was 3.0 percent, while actual achievement was 5.7 percent. This would seem to indicate that many communities were focusing on smaller investments during this time. Nevertheless, health care and public safety continued to dominate CF obligations, constituting 58.78 percent of all obligations.

The CF program's improvement plan includes monitoring the current annual measure inputs to ensure that they continue to provide ambitious targets and that goals will be achieved. The program is working to obtain tangible statistics to create and improve performance measures. Since this task involves the creation of a performance-related computer model tailored for Rural Development programs, successful completion is dependent upon funding. The final step in the improvement plan entails rewriting program regulations to address identified concerns and deficiencies. While action has begun in each of these areas, completion remains several years in the future, due to the complexity of the tasks.

RURAL DEVELOPMENT HOUSING PROGRAMS

Summary of Budget and Performance Statement of Goals and Objectives

The agency has two agency objectives that contribute to the Agency goal of 'Improve the Quality of Life in Rural America'.

Agency Strategic Goal	Agency Objectives	Programs that Contribute	Key Outcome
<p>Agency Goal 2: Improve the quality of life in Rural America</p>	<p><u>Objective 2.1:</u> Provide decent, safe and affordable housing</p> <p><u>Objective 2.2:</u> Develop community infrastructure</p>	<p>Sec. 502 Guaranteed Single Family Housing Purchase</p> <p>Sec. 502 Guaranteed Single Family Housing Refinance</p> <p>Sec. 538 Guaranteed Multi-Family Housing</p> <p>Sec. 504 Very Low Income Housing Repair Loans</p> <p>Sec. 504 Housing Repair Grants</p> <p>Sec. 524 Housing Site Development Loans</p> <p>Sec. 523 Self-Help Land Development Housing Loans</p> <p>Sec. 521 Rental Assistance Program Grants</p> <p>Sec. 502 Rental Assistance Program Grants</p> <p>Sec. 514 Farm Labor Housing Loans</p> <p>Sec. 516 Domestic Farm Labor Housing Grants</p> <p>Sec. 523 Mutual and Self-Help Housing Grants</p> <p>Sec. 525 Supervisory and Technical Assistance Grants</p> <p>Sec. 533 Housing Preservation Grants</p> <p>Processing Workers Housing Grants</p> <p>Credit Sales of Acquired Property – Single Family Housing</p> <p>Credit Sales of Acquired Property - Multi-Family Housing</p> <p>Multi-Family Housing Revitalization Project</p> <p>Sec. 542 Multi-Family Housing Voucher Program</p> <p>Rental Assistance Voucher Program</p>	<p><u>Key Outcome 1:</u> Decent, safe and affordable housing</p> <p><u>Key Outcome 2:</u> Develop community infrastructure</p>

Agency Strategic Goal	Agency Objectives	Programs that Contribute	Key Outcome
Agency Goal 2: Improve the quality of life in Rural America	<u>Objective 2.2:</u> Develop community infrastructure	<u>Rural Community Programs</u> Community Facility Direct Loans Community Facility Guaranteed Loans Community Facility Grants	<u>Key Outcome 2:</u> Develop community infrastructure

Selected Accomplishments Expected at the FY 2010 Proposed Resource Level:

Section 502 guaranteed loan program

With the mortgage crisis and general economic slow down, private lenders have tightened purse strings, making it increasingly difficult for moderate income families in rural areas to obtain the credit needed to meet housing needs. The sec. 502 guaranteed loan program is one of the few affordable loan programs still available. Hence, demand for these loans has skyrocketed, with record numbers and amount of guarantees provided in FY 2008 and FY 2009. This demand is expected to continue in FY 2010. The requested amount will permit the agency to maintain the program at a substantial level.

