

UNITED STATES DEPARTMENT OF AGRICULTURE
Budget Outlays (Expenditures) From Appropriations, Loan Authorizations, and Corporations
and Other Revolving Funds, Fiscal Years 2001 Through 2008 and Estimates for 2009 and 2010
(Millions of Dollars)

Agency or Item	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Farm Service Agency:										
ACIF Program Account.....	\$427	\$458	\$521	\$482	\$446	\$455	\$455	\$454	\$484	\$440
Agricultural Conservation Program.....	2	1	0	0	0	0	0	0	0	0
State Mediation Grants.....	3	3	3	4	4	4	4	4	4	5
Tree Assistance Program.....	1	0	0	0	1	1	0	0	0	0
Conservation Reserve Program.....	-1	2	0	0	0	0	0	0	0	0
Emergency Conservation Program.....	38	32	47	23	23	72	72	28	40	90
Salaries and Expenses.....	945	909	930	1,005	985	937	1,046	1,130	1,302	1,309
Grassroots Source Water Protection Program.....	0	0	0	0	0	4	4	4	5	5
Farm Storage Facility Loans Program Account.....	0	0	0	0	0	0	0	0	0	0
USDA Disaster Assistance.....	0	0	0	0	0	0	0	2,316	129	0
Reforestation Pilot Program.....	0	0	0	0	0	0	0	1	1	0
CCC Export Loans Program Account.....	4	4	4	4	4	5	5	5	5	7
Total, FSA.....	1,419	1,409	1,505	1,518	1,463	1,478	1,586	3,942	1,970	1,856
Risk Management Agency:										
Administrative and Operating Expenses.....	85	84	77	71	67	74	79	76	74	79
Federal Crop Insurance Corporation Fund <u>a/</u>	2,463	2,946	3,255	3,198	2,883	3,372	3,471	4,075	3,994	7,654
Total, RMA.....	2,548	3,030	3,332	3,269	2,950	3,446	3,550	4,151	4,068	7,733
Foreign Agricultural Service:										
Foreign Agricultural Service.....	127	127	155	145	133	167	187	140	164	179
Scientific Activities Overseas (Foreign Currency Program).....	1	1	1	1	0	0	0	0	0	0
Subtotal, FAS.....	128	128	156	146	133	167	187	140	164	179
Public Law 480 Programs:										
P.L. 480 Title I Direct Credit and Food for Progress.....	1	41	19	21	14	7	66	32	3	3
P.L. 480 Title I Ocean Freight Differential Grants.....	0	0	0	0	0	0	0	4	0	0
P.L. 480 Program Account.....	287	142	71	104	134	74	0	0	0	0
P.L. 480 Grants.....	947	922	1,094	1,811	1,540	1,375	2,678	1,340	2,027	1,692
International Food for Education and Child Nutrition.....	0	0	0	50	87	98	98	99	100	200
Total, P.L. 480.....	1,235	1,105	1,184	1,986	1,775	1,554	2,842	1,475	2,130	1,895
Total, FAS.....	1,363	1,233	1,340	2,132	1,908	1,721	3,029	1,615	2,294	2,074
Rural Community Advancement Program <u>b/</u>	646	765	690	715	781	786	756	5	0	0
Rural Development Salaries and Expenses.....	182	126	131	132	140	156	155	171	151	208
Great Plains Regional Authority.....	0	0	0	1	0	0	0	0	0	0
Rural Utilities Service:										
Rural Electrification and Telecomm. Loans Program Account.....	64	64	54	48	48	46	50	44	49	47
Rural Electrification and Telecomm. Liquidating Account.....	0	0	0	0	0	-46	0	0	0	0
High Energy Cost Grants.....	0	5	19	16	25	21	32	16	28	16
Distance Learning, Telemedicine and Broadband Program.....	10	19	22	42	45	41	44	40	166	413
Local Television Loan Guarantee Program Account.....	0	2	0	0	0	0	0	0	0	0
Rural Telephone Bank Program Account.....	4	4	1	0	2	3	1	1	1	1
Rural Water and Waste Disposal Program Account <u>b/</u>	0	0	0	0	0	0	0	582	837	957
Total, RUS.....	78	94	96	106	120	65	127	683	1,081	1,434

