

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Alabama

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$12,328	\$20,793	\$15,921	\$18,851	\$2,930
Farm Ownership Loans.....	31,134	25,452	21,458	22,554	1,096
Other Farm Loans.....	17	0	0	0	0
Other FSA Programs.....	9,218	725	183	183	0
Salaries and Expenses.....	19,436	20,225	20,007	21,833	1,826
Emergency Conservation Program	354	4,148	500	0	-500
Conservation Reserve Program.....	20,597	20,462	21,392	22,830	1,438
Disaster Trust.....	14,106	10,392	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	8,516	9,260	9,359	9,057	-302
Rural Utilities Service:					
Electric Loans.....	42,441	75,942	0	0	0
Telephone Loans.....	0	48,445	0	0	0
Water and Waste Disposal Loans.....	16,927	7,400	0	0	0
Water and Waste Disposal Grants.....	1,895	4,140	0	0	0
Other RUS Loans and Grants.....	18,602	29,344	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	151,885	382,443	0	0	0
Multi Family Housing Loans.....	0	1,001	0	0	0
Other RHS Loans.....	256,762	83,552	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	2,720	6,087	0	0	0
Very Low-Income Housing Repair Grants.....	1,116	1,137	0	0	0
Other RHS Grants.....	500	684	0	0	0
Rural Rental Assistance Program.....	25,749	27,134	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	2,400	37,715	0	0	0
Other RBS Loans.....	1,350	39,617	0	0	0
Rural Business Enterprise Grants.....	763	1,187	0	0	0
Other RBS Grants.....	337	1,997	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,009,075	1,267,184	1,401,013	1,436,935	35,922
Child Nutrition Programs.....	282,706	302,923	319,712	335,543	15,831
Special Supple. Food Prog. - WIC.....	119,439	116,410	123,065	121,655	-1,410
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

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Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	31,949	31,792	31,805	31,525	-280
Reimbursements.....	4,478	5,603	5,410	5,410	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	8,555	7,904	7,819	6,729	-1,090
Buildings and Facilities.....	0	0	3,500	0	-3,500
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	4,402	4,554	0	0	0
Cooperative Forestry.....	915	920	0	0	0
1890 Colleges & Tuskegee.....	4,675	4,985	0	0	0
Special Research Grants.....	2,405	2,401	0	0	0
Agriculture and Food Research Initiative	1,661	2,088	0	0	0
Animal Health & Disease.....	64	63	0	0	0
Other Cooperative Research Activities.....	190	4,665	0	0	0
Federal Administration.....	388	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	7,089	7,306	0	0	0
1890 Colleges and Tuskegee.....	3,965	4,231	0	0	0
Food & Nutrition Education.....	2,179	2,222	0	0	0
Other Extension Activities	3,271	3,432	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	2,019	755	0	0	0
Economic Research Service.....	0	55	0	0	0
National Agricultural Statistics Service.....	902	1,103	1,174	1,149	-25
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	237	218	209	219	10
Payments to States and Possessions.....	443	555	0	0	0
Trust Funds.....	3,038	3,394	3,208	3,216	8
User Fees.....	1,183	1,225	1,817	1,851	34
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	4,445	5,022	5,022	4,820	-202
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

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Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	7	7	0	0	0
Wildland Fire Management.....	6	5	0	0	0
Capital Improvement and Maintenance.....	5	9	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	1	1	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	12,026	11,771	12,191	11,758	-433
Watershed and Flood Prevention Operations.....	8,718	3,798	577	0	-577
Resource Conservation & Development.....	1,118	1,116	1,178	0	-1,178
Watershed Rehabilitation Program.....	230	6	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	43,595	44,402	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	98	112	193	193	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,495	2,495	2,517	2,565	48
Office of the General Counsel.....	555,351	585,738	600,180	621,541	21,361
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	<u>\$675,677</u>	<u>\$706,559</u>	<u>\$639,585</u>	<u>\$654,041</u>	<u>\$14,456</u>

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$2,243,488	\$1,907,117
FCIC Indemnity Payments	\$186,492	\$23,389