The goal in FY 2010 is to provide about 50,500 homeownership opportunities for low- and moderate-income rural families and refinance an additional sec. 502 direct and guaranteed loans. About a third of guaranteed loans are made to low-income households. This projection is based on an average home purchase loan of \$120,875 – based on annual increases of 5 percent from the average loan in FY 2007. It is noted the average guaranteed loan has continue to increase even as purchase mortgage activity has declined nationally. This demonstrates the increased popularity of the program and suggests the program is now accepted in new, higher cost areas.

Rural Development intends to manage the guaranteed loan portfolio with a goal of keeping its loan delinquency rate 70 basis points lower than the FHA delinquency rate in FY 2010. FHA loans, like guaranteed loans, are serviced by the private sector. Even though guaranteed loans are ‘means tested,’ the guaranteed loan portfolio has performed better than FHA over the past several years.

In FY 2010, the guaranteed underwriting system (GUS) is further developed and accepted as a standard tool for lenders nationwide. This simple and cost-effective electronic submission alternative has encouraged more lenders to participate in the program, increasing competition among lenders in rural America and providing lower costs to middle class homebuyers in rural America. Continued upgrades to GUS will increase its effectiveness and efficiencies and increase its “user friendliness” to lenders. GUS meets legal requirements of the Freedom to E-File Act and the Government Paperwork Elimination Act.

Section 502 direct loan program

The proposed funding for 2010 maintains the program at its FY 2009 level. It recognizes the essential boost this program provides to low income families in rural areas unable to obtain home financing from other reputable sources. The program’s demonstrates a low income home loan program can be a success, with non-predatory lending practices and progressive loan servicing. The goal in FY 2010 is to provide about 9,000 homeownership opportunities for low and very low-income rural residents.

Section 502 programs & the American Recovery and Reinvestment Act

The importance of housing to the overall economic recovery effort is recognized by an appropriation of \$11.5 billion to be spent between March 2009 and the end of FY 2010. These funds are expected to provide homeownership opportunities to more than 90,000 rural Americans during this 19-month period. This influx of funds will stimulate local rural economies and encourage lenders to better meet the mortgage credit needs across America.

Section 523 Mutual & Self Help grant program

The first Self-Help houses were financed by USDA in the early 1960s. Since then, families have built a small city (about 45,000) of homes on their own. Families literally build at least 25% equity in their homes. Self-Help has become an integral part of USDA’s commitment to assist rural minority families to become successful homeowners. Each year, about half of the participants are minority households. The program’s sweaty equity feature allows even those with the lowest income to complete the path to homeownership.

The requested amount allows USDA to continue to support successful Self-Help partner groups around the country. In FY 2008, Self-Help grants assisted 92 sponsor groups in 25 States to recruit families and operate home building programs. FY 2010 will provide assistance for 1250 units.

Section 521 rental assistance program

Rural Development expects to renew approximately 248,000 units for a one-year term in the Section 521 rental assistance program in FY 2010. This represents about ninety percent of all available rental assistance units. Renewal of this assistance will allow Rural Development housing programs to continue to provide affordable housing to the very-low-income residents of Section 515 and Section 514 rural rental housing. Average household income of recipients who benefit from the rental assistance program remains under \$10,000 a year, so the assistance this program provides is much needed in Rural America.

Section 515 rural rental housing program

Rural Development continues its comprehensive initiative to revitalize the aging Section 515 rural rental housing portfolio. After three full years of implementation of the multi-family housing preservation and revitalization (MPR) demonstration program, all Section 515 rehabilitation loan funds are now run through the MPR program. This has allowed the program to make better use of available funds and leverage third party resources. MPR transactions now typically result in net rent decreases helping to conserve Section 521 rental assistance resources. These transactions are now routinely split between complicated portfolio transfer transactions involving hundreds of apartment rental units and simple cost effective "one-by-one" transactions with stay-in owners. We anticipate growing demand for MPR transactions as the portfolio continues to age and the availability of other forms of third party funding such as tax credits experience uncertainty. The demand for participation in the MPR has far exceeded the number of selected participants in all three years of the MPR demo. In FY 2010 the Agency anticipates funding 80 applicants with an estimated 2,625 apartment units.