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Rural Housing Service:										
Rural Housing Insurance Fund Program Account.....	624	669	700	698	666	678	685	701	873	703
Rural Housing Insurance Fund Liquidating Account.....	0	0	0	0	0	-1	0	0	0	0
Rental Assistance Program.....	603	651	716	775	823	857	887	926	1,071	1,147
Rural Housing Voucher Program.....	0	0	0	0	0	0	0	0	0	0
Multifamily Housing Revitalization Program.....	0	0	0	0	0	0	2	6	34	35
Mutual and Self-Help Housing Grants.....	22	26	28	32	35	36	35	31	39	39
Rural Housing Assistance Grants <u>c/</u>	50	48	52	45	47	56	52	51	70	53
Farm Labor Program Account.....	-2	2	3	15	18	15	26	21	48	41
Rural Community Fire Protection Grants.....	0	0	0	-1	0	0	0	0	0	0
Rural Community Facilities Program Account <u>b/</u>	0	0	0	0	0	0	0	88	118	130
Total, RHS.....	1,297	1,396	1,499	1,564	1,589	1,641	1,687	1,824	2,253	2,148
Rural Business - Cooperative Service:										
Rural Development Loan Fund Program Account.....	20	20	16	17	20	22	22	18	23	21
Alternative Ag. Res. & Commercialization.....	0	0	0	0	0	-1				
Rural Economic Development Loans Program Account.....	1	5	3	4	2	5	3	5	1	0
Rural Economic Development Grants.....	0	0	0	0	0	0	0	0	0	-43
Rural Cooperative Development Grants.....	4	18	14	12	40	25	31	28	30	20
Rural Empowerment Zones and Enterprise Community Grants.....	12	13	13	14	14	13	11	12	15	9
Renewable Energy Program Account.....	0	0	0	1	10	9	16	17	21	23
Rural Business Program Account <u>b/</u>	0	0	0	0	0	0	0	96	133	155
Rural Microenterprise Investment Program.....	0	0	0	0	0	0	0	0	0	1
Biorefinery Assistance Program.....	0	0	0	0	0	0	0	0	0	1
Total, RBS.....	37	56	46	48	86	73	83	176	223	187
Food and Nutrition Service:										
Supplemental Nutrition Assistance Program.....	19,096	22,069	25,325	28,621	32,614	34,620	34,885	39,319	56,074	64,218
Child Nutrition Programs.....	9,561	10,254	10,826	11,206	11,899	12,437	13,045	13,932	15,552	17,585
Special Supplemental Nutrition Program for Women, Infants and Children.....	4,077	4,315	4,547	4,858	4,985	5,056	5,309	6,160	6,972	7,506
Commodity Assistance Program.....	132	160	149	155	175	183	176	209	333	286
Food Donations Program.....	134	157	96	3	0	0	0	0	0	0
Nutrition Programs Administration.....	124	127	135	132	140	141	139	138	138	149
Total, FNS.....	33,124	37,082	41,078	44,975	49,813	52,437	53,554	59,758	79,069	89,744
Natural Resources Conservation Service:										
Conservation Operations.....	729	800	750	785	783	838	844	823	860	862
Resource Conservation and Development.....	41	49	49	51	51	51	52	52	53	3
Watershed Surveys and Planning.....	12	11	10	9	8	7	6	1	0	0
Watershed and Flood Prevention Operations.....	0	174	145	119	204	336	321	190	210	293
Emergency Watershed Program.....	178	0	0	0	0	0	0	0	0	0
Watershed Rehabilitation Program.....	0	6	10	20	21	21	22	31	32	53
Colorado River Basin Salinity Control Program.....	1	1	0	0	0	0	0	0	0	0
Forestry Incentives Program.....	8	7	6	2	1	0	0	0	0	0
Water Bank Program.....	4	3	1	0	0	0	0	0	0	0
Great Plains Conservation Program.....	3	2	0	0	0	0	0	0	0	0
Healthy Forests Reserve Program.....	0	0	0	0	0	0	0	1	0	0
Farm Security and Rural Investment Programs.....	0	0	0	0	0	0	0	0	0	-104
Total, NRCS.....	976	1,053	971	986	1,068	1,253	1,245	1,098	1,155	1,107