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Alaska

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$616	\$700	\$450	\$603	\$153
Farm Ownership Loans.....	125	332	181	224	43
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	94	19	0	0	0
Salaries and Expenses.....	828	933	923	1,007	84
Emergency Conservation Program	0	0	0	0	0
Conservation Reserve Program.....	1,063	991	1,036	1,106	70
Disaster Trust.....	19	0	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	3,198	3,610	3,649	3,531	-118
Rural Utilities Service:					
Electric Loans.....	65,328	10,600	0	0	0
Telephone Loans.....	0	13,150	0	0	0
Water and Waste Disposal Loans.....	0	0	0	0	0
Water and Waste Disposal Grants.....	11,636	70,122	0	0	0
Other RUS Loans and Grants.....	19,916	138,496	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	31,866	67,194	0	0	0
Multi Family Housing Loans.....	3,950	6,500	0	0	0
Other RHS Loans.....	26,882	20,896	0	0	0
Farm Labor Housing Loans and Grants.....	94	0	0	0	0
Community Facility Loans and Grants.....	4,991	84,518	0	0	0
Very Low-Income Housing Repair Grants.....	138	137	0	0	0
Other RHS Grants.....	743	89	0	0	0
Rural Rental Assistance Program.....	3,197	5,171	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	2,469	11,437	0	0	0
Other RBS Loans.....	0	15,481	0	0	0
Rural Business Enterprise Grants.....	660	724	0	0	0
Other RBS Grants.....	486	742	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	140,796	171,515	189,629	194,491	4,862
Child Nutrition Programs.....	43,371	46,824	49,419	51,866	2,447
Special Supple. Food Prog. - WIC.....	25,450	25,362	26,813	26,505	-308
Commodity Supple. Food Program.....	445	440	466	428	-38
Food Distribution on Indian Reservations.....	359	543	461	489	28
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

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Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	486	565	566	561	-5
Reimbursements.....	3	3	3	3	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	5,138	5,100	5,476	0	-5,476
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,090	1,128	0	0	0
Cooperative Forestry.....	658	639	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	606	596	0	0	0
Agriculture and Food Research Initiative	70	0	0	0	0
Animal Health & Disease.....	1	0	0	0	0
Other Cooperative Research Activities.....	1,589	1,663	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	1,130	1,185	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	262	264	0	0	0
Other Extension Activities	381	801	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	0	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	201	225	221	216	-5
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	272	215	0	0	0
Trust Funds.....	215	201	190	191	1
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	758	1,373	1,373	1,041	-332
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

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Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	1	1	0	0	0
State and Private Forestry.....	6	7	0	0	0
National Forest System.....	60	60	0	0	0
Wildland Fire Management.....	18	15	0	0	0
Capital Improvement and Maintenance.....	32	53	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	3	2	0	0	0
Payments to States/Working Funds.....	4	4	0	0	0
Other Appropriations.....	3	3	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	5,606	4,446	4,604	4,441	-163
Watershed and Flood Prevention Operations.....	816	7,349	10,609	0	-10,609
Resource Conservation & Development.....	1,013	1,168	1,233	0	-1,233
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	10,165	14,988	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	416	414	419	428	9
Office of the General Counsel.....	479,475	505,888	583,525	604,293	20,768
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$509,989	\$547,788	\$607,650	\$610,610	\$2,960

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$16,915	\$15,143
FCIC Indemnity Payments	\$0	\$33