Section 538 guaranteed rural rental housing program

Rural Development expects to see increased demand for the Section 538 loan guarantee program in FY 2009. However, given the requirement that 2009 applications not have any interest credit, Rural Development expects to produce 2,014 units, the vast majority of these units are from applications that came from 2008 applications that could not be funded last year. Rural Development expects minimal demand for the program in 2009. The Interest Credit buy-down is an attractive component of the program and one that makes housing in rural America affordable. Without the Interest Credit, the attractiveness and utilization of the program are minimized. In FY 2010, Rural Development expects to be able to produce a limited amount of housing without the interest credit. The expectation is that the program will produce approximately 986 housing units.

Community Facilities Program

For FY 2010, CF will continue its focus on health care and public safety as primary financing purposes, while adding educational facilities, in accordance with the Administration's priorities. Given the crisis that exists with the country's economy, the program will be focused on the wise use of ARRA and disaster funds, as well as regular program funds. We will be working to develop and obligate sustainable projects which will contribute vital jobs and services to the economy.

RURAL DEVELOPMENT HOUSING PROGRAMS
 Summary of Budget and Performance
 Key Performance Outcomes and Measures

Goal 2: Improve the Quality of Life in Rural America

Key Outcome: Decent, safe and affordable housing.

Key Performance Measures:

- Measure #1: Home Loans
- Measure #2: Units selected for construction or rehabilitation

Performance Measure	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Target	2010 Target
Performance Measure #1 Home Purchase loans						
Section 502 guaranteed loans						
a. Units	31,480	29,476	32,481	56,745	53,882	50,502
b. Dollars (billions)	\$3.0	\$2.9	\$3.3	\$6.2	\$6.2	\$6.2
Performance Measure #1 Home loans – initial & subsequent						
Section 502 direct loans						
a. Units	12,315	11,461	10,675	9,829	9,552	9,097
b. Dollars (billions)	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1
Performance Measure #1 Home loans – initial & subsequent						
ARRA Recovery Act loans						
-- Sec. 502 Guaranteed						
a. Units					61,600	20,500
b. Dollars (billions)					\$7.7	\$2.5
-- Sec. 502 Direct						
a. Units					1,980	5,940
b. Dollars (billions)					\$242	\$725

Units reported for sec. 502 direct loans are now "Loans." This includes all initial and subsequent obligations. Since FY 2004, the portion of funding for subsequent loans has totaled 1.0% or less each year. This change simplifies tracking and clarifies reports.

Notes: 1.) A significant number of sec. 502 guaranteed and direct loans were made in FY 2006-08 with supplemental Hurricane funding. These are not included above. 2.) Recovery Act funds do not include 3 % available for administrative expenses.

Performance Measure	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Target	2010 Target
Performance Measure #1 Sec. 502 direct loans						
Section 523 mutual self-help grants						
a. Units	1,746	1,474	1,277	1,202	1,250	1,250
b. Dollars (millions)	\$42.1	\$34.0	\$35.5	\$37.9	\$42.0	\$38.7
Performance Measure #2 Units selected for construction or rehabilitation						
Section 515 direct rental housing						
a. Units	7,639	5,731	6,166	5,977	5,781	5,340
b. Dollars (thousands)	\$117,002	\$99,200	\$98,925	\$68,226	\$69,512	\$69,512
Performance Measure #2 Units selected for construction or rehabilitation						
Section 538 guaranteed rental housing loans						
a. Units	2,611	2,354	4,102	5,457	2,014	986
b. Dollars (thousands)	\$99,410	\$97,200	\$90,356	\$131,255	\$51,543	129,090
Performance Measure #2 Contracts to be renewed						
Section 521 rental Assistance **						
a. Units	44,193	42,800	89,387	120,449	202,500	248,000
b. Dollars (thousands)	\$587,264	\$638,651	\$615,770	\$478,715	\$902,500	\$1,086,000

** Rental Assistance renewal contracts in FY 2005 and FY 2006 were for a four-year period; renewal contracts in FY 2007 were for one- or two-year periods. Renewal contracts in FY 2008 were for a one year period. Projected figures reflect one-year contracts. Units shown in FY 2008 forward are only for renewals and do not include RA allocated for new construction or the preservation incentive program. Dollars in FY 2008 forward reflect total amounts used for all categories of Rental Assistance, not just renewals.