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Food Safety and Inspection Service.....	698	712	732	759	808	832	818	908	925	992
Agricultural Research Service:										
Research and Information.....	911	955	1,039	1,100	1,118	1,135	1,103	1,149	1,125	1,150
Buildings and Facilities.....	54	42	61	94	131	171	191	127	57	146
Total, ARS.....	965	997	1,100	1,194	1,249	1,306	1,294	1,276	1,182	1,296
National Institute of Food and Agriculture:										
Research and Education Activities.....	490	508	528	538	577	594	631	650	671	607
Extension Activities.....	432	429	418	421	435	419	426	418	449	527
Integrated Activities.....	7	19	31	45	50	51	52	47	57	44
Buildings and Facilities.....	24	24	10	3	0	0	1	0	0	0
Outreach for Socially Disadvantaged Farmers.....	2	0	2	4	5	6	5	6	2	3
Total, CSREES.....	955	980	989	1,011	1,067	1,070	1,115	1,121	1,179	1,181
Economic Research Service.....	69	70	70	66	74	73	73	78	80	81
National Agricultural Statistics Service.....	108	115	133	120	127	142	143	160	152	161
Animal and Plant Health Inspection Service.....	768	710	939	872	993	984	940	959	930	886
Agricultural Marketing Service:										
Marketing Services.....	59	75	58	76	68	67	69	85	78	91
Payments to States and Possessions.....	1	1	1	1	7	5	9	11	10	1
Section 32.....	0	0	0	0	0	0	0	0	0	-44
Total, AMS.....	60	76	59	77	75	72	78	96	88	48
Grain Inspection, Packers and Stockyards Administration.....	34	33	32	35	37	37	40	37	40	42
Office of the Secretary <i>d/</i>	16	27	56	35	26	18	20	13	15	17
Departmental Administration.....	37	40	38	31	14	28	24	22	28	43
Agriculture Buildings and Facilities.....	143	185	193	179	150	213	185	254	241	340
Hazardous Materials Management.....	19	18	15	15	12	11	10	11	7	7
Office of the Chief Financial Officer.....	6	7	9	4	4	5	5	12	6	7
Office of the Chief Information Officer <i>e/</i>	15	11	15	22	8	26	9	16	18	64
Office of the General Counsel.....	32	33	35	33	36	37	40	39	42	45
Office of Inspector General.....	80	72	75	72	76	75	77	79	89	95
Office of Communications.....	10	9	7	9	8	9	9	9	10	10
Office of Civil Rights.....	0	0	0	17	16	17	17	19	22	24
Executive Operations:										
Office of the Chief Economist.....	8	9	7	9	11	10	11	10	10	19
National Appeals Division.....	13	12	13	14	14	13	13	14	15	17
Office of Budget and Program Analysis.....	7	6	7	8	8	7	8	8	9	10
Office of Homeland Security.....	0	0	1	1	1	1	1	1	1	3
Office of Advocacy and Outreach.....	0	0	0	0	0	0	0	0	0	3
Working Capital Fund.....	26	-43	11	-15	68	-47	12	-18	75	-2
Common Computing Environment <i>f/</i>	13	56	84	136	128	142	75	53	8	10
Total, Direct Appropriations Agriculture Bill.....	45,752	50,379	55,308	60,150	64,928	68,137	70,789	78,600	97,436	111,890
Forest Service:										
Forest and Rangeland Research.....	227	250	277	298	301	292	295	313	308	331
State and Private Forestry.....	259	301	323	375	390	411	403	376	492	379
Wildland Fire Management.....	1,144	1,639	1,945	1,937	1,588	1,883	2,438	2,478	2,703	2,342