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	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$20,333	\$39,756	\$35,092	\$37,509	\$2,417
Farm Ownership Loans.....	3,436	8,231	6,366	6,889	523
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	110	1,775	104	104	0
Salaries and Expenses.....	5,118	5,372	5,314	5,800	486
Emergency Conservation Program	0	10	0	0	0
Conservation Reserve Program.....	0	0	16,614	17,730	1,116
Disaster Trust.....	5,577	4,410	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	5,795	6,164	6,230	6,028	-202
Rural Utilities Service:					
Electric Loans.....	84,104	131,203	0	0	0
Telephone Loans.....	4,835	0	0	0	0
Water and Waste Disposal Loans.....	0	1,775	0	0	0
Water and Waste Disposal Grants.....	4,153	18,149	0	0	0
Other RUS Loans and Grants.....	20,703	46,908	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	175,818	391,617	0	0	0
Multi Family Housing Loans.....	4,314	0	0	0	0
Other RHS Loans.....	263,643	56,275	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	12,128	51,905	0	0	0
Very Low-Income Housing Repair Grants.....	479	665	0	0	0
Other RHS Grants.....	1,038	5,003	0	0	0
Rural Rental Assistance Program.....	12,766	14,309	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	18,833	11,866	0	0	0
Other RBS Loans.....	0	17,354	0	0	0
Rural Business Enterprise Grants.....	638	722	0	0	0
Other RBS Grants.....	603	2,505	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,275,419	1,614,339	1,784,831	1,830,594	45,763
Child Nutrition Programs.....	345,582	367,202	387,553	406,743	19,190
Special Supple. Food Prog. - WIC.....	162,169	156,924	165,896	163,996	-1,900
Commodity Supple. Food Program.....	3,707	3,655	3,871	3,553	-318
Food Distribution on Indian Reservations.....	12,517	11,313	9,612	10,185	573
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	17	253	264	265	1

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Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	2,341	2,445	2,446	2,424	-22
Reimbursements.....	536	656	634	634	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	14,205	14,765	14,701	15,443	742
Buildings and Facilities.....	119	321	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,153	2,230	0	0	0
Cooperative Forestry.....	487	463	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	746	373	0	0	0
Agriculture and Food Research Initiative	2,797	1,213	0	0	0
Animal Health & Disease.....	31	31	0	0	0
Other Cooperative Research Activities.....	599	1,486	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	2,080	2,160	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	676	708	0	0	0
Other Extension Activities	3,509	2,369	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	848	2,855	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	837	852	921	902	-19
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	522	466	445	466	21
Payments to States and Possessions.....	1,273	1,175	0	0	0
Trust Funds.....	50	51	48	48	0
User Fees.....	856	232	344	351	7
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	14,669	16,032	16,032	11,741	-4,291
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

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Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	1	1	0	0	0
State and Private Forestry.....	2	2	0	0	0
National Forest System.....	48	48	0	0	0
Wildland Fire Management.....	106	85	0	0	0
Capital Improvement and Maintenance.....	26	43	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	3	3	0	0	0
Payments to States/Working Funds.....	8	7	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	7,726	8,649	8,957	8,639	-318
Watershed and Flood Prevention Operations.....	34	7,140	590	0	-590
Resource Conservation & Development.....	823	767	809	0	-809
Watershed Rehabilitation Program.....	7,241	17,071	17,576	0	-17,576
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	24,724	29,195	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,495	2,485	2,517	2,565	48
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$89,694	\$113,278	\$62,940	\$40,155	-\$22,785

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$1,127,446	\$949,687
FCIC Indemnity Payments	\$10,190	\$6,238

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Arkansas

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$105,878	\$111,368	\$99,750	\$106,202	\$6,452
Farm Ownership Loans.....	45,658	62,280	54,440	56,554	2,114
Other Farm Loans.....	14,455	4,993	292	0	-292
Other FSA Programs.....	7,142	621	66	66	0
Salaries and Expenses.....	26,051	26,279	25,996	28,368	2,372
Emergency Conservation Program	5,117	15,024	4,000	0	-4,000
Conservation Reserve Program.....	15,022	15,891	4,878	5,206	328
Disaster Trust.....	3,751	2,532	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	11,581	11,645	11,769	11,389	-380
Rural Utilities Service:					
Electric Loans.....	132,329	806,056	0	0	0
Telephone Loans.....	17,000	31,207	0	0	0
Water and Waste Disposal Loans.....	16,341	11,996	0	0	0
Water and Waste Disposal Grants.....	5,972	15,839	0	0	0
Other RUS Loans and Grants.....	13,631	249,306	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	147,914	404,648	0	0	0
Multi Family Housing Loans.....	1,518	0	0	0	0
Other RHS Loans.....	334,949	75,183	0	0	0
Farm Labor Housing Loans and Grants.....	1,067	1,028	0	0	0
Community Facility Loans and Grants.....	15,764	26,552	0	0	0
Very Low-Income Housing Repair Grants.....	824	896	0	0	0
Other RHS Grants.....	1,809	2,977	0	0	0
Rural Rental Assistance Program.....	20,811	20,225	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	1,350	14,384	0	0	0
Other RBS Loans.....	400	24,964	0	0	0
Rural Business Enterprise Grants.....	916	826	0	0	0
Other RBS Grants.....	682	2,174	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	599,159	720,014	796,056	816,467	20,411
Child Nutrition Programs.....	196,403	209,715	221,338	232,298	10,960
Special Supple. Food Prog. - WIC.....	72,497	73,449	77,648	76,758	-890
Commodity Supple. Food Program.....	0	454	481	442	-39
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	18	293	306	307	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Arkansas