Performance Measure	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Target	2010 Target
Performance Measure #2 Units selected for construction or rehabilitation						
Section 514/516 direct farm labor housing loans & grants						
a. Units	2,040	1,980	1,285	2,599	1,905	1,931
b. Dollars (thousands)	\$53,714	\$51,977	\$50,122	\$42,005	\$30,812	\$30,812

Community Facilities Program

Key Performance Measures:

- Measure #1: Percentage of rural population with new or improved health care services
- Measure #2: Percentage of rural population with new or improved public safety services

Key Performance Targets:

Performance Measure	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Target	2010 Target
Community Facilities Program						
Performance Measure #1						
Percentage of rural population with new or improved health care services	3.5%	3.8%	7.2%	4.8%	5.4%	5.5%
Performance Measure #2						
Percentage of rural population with new or improved public safety services	4.1%	3.8%	6.16%	5.7%	5.0%	5.0%
Program Dollars (in thousands)	\$757,000	\$665,000	\$600,843	\$640,889	\$577,631	\$545,882
ARRA Funds:	NA	NA	NA	NA.	\$63.05	\$63.05
Health Care					2.7%	2.7%
Public Safety					3.3%	3.3%

Community Facilities Program dollars do not include "Hazardous Weather Warning (HWW) grants" or RCDI grants because Rural Utilities administers the HWW grants and RCDI grants are technical assistance grants for purposes other than health care or public safety.

HOUSING AND COMMUNITY FACILITIES PROGRAMS				
Full Cost by Strategic Objective				
Agency Goal: Improving the quality of life in rural America by providing decent, safe and affordable housing, and developing community infrastructure.				
PROGRAM	PROGRAM ITEMS	2008 AMOUNT (\$000)	2009 AMOUNT (\$000)	2010 AMOUNT (\$000)
Direct Single Family Housing Loans (Section 502) 4/				
	Program Level	\$1,100,062	\$1,121,488	\$1,121,488
	Budget Authority	103,076	75,364	40,710
	S&E	73,222	75,878	77,259
	Total Costs	176,298	151,242	117,969
	FTEs	654	664	664
	Performance measure:			
	home loans			
	Target:	9,829	9,552	9,097
	Cost per Unit	17.94	15.83	12.97
Guaranteed Single Family Housing Purchase and Refinance Loans (Section 502)				
	Program Level	\$6,298,329	\$6,241,249	\$6,204,444
	Budget Authority	75,280	79,153	89,624
	S&E	76,511	79,286	80,729
	Total Costs	151,791	158,439	170,353
	FTEs	683	694	694
	Performance measure:			
	home purchase loans			
	Target: 5/	56,745	53,882	50,502
	Cost per Unit	2.67	2.94	3.37
Direct Rural Rental Housing Loans (Section 515) 4/				
	Program Level	\$68,226	\$69,512	\$69,512
	Budget Authority	29,071	28,611	18,935
	S&E	92,551	95,912	97,656
	Total Costs	121,622	124,523	116,591
	FTEs	824	842	842
	Performance measure: units			
	selected for new const. or rehab.			
	Target:	5,977	5,781	5,340
	Cost per Unit	21.00	22.00	22.00
Guaranteed Multi-Family Housing (Section 538)				
	Program Level	\$131,255	\$51,543	\$129,090
	Budget Authority	12,338	8,082	1,485
	S&E	27,275	28,264	28,778
	Total Costs	39,613	36,346	30,263
	FTEs	244	248	248
	Performance measure: units			
	selected for new const. or rehab.			
	Target:	5,457	2,014	986
	Cost per Unit	7.26	18.05	30.69