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National Forest System.....	1,326	1,378	1,337	1,614	1,398	1,402	1,398	1,459	1,519	1,517
Land Acquisition.....	117	260	164	100	100	66	57	41	38	37
Capital Improvement and Maintenance.....	467	546	548	599	564	532	442	455	856	822
Range Betterment Fund.....	3	3	3	3	3	3	3	3	3	4
Management of National Forest Lands for Subsistence Uses.....	2	5	6	6	6	5	5	5	7	3
Southeast Alaska Economic Disaster Fund.....	6	10	0	0	0	0	0	0	0	0
Other.....	0	0	0	39	0	0	0	0	0	0
Total, Forest Service.....	3,551	4,392	4,603	4,971	4,350	4,594	5,041	5,130	5,926	5,435
Total, Direct Appropriations (USDA).....	49,303	54,771	59,911	65,121	69,278	72,731	75,830	83,730	103,362	117,325
PERMANENT APPROPRIATIONS (Federal Funds):										
Farm Service Agency:										
Agricultural Credit Insurance Fund:										
Program Account.....	322	1,286	247	9	163	181	103	146	236	0
Liquidating Account.....	-812	-850	-830	-750	-595	-470	-389	-370	-307	-262
Emergency Conservation Program.....	0	0	0	0	34	16	0	0	0	0
Agricultural Disaster Relief Fund.....	0	0	0	0	0	0	0	0	266	2,107
Aquaculture Assistance.....	0	0	0	0	0	0	0	0	50	0
Commodity Credit Corporation:										
CCC Fund.....	24,288	15,914	17,232	10,668	20,657	20,130	10,174	8,159	12,112	10,562
CCC Guaranteed Loans Liquidating Account.....	-423	-501	-448	-417	-1,764	-974	-197	-224	0	-2
Export Credit Program Account.....	-1,772	257	634	316	375	137	124	114	105	36
Farm Storage Facility Loans Program Account.....	2	2	1	5	15	3	1	62	6	5
Tobacco Trust Fund.....	0	0	0	0	899	891	934	960	1,140	960
Apple Loans Program Account.....	1	0	1	0	0	0	0	0	0	0
Emergency Boll Weevil Loan Program Account.....	6	0	1	0	0	3	0	1	1	0
Foreign Agricultural Service:										
Salaries and Expenses.....	0	0	0	0	0	0	0	0	1	1
Trade Adjustment Assistance for Farmers.....	0	0	2	79	-37	3	2	-6	23	78
P.L. 480 Foreign Assistance Programs, Liquidating Account.....	-486	-504	-483	-660	-470	-420	-525	-446	-429	-342
P.L. 480 Title I Direct Credit and Food for Progress.....	0	82	13	66	8	0	13	102	4	0
P.L. 480 Title I Ocean Freight Differential Grants.....	0	0	0	0	-27	-12	-3	-6	5	0
P.L. 480 Title II Grants.....	0	0	-31	-276	-201	-81	-128	-80	18	6
International Food for Education and Child Nutrition.....	0	0	0	100	1	0	0	-10	94	0
Rural Development:										
Rural Community Advancement Program.....	260	77	218	191	142	91	107	0	0	0
Rural Utilities Systems:										
Rural Electrification and Telecommunications Loans:										
Program Account.....	406	34	143	353	237	33	110	38	760	0
Liquidating Account.....	-1,379	-1,644	-2,365	-2,097	-1,620	878	-2,064	-1,789	-984	-1,080
Rural Telephone Bank Program Account.....	-226	-197	-224	-175	0	0	0	1	99	0
Rural Development Insurance Fund Liquidating Account.....	172	-60	-359	-367	-279	-271	-251	-225	-201	-183
Rural Communication Development Fund Liquidating Account.....	1	2	2	2	0	0	0	0	-1	0
Rural Water and Waste Disposal Program Account.....	0	0	0	0	0	0	0	22	188	33
Distance Learning, Telemedicine and Broadband Program.....	0	1	0	0	2	8	2	9	16	0

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Rural Housing Service:										
Rural Housing Insurance Fund:										
Program Account.....	453	168	59	182	100	427	0	155	163	0
Liquidating Account.....	-1,211	-1,277	-1,373	-1,239	-1,300	-1,173	-1,001	-905	-858	-803
Rural Community Facilities Program Account.....	0	0	0	0	0	0	0	21	145	0
Rural Community Fire Protection Grants.....	0	1	0	-1	0	0	0	0	0	0
Multifamily Housing Revitalization Program.....	0	0	0	0	0	0	0	0	1	0
Rural Business-Cooperative Service:										
Rural Development Loan Fund:										
Program Account.....	4	1	0	0	0	0	8	3	4	0
Liquidating Account.....	-3	-4	-3	-4	-3	-6	-4	-4	-4	-4
Rural Cooperative Development Grants.....	0	0	15	23	0	4	0	2	5	8
Rural Economic Development Grants.....	5	0	-13	-31	-57	-86	-79	-63	-47	-40
Rural Economic Development Loans:										
Program Account.....	4	0	0	0	1	1	4	-2	1	2
Liquidating Account.....	-1	0	0	0	0	0	0	0	0	0
National Sheep Industry Improvement Center.....	7	1	2	1	1	1	6	0	0	0
Rural Business Program Account.....	0	0	0	0	0	0	0	23	35	0
Rural Business Investment Program Account.....	0	0	0	1	0	0	0	0	1	0
Biomass Research and Development.....	0	0	0	3	8	7	8	0	0	0
Renewable Energy Program Account.....	0	0	0	0	0	0	0	0	6	30
Rural Microenterprise Investment Program.....	0	0	0	0	0	0	0	0	0	2
Biorefinery Assistance Program.....	0	0	0	0	0	0	0	0	4	50
Energy Assistance Payments.....	0	0	0	0	0	0	0	0	23	81
Fund for Rural America.....	30	11	8	7	4	1	0	0	0	0
Food and Nutrition Service:										
Special Supplemental Nutrition Program for Women, Infants and Children.....										
Commodity Assistance Program.....	0	15	0	0	0	0	0	0	0	0
Commodity Assistance Program.....	0	-1	17	15	15	15	15	21	21	21
Natural Resources Conservation Service:										
Wetlands Reserve Program.....	4	1	2	1	0	0	0	0	0	0
Watershed Rehabilitation Program.....	0	0	0	0	0	0	0	0	0	66
Wildlife Habitat Incentives Program.....	7	6	5	2	1	1	1	0	0	0
Agricultural Resource Conservation Demonstration Program.....	0	3	1	0	0	1	0	0	0	0
Farm Security and Rural Investment Programs.....	0	213	889	1,389	14	1,512	1,482	1,707	1,536	2,241
Agricultural Research Service.....	18	0	0	0	0	0	0	0	0	0
Economic Research Service.....	0	0	0	0	0	0	0	0	1	0
National Institute of Food and Agriculture:										
Research and Education Activities.....	14	7	5	2	0	0	0	0	0	0
Initiative for Future Agriculture and Food Systems.....	28	39	59	53	42	18	0	0	0	0
Integrated Activities.....	0	0	0	0	0	2	6	7	23	49
Extension Activities.....	1	3	1	0	4	4	5	4	10	20
Outreach for Socially Disadvantaged Farmers.....	0	0	0	0	0	0	0	0	2	9
Biomass Research and Development.....	0	0	0	0	0	0	0	10	13	20
Animal and Plant Health Inspection Service.....	157	29	136	116	121	124	180	221	147	191