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	39,739	38,700	38,715	38,374	-341
Reimbursements.....	5,979	7,699	7,433	7,433	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	24,147	25,547	21,738	18,264	-3,474
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	3,726	3,850	0	0	0
Cooperative Forestry.....	761	814	0	0	0
1890 Colleges & Tuskegee.....	2,026	2,153	0	0	0
Special Research Grants.....	1,728	1,880	0	0	0
Agriculture and Food Research Initiative	1,846	673	0	0	0
Animal Health & Disease.....	57	56	0	0	0
Other Cooperative Research Activities.....	0	1,438	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	6,060	6,110	0	0	0
1890 Colleges and Tuskegee.....	1,746	1,854	0	0	0
Food & Nutrition Education.....	1,395	1,420	0	0	0
Other Extension Activities	3,017	4,994	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	1,753	600	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	1,211	1,441	1,417	1,387	-30
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	281	499	477	499	22
Payments to States and Possessions.....	224	271	0	0	0
Trust Funds.....	892	752	711	712	1
User Fees.....	1,875	1,880	2,788	2,841	53
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	5,123	3,818	3,818	3,753	-65
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	86	84	86	86	0
Inspection & Weighing Services.....	18,880	2,179	2,407	2,407	0

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(Dollars in Thousands)

Arkansas

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	1	1	0	0	0
National Forest System.....	22	23	0	0	0
Wildland Fire Management.....	13	10	0	0	0
Capital Improvement and Maintenance.....	11	19	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	8	7	0	0	0
Payments to States/Working Funds.....	2	2	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	11,229	12,846	13,305	12,833	-472
Watershed and Flood Prevention Operations.....	6,360	3,150	320	0	-320
Resource Conservation & Development.....	974	919	970	0	-970
Watershed Rehabilitation Program.....	10	60	0	0	0
Other NRCS Conservation Programs.....	9	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	43,412	69,265	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	101	101	101	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	4,159	4,141	4,194	4,276	82
Office of the General Counsel.....	989,981	1,049,394	1,085,961	1,179,934	93,973
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$1,133,025	\$1,202,251	\$1,138,293	\$1,227,093	\$88,800

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$8,122,863	\$6,854,821
FCIC Indemnity Payments	\$67,675	\$12,164

UNITED STATES DEPARTMENT OF AGRICULTURE

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(Dollars in Thousands)