PROGRAM	PROGRAM ITEMS	2008 AMOUNT (\$000)	2009 AMOUNT (\$000)	2010 AMOUNT (\$000)
Housing Repair Loans (Section 504)				
	Program Level	\$28,774	\$34,410	\$34,412
	Budget Authority	8,134	9,246	4,422
	S&E	9,969	10,330	10,518
	Total Costs	18,103	19,576	14,940
	FTEs	89	90	90
	Performance measure: # of families assisted			
	Target:	4,857	5,695	5,583
	Cost per Unit	3.73	3.44	2.68
Housing Site Development Loans (Section 524)				
	Program Level	\$1,700	\$5,045	\$5,045
	Budget Authority	0	0	0
	S&E	1,670	1,730	1,762
	Total Costs	1,670	1,730	1,762
	FTEs	15	15	15
	Performance measure: # of sites financed			
	Target:	2	3	3
	Cost per Unit	835	577	587
Self-Help Land Development Housing Loans (Section 523)				
	Program Level	\$100	\$4,970	\$4,970
	Budget Authority	3	82	0
	S&E	23,277	24,121	24,560
	Total Costs	23,280	24,203	24,560
	FTEs	208	211	211
	Performance measure: # of sites financed			
	Target:	1	3	3
	Cost per Unit	23,280	8,068	8,187
Single and Multi-Family Housing Credit Sales (Non-Program)				
	Program Level	\$1,797	\$11,448	\$11,448
	Budget Authority	548	523	556
	S&E	2,581	2,674	2,723
	Total Costs	3,129	3,197	3,279
	FTEs	23	23	23
	Performance measure: 1/			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A
Rental Assistance Program (Section 521/502)				
	Program Level	\$478,645	\$902,571	\$1,091,430
	Budget Authority	478,645	902,571	1,091,430
	S&E	21,607	22,391	22,798
	Total Costs	500,252	924,962	1,114,228
	FTEs	193	196	196
	Performance measure: Families assisted with renewed Sec. 521 RA contracts			
	Target:	120,449	202,525	248,000
	Cost per Unit	5.00	4.57	4.49

PROGRAM	PROGRAM ITEMS	2008 AMOUNT (\$000)	2009 AMOUNT (\$000)	2010 AMOUNT (\$000)
Farm Labor Housing Loans and Grants (Section 514/516) and Domestic Farm Labor Housing Grants				
	Program Level	\$42,004	\$47,607	\$30,811
	Budget Authority	24,659	29,581	16,968
	S&E	28,186	29,208	29,739
	Total Costs	52,845	58,789	46,707
	FTEs	252	256	256
	Performance measure: units selected for financing or new construction			
	Target:	2,599	1,905	1,931
	Cost per Unit	20.33	30.86	24.19
Mutual Self-Help Grants (Section 523)				
	Program Level	\$37,877	\$42,040	\$38,727
	Budget Authority	37,877	42,040	38,727
	S&E	1,670	1,730	1,762
	Total Costs	39,547	43,770	40,489
	FTEs	15	15	15
	Performance measure: # of families who build their own homes			
	Target:	1,202	1,250	1,250
	Cost per Unit	32.90	35.02	32.39
Housing Assistance Grants				
	Program Level	\$53,142	\$50,909	\$41,500
	Budget Authority	53,142	50,909	41,500
	S&E	34,208	35,447	36,093
	Total Costs	87,350	86,356	77,593
	FTEs	306	310	310
	Performance measure: 1/			
	Target:	0	0	0
	Cost per Unit	0	0	0
Rural Housing Voucher Program				
	Program Level	\$9,467	\$15,951	\$4,965
	Budget Authority	9,467	15,951	4,965
	S&E	0	0	0
	Total Costs	9,467	15,951	4,965
	FTEs	0	0	0
	Performance measure:			
	Tenants Protected			
	Target:	2,023	2,519	4,419
	Cost per Unit	4.68	6.33	1.12
Rural Community Programs - Direct Community Facilities Loans, Guaranteed Community Facility Loans, Community Facility Grants				
	Program Level	\$640,889	\$577,636	\$545,882
	Budget Authority	78,199	73,215	54,993
	S&E	113,299	117,408	119,545
	Total Costs	191,498	190,623	174,538
	FTEs	1,012	1,028	1,028
	Performance measure: Percent of rural population with new or improved public safety services			
	Target:	6	5	5
	Cost per Unit	33,596.14	38,124.60	34,907.60