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Agricultural Marketing Service:										
Section 32.....	798	914	1,279	870	852	1,325	739	740	670	1,441
Perishable Agricultural Commodities Act.....	68	0	-11	9	11	11	10	11	10	11
Milk Market Orders Assessment Fund.....	-7	-1	0	5	0	27	0	0	0	0
Marketing Services.....	0	0	0	0	0	0	0	0	11	5
Payments to States and Possessions.....	0	0	0	0	0	0	0	0	3	19
Grain Inspection, Packers & Stockyards Administration:										
Grain Inspection, Packers & Stockyards Administration.....	0	0	0	0	0	0	0	-5	0	0
Inspection and Weighing.....	0	0	0	-3	1	-3	0	0	0	0
Executive Operations:										
Office of the Chief Economist.....	0	0	1	0	2	2	2	2	1	1
Departmental Administration.....	0	0	0	0	0	0	0	0	2	2
Forest Service.....	443	736	516	513	573	608	606	611	865	713
Total, Federal Funds.....	23,180	16,766	17,352	10,965	19,935	24,975	10,001	9,017	15,996	16,054
PERMANENT APPROPRIATIONS (Trust Funds):										
Agriculture.....	233	159	151	169	171	187	180	227	184	189
Forest Service.....	379	307	31	151	116	326	185	150	85	101
Total, Trust Funds.....	612	466	182	320	287	513	365	377	269	290
Total, Permanent Appropriations.....	23,792	17,232	17,534	11,285	20,222	25,488	10,366	9,394	16,265	16,344
OFFSETTING RECEIPTS:										
Agriculture.....	-2,111	-787	-2,615	-2,099	-1,619	-2,166	-1,297	-1,813	-2,929	-368
Forest Service.....	-388	-487	-441	-538	-596	-514	-464	-515	-455	-440
Total, Offsetting Receipts.....	-2,499	-1,274	-3,056	-2,637	-2,215	-2,680	-1,761	-2,328	-3,384	-808
Total, USDA including FS and Permanents.....	70,596	70,729	74,389	73,769	87,285	95,539	84,435	90,796	116,243	132,861

a/ FCIC fund does not show a consistent trend because the outlays are based on indemnity payments which fluctuate from year to year.

b/ Prior to FY 2008, budget authority for Water and Waste Programs, Community Facility Programs, and Business and Industry Programs are included in this account. Beginning in FY 2008, these programs are shown under RUS, RHS, and RBS, respectively.

c/ The budget authority for Very Low-Income Housing Repair Grants, Rural Housing for Domestic Farm Labor Grants, Supervisory and Technical Assistance Grants and Rural Housing Preservation Grants are included within this account.

d/ FY 2002 includes outlays from supplemental funding of \$81 million provided to the Office of the Secretary for Homeland Security.

e/ FY 2000, includes outlays from supplemental funding of \$28.7 million provided to make USDA information systems Y2K compliant.

f/ Beginning in FY 2008, funds for this account are included in FSA S&E, RD S&E and NRCS Conservation Operations accounts.