California

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$69,227	\$87,760	\$73,490	\$81,245	\$7,755
Farm Ownership Loans.....	23,690	29,232	23,534	25,119	1,585
Other Farm Loans.....	1,119	1,036	0	0	0
Other FSA Programs.....	1,110	30,462	45	45	0
Salaries and Expenses.....	17,284	17,936	17,742	19,361	1,619
Emergency Conservation Program	2,092	605	80	0	-80
Conservation Reserve Program.....	5,005	4,666	80,911	86,348	5,437
Disaster Trust.....	44,767	33,034	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	3,239	5,068	5,091	5,091	0
Rural Development					
Rural Development Salaries and Expenses.....	13,057	13,760	13,907	13,458	-449
Rural Utilities Service:					
Electric Loans.....	28,960	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	17,110	38,722	0	0	0
Water and Waste Disposal Grants.....	9,958	19,629	0	0	0
Other RUS Loans and Grants.....	19,759	143,180	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	269,313	592,775	0	0	0
Multi Family Housing Loans.....	53,224	55,320	0	0	0
Other RHS Loans.....	339,089	93,751	0	0	0
Farm Labor Housing Loans and Grants.....	30,312	7,271	0	0	0
Community Facility Loans and Grants.....	13,309	66,738	0	0	0
Very Low-Income Housing Repair Grants.....	470	378	0	0	0
Other RHS Grants.....	6,292	9,975	0	0	0
Rural Rental Assistance Program.....	55,258	70,098	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	77,483	103,904	0	0	0
Other RBS Loans.....	22,153	72,742	0	0	0
Rural Business Enterprise Grants.....	2,710	1,844	0	0	0
Other RBS Grants.....	1,966	4,468	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	4,898,809	6,285,110	6,948,889	7,127,058	178,169
Child Nutrition Programs.....	1,957,623	2,082,731	2,198,157	2,307,002	108,845
Special Supple. Food Prog. - WIC.....	1,097,495	1,186,655	1,254,499	1,240,126	-14,373
Commodity Supple. Food Program.....	15,538	19,535	20,687	18,987	-1,700
Food Distribution on Indian Reservations.....	6,784	6,130	5,208	5,519	311
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	3,009	8,413	8,769	8,804	35

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California

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	49,069	51,168	51,189	50,738	-451
Reimbursements.....	8,266	10,623	10,256	10,256	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	75,541	77,382	75,657	77,597	1,940
Buildings and Facilities.....	945	18,539	6,654	0	-6,654
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	5,788	5,998	0	0	0
Cooperative Forestry.....	812	797	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	6,815	7,527	0	0	0
Agriculture and Food Research Initiative	11,432	11,270	0	0	0
Animal Health & Disease.....	276	246	0	0	0
Other Cooperative Research Activities.....	2,394	2,930	0	0	0
Federal Administration.....	649	1,795	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	7,354	7,672	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	3,512	3,727	0	0	0
Other Extension Activities	2,454	1,160	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	9,813	11,504	0	0	0
Economic Research Service.....	100	380	0	0	0
National Agricultural Statistics Service.....	2,249	2,738	2,908	2,845	-63
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	1,491	1,633	1,559	1,634	75
Payments to States and Possessions.....	17,742	17,281	0	0	0
Trust Funds.....	19,584	18,387	17,379	17,423	44
User Fees.....	2,108	2,569	3,810	3,882	72
PACA.....	1,212	1,015	1,099	1,102	3
Animal & Plant Health Inspection Service.....	76,796	102,132	104,132	100,437	-3,695
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

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(Dollars in Thousands)

California

<u>Mission Area / Agency / Programs</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	29	29	0	0	0
State and Private Forestry.....	34	39	0	0	0
National Forest System.....	157	158	0	0	0
Wildland Fire Management.....	813	656	0	0	0
Capital Improvement and Maintenance.....	74	125	0	0	0
Land Acquisition.....	12	11	0	0	0
Trust Funds.....	25	22	0	0	0
Payments to States/Working Funds.....	26	24	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	21,219	22,886	23,704	22,862	-842
Watershed and Flood Prevention Operations.....	13,836	2,599	5,632	0	-5,632
Resource Conservation & Development.....	1,351	1,623	1,713	0	-1,713
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	25	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	120,801	165,154	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	292	149	113	117	4
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	266	134	215	215	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,327	3,313	3,355	3,421	66
Office of the General Counsel.....	2,133,834	2,339,554	2,776,261	2,875,069	98,808
Office of the Inspector General.....	9,279	9,083	9,021	9,075	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$2,554,442	\$2,842,266	\$3,033,212	\$3,115,679	\$82,467

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$5,772,775	\$4,866,823
FCIC Indemnity Payments	\$211,486	\$331,998