PROGRAM	PROGRAM ITEMS	2008 AMOUNT (\$000)	2009 AMOUNT (\$000)	2010 AMOUNT (\$000)
Direct Community Facility - 2005 Hurricanes Emergency Supplemental, Direct Community Facility - May 6, 2007 Disaster Emergency Supplemental, Direct Community Facility - 2008 Disasters Emer. Suppl., Guaranteed Community Facility - 2005 Hurricanes Emer. Suppl., Guaranteed Community Facility - 2008 Disasters Emer. Suppl., Community Facility Grants - 2003/2004 Hurricanes Emer. Suppl., Community Facility Grants - 2005 Hurricanes Emer. Suppl., Community Facility Grants - May 6, 2007 Disaster Emer. Suppl., Community Facility Grants - 2008 Disasters Emer. Suppl.				
	Program Level	\$43,797	\$416,763	\$0
	Budget Authority	6,378	57,906	0
	S&E	0	0	0
	Total Costs	6,378	57,906	0
	FTEs	0	0	0
	Performance measure:			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A
Direct Single Family Emergency Supplemental, Direct Single Family 2005 Hurricane Emergency Supplemental, Direct Single Family May 6, 2007 Disaster Emergency Supplemental				
	Program Level	\$38,714	\$557,180	\$0
	Budget Authority	3,631	37,442	0
	S&E	0	0	0
	Total Costs	3,631	37,442	0
	FTEs	0	0	0
	Performance measure:			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A
Rural Rental Housing Loans, May 6, 2007, Disaster Emergency Supplemental, Rural Housing Voucher Program 2008 Disasters Emer. Suppl, MFH Revitalization Modification 2008 Disaster Emer. Suppl., MFH Revitalization Zero Percent Loans 2008 Disasters Suppl., MFH Revitalization Soft Second Loans 2008 Disaster Emer. Suppl., MFH Revitalization Grants Disasters Emer Suppl., (Section 515)				
	Program Level	\$1,600	\$7,666	\$0
	Budget Authority	692	8,067	0
	S&E	0	0	0
	Total Costs	692	8,067	0
	FTEs	0	0	0
	Performance measure:			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A
Guaranteed Single Family Housing Purchase 2005 Hurricanes Emergency Supplemental, Guaranteed Single Family Housing Purchas/Refinance Modifications 2005 Hurricanes Emergency Supplemental, Single Family Housing Purchas May 6, 2007 Disaster Emergency Supplemental (Section 502).				
	Program Level	\$681,372	\$2,363,206	\$0
	Budget Authority	8,176	30,013	0
	S&E	0	0	0
	Total Costs	8,176	30,013	0
	FTEs	0	0	0
	Performance measure:			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A