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Colorado

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$24,475	\$45,264	\$39,242	\$41,964	\$2,722
Farm Ownership Loans.....	23,364	32,260	26,187	27,873	1,686
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	59	1,985	33	33	0
Salaries and Expenses.....	15,037	15,917	15,745	17,182	1,437
Emergency Conservation Program	44	26	50	0	-50
Conservation Reserve Program.....	78,411	77,392	14	15	1
Disaster Trust.....	56,132	41,272	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	5,332	5,723	5,784	5,597	-187
Rural Utilities Service:					
Electric Loans.....	144,585	417,265	0	0	0
Telephone Loans.....	2,948	0	0	0	0
Water and Waste Disposal Loans.....	0	19,225	0	0	0
Water and Waste Disposal Grants.....	24	4,172	0	0	0
Other RUS Loans and Grants.....	1,066	74,728	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	99,072	203,621	0	0	0
Multi Family Housing Loans.....	0	2,005	0	0	0
Other RHS Loans.....	128,740	30,550	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	5,254	5,922	0	0	0
Very Low-Income Housing Repair Grants.....	295	300	0	0	0
Other RHS Grants.....	1,661	98	0	0	0
Rural Rental Assistance Program.....	8,405	11,909	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	10,566	29,422	0	0	0
Other RBS Loans.....	1,350	2,635	0	0	0
Rural Business Enterprise Grants.....	366	412	0	0	0
Other RBS Grants.....	1,529	1,946	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	538,244	723,009	799,367	819,863	20,496
Child Nutrition Programs.....	166,240	179,267	189,202	198,570	9,368
Special Supple. Food Prog. - WIC.....	73,984	74,923	79,207	78,299	-908
Commodity Supple. Food Program.....	5,391	5,357	5,673	5,207	-466
Food Distribution on Indian Reservations.....	491	610	518	549	31
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	2,006	5,699	5,942	5,964	22

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Colorado

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	15,652	15,915	15,921	15,781	-140
Reimbursements.....	1,613	1,868	1,803	1,803	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	17,195	17,623	17,627	18,932	1,305
Buildings and Facilities.....	431	653	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,948	3,057	0	0	0
Cooperative Forestry.....	418	393	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	2,145	2,311	0	0	0
Agriculture and Food Research Initiative	5,206	3,575	0	0	0
Animal Health & Disease.....	169	171	0	0	0
Other Cooperative Research Activities.....	132	680	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	3,151	3,286	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	638	655	0	0	0
Other Extension Activities	369	698	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	2,874	4,913	0	0	0
Economic Research Service.....	0	50	0	0	0
National Agricultural Statistics Service.....	1,250	1,313	1,377	1,347	-30
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	449	438	419	439	20
Payments to States and Possessions.....	814	816	0	0	0
Trust Funds.....	25,153	25,005	23,635	23,695	60
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	89,015	85,814	85,814	83,585	-2,229
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	5,756	6,223	6,348	6,905	557
Inspection & Weighing Services.....	0	0	0	0	0

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Colorado

<u>Mission Area / Agency / Programs</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	72	73	0	0	0
State and Private Forestry.....	26	30	0	0	0
National Forest System.....	80	81	0	0	0
Wildland Fire Management.....	97	78	0	0	0
Capital Improvement and Maintenance.....	33	56	0	0	0
Land Acquisition.....	8	7	0	0	0
Trust Funds.....	5	4	0	0	0
Payments to States/Working Funds.....	8	7	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	17,091	17,014	17,622	16,996	-626
Watershed and Flood Prevention Operations.....	13	50	1,434	0	-1,434
Resource Conservation & Development.....	1,025	959	1,012	0	-1,012
Watershed Rehabilitation Program.....	22	348	340	0	-340
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	47,648	64,784	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	161	162	162	162	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	1,573	1,332	1,413	1,413	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	38,051	39,049	998
Office of the Chief Information Officer.....	30,671	28,589	30,175	29,524	-651
Office of the General Counsel.....	1,971,983	1,932,859	1,827,823	2,079,847	252,024
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$2,228,629	\$2,204,107	\$2,053,252	\$2,301,894	\$248,642

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$3,008,368	\$2,600,100
FCIC Indemnity Payments	\$146,886	\$93,259

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Connecticut

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$6,359	\$7,253	\$6,705	\$7,005	\$300
Farm Ownership Loans.....	3,537	1,774	1,616	1,657	41
Other Farm Loans.....	0	117	67	0	-67
Other FSA Programs.....	0	855	0	0	0
Salaries and Expenses.....	2,161	2,229	2,205	2,407	202
Emergency Conservation Program	0	24	0	0	0
Conservation Reserve Program.....	13	13	844	900	56
Disaster Trust.....	1,410	884	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	1,316	1,328	1,342	1,299	-43
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	3,836	4,819	0	0	0
Water and Waste Disposal Grants.....	1,548	5,445	0	0	0
Other RUS Loans and Grants.....	36,700	6,221	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	32,528	77,482	0	0	0
Multi Family Housing Loans.....	4,179	0	0	0	0
Other RHS Loans.....	44,005	16,130	0	0	0
Farm Labor Housing Loans and Grants.....	0	250	0	0	0
Community Facility Loans and Grants.....	7,230	92,069	0	0	0
Very Low-Income Housing Repair Grants.....	88	90	0	0	0
Other RHS Grants.....	50	50	0	0	0
Rural Rental Assistance Program.....	7,117	7,356	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	1,800	7,342	0	0	0
Other RBS Loans.....	1,041	12,222	0	0	0
Rural Business Enterprise Grants.....	152	257	0	0	0
Other RBS Grants.....	536	406	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	449,906	602,956	666,636	683,728	17,092
Child Nutrition Programs.....	115,841	124,868	131,788	138,314	6,526
Special Supple. Food Prog. - WIC.....	50,471	48,644	51,425	50,836	-589
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	12	124	129	130	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Connecticut

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	1,303	1,229	1,230	1,219	-11
Reimbursements.....	128	183	176	176	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	442	49	3,654	0	-3,654
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,971	2,030	0	0	0
Cooperative Forestry.....	230	270	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	374	1,339	0	0	0
Agriculture and Food Research Initiative	1,120	1,231	0	0	0
Animal Health & Disease.....	16	18	0	0	0
Other Cooperative Research Activities.....	164	218	0	0	0
Federal Administration.....	276	276	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	2,070	2,143	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	530	542	0	0	0
Other Extension Activities	474	374	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	4,271	600	0	0	0
Economic Research Service.....	0	295	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	437	445	0	0	0
Trust Funds.....	284	269	254	255	1
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	1,870	1,967	1,967	1,634	-333
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Connecticut

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	3,441	4,371	4,526	4,366	-160
Watershed and Flood Prevention Operations.....	85	500	0	0	0
Resource Conservation & Development.....	288	284	299	0	-299
Watershed Rehabilitation Program.....	9	20	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	16,040	17,437	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	132	142	142	142	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	1,248	1,242	1,258	1,283	25
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$35,772	\$36,062	\$12,100	\$7,680	-\$4,420

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$51,333	\$43,251
FCIC Indemnity Payments	\$9,613	\$10,362

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Delaware

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$373	\$718	\$501	\$633	\$132
Farm Ownership Loans.....	629	2,170	1,830	1,924	94
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	0	251	0	0	0
Salaries and Expenses.....	1,862	1,916	1,895	2,069	174
Emergency Conservation Program	0	0	0	0	0
Conservation Reserve Program.....	817	807	174	186	12
Disaster Trust.....	3,008	2,122	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	3,459	3,816	3,856	3,732	-124
Rural Utilities Service:					
Electric Loans.....	21,000	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	9,216	20,413	0	0	0
Water and Waste Disposal Grants.....	3,121	6,383	0	0	0
Other RUS Loans and Grants.....	4,226	25,457	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	32,762	78,439	0	0	0
Multi Family Housing Loans.....	0	1,273	0	0	0
Other RHS Loans.....	45,007	20,009	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	415	6,406	0	0	0
Very Low-Income Housing Repair Grants.....	64	40	0	0	0
Other RHS Grants.....	1,451	1,205	0	0	0
Rural Rental Assistance Program.....	6,821	6,549	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	2,154	850	0	0	0
Other RBS Loans.....	500	0	0	0	0
Rural Business Enterprise Grants.....	104	129	0	0	0
Other RBS Grants.....	121	70	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	144,876	184,941	204,472	209,715	5,243
Child Nutrition Programs.....	46,390	50,765	53,578	56,231	2,653
Special Supple. Food Prog. - WIC.....	17,123	16,537	17,482	17,282	-200
Commodity Supple. Food Program.....	0	223	236	217	-19
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Delaware