PROGRAM	PROGRAM ITEMS	2008 AMOUNT (\$000)	2009 AMOUNT (\$000)	2010 AMOUNT (\$000)
Guaranteed Multi-Family Housing Loans May 6, 2007 Disaster Emergency Supplemental and Guaranteed Multi-Family Housing Loans 2008 Disaster Emergency Supplemental (Section 538)				
	Program Level	\$0	\$12,372	\$0
	Budget Authority	0	1,940	0
	S&E	0	0	0
	Total Costs	0	1,940	0
	FTEs	0	0	0
	Performance measure:			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A
Housing Repair Loans Emergency Supplemental, Housing Repair Loans 2003/2004 Hurricanes Emergency Supplemental, Housing Repair Loans 2005 Hurricanes Emergency Supplemental, and Housing Repair Loans May 6, 2007 Disaster Emergency Supplemental (Section 504)				
	Program Level	\$1,144	\$19,890	\$0
	Budget Authority	323	5,345	0
	S&E	0	0	0
	Total Costs	323	5,345	0
	FTEs	0	0	0
	Performance measure:			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A
Direct Farm Labor Housing - Natural Disaster (514) and Domestic Farm Labor Housing Grants 2003/2004 Hurricanes Emergency Supplemental (Section 516)				
	Program Level	\$0	\$2,378	\$0
	Budget Authority	0	1,642	0
	S&E	0	0	0
	Total Costs	0	1,642	0
	FTEs	0	0	0
	Performance measure:			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A
Housing Repair Grants Emergency Supplemental, Housing Repair Grants 2003/2004 Hurricanes Emergency Supplemental, Housing Repair Grants 2005 Hurricanes Emergency Supplemental, Housing Repair Grants May 6, 2007 Disaster Emergency Supplemental (Section 504)				
	Program Level	\$6,744	\$20,208	\$0
	Budget Authority	\$6,744	20,208	0
	S&E	0	0	0
	Total Costs	6,744	20,208	0
	FTEs	0	0	0
	Performance measure:			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A

PROGRAM	PROGRAM ITEMS	2008 AMOUNT (\$000)	2009 AMOUNT (\$000)	2010 AMOUNT (\$000)
Direct Community Facility Loans - Stimulus, Community Facility Grants - Stimulus				
	Program Level	\$0	\$1,197,299	\$0
	Budget Authority	0	126,100	0
	S&E	0	0	0
	Total Costs	0	126,100	0
	FTEs	0	0	0
	Performance measure:			
	% of pop w/ new or improved services			
	Target:	N/A	3/3	N/A
	Cost per Unit	N/A	N/A	N/A
Direct Single Family Housing Loans - Stimulus (Section 502)				
	Program Level	\$0	\$967,113	\$0
	Budget Authority	0	64,990	0
	S&E	0	0	0
	Total Costs	0	64,990	0
	FTEs	0	0	0
	Performance measure:			
	home loans			
	Target:	N/A	7,927	N/A
	Cost per Unit	N/A	N/A	N/A
Guaranteed Single Family Housing Purchase Non-Subsidized - Stimulus; Guaranteed Single Family Housing Refinance Non-Subsidized - Stimulus (Section 502)				
	Program Level	\$0	\$10,249,606	\$0
	Budget Authority	0	129,010	0
	S&E	0	0	0
	Total Costs	0	129,010	0
	FTEs	0	0	0
	Performance measure:			
	home purchase loans			
	Target: 5/	N/A	82,080	N/A
	Cost per Unit	N/A	N/A	N/A
Total for Strategic Objective 3.2				
	Program Level	\$9,665,638	\$24,996,060	\$9,333,724
	Budget Authority	936,383	1,797,991	1,404,315
	S&E	506,026	524,379	533,922
	Total Costs	1,442,409	2,322,370	1,938,237
	FTEs	4,518	4,592	4,592
	Performance measure:			
	Target:	N/A	N/A	N/A
	Cost per Unit	N/A	N/A	N/A

1/ Performance measures are currently under evaluation.

2/ The supplemental is included in P.L. 108-324 and is not included in the base program.

3/ Subsidy rate for the program not yet developed. Loan level doesn't reflect program availability.

4/ FY 2008 S&E and FTE for Section 502 Direct and Section 515 Direct under evaluation.

5/ Units for sec. 502 guaranteed include only loans to acquire homes, not refinance loans.

* S&E and FTE figures for each program are based on calculations and a best estimate of the personnel involved. Actual staff time by program is not available at this time.

** FY 08 data based on Appropriation.

Totals may not balance due to rounding.