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	8,887	10,229	10,233	10,143	-90
Reimbursements.....	1,180	1,505	1,453	1,453	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	2,070	2,112	2,074	2,074	0
Buildings and Facilities.....	20	478	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,414	1,461	0	0	0
Cooperative Forestry.....	93	112	0	0	0
1890 Colleges & Tuskegee.....	1,151	1,193	0	0	0
Special Research Grants.....	153	140	0	0	0
Agriculture and Food Research Initiative	689	318	0	0	0
Animal Health & Disease.....	10	10	0	0	0
Other Cooperative Research Activities.....	80	1,436	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	1,265	1,309	0	0	0
1890 Colleges and Tuskegee.....	1,127	1,163	0	0	0
Food & Nutrition Education.....	408	412	0	0	0
Other Extension Activities	1,072	2,886	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	50	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	124	139	137	134	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	331	252	0	0	0
Trust Funds.....	27	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	1,101	1,253	1,253	1,136	-117
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Delaware

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	1,958	2,187	2,264	2,184	-80
Watershed and Flood Prevention Operations.....	0	0	0	0	0
Resource Conservation & Development.....	143	143	151	0	-151
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	16,670	18,242	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	128	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	1,664	1,656	1,678	1,710	32
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$31,698	\$36,952	\$7,557	\$7,238	-\$319

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$180,324	\$152,582
FCIC Indemnity Payments	\$59,408	\$4,214

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Florida

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$16,023	\$27,430	\$22,100	\$25,277	\$3,177
Farm Ownership Loans.....	8,976	8,735	7,213	7,634	421
Other Farm Loans.....	107	2,443	0	0	0
Other FSA Programs.....	385	1,799	38	38	0
Salaries and Expenses.....	12,662	13,214	13,071	14,264	1,193
Emergency Conservation Program	61	552	20	0	-20
Conservation Reserve Program.....	2,471	2,526	2,641	2,819	178
Disaster Trust.....	20,174	15,081	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	10,101	10,712	10,826	10,477	-349
Rural Utilities Service:					
Electric Loans.....	290,846	142,758	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	8,684	21,423	0	0	0
Water and Waste Disposal Grants.....	5,015	10,999	0	0	0
Other RUS Loans and Grants.....	21,260	87,599	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	377,106	862,413	0	0	0
Multi Family Housing Loans.....	0	2,358	0	0	0
Other RHS Loans.....	524,211	61,156	0	0	0
Farm Labor Housing Loans and Grants.....	3,000	0	0	0	0
Community Facility Loans and Grants.....	1,171	35,259	0	0	0
Very Low-Income Housing Repair Grants.....	716	838	0	0	0
Other RHS Grants.....	5,114	4,701	0	0	0
Rural Rental Assistance Program.....	42,511	52,433	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	39,367	52,535	0	0	0
Other RBS Loans.....	0	27,491	0	0	0
Rural Business Enterprise Grants.....	766	1,081	0	0	0
Other RBS Grants.....	579	1,194	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	3,053,495	4,508,179	4,984,294	5,112,090	127,796
Child Nutrition Programs.....	893,731	996,203	1,051,413	1,103,475	52,062
Special Supple. Food Prog. - WIC.....	378,536	385,261	407,288	402,622	-4,666
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	363	182	190	191	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Florida

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	10,191	10,145	10,149	10,060	-89
Reimbursements.....	2,233	2,277	2,199	2,199	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	40,508	43,072	39,919	36,642	-3,277
Buildings and Facilities.....	778	912	3,422	0	-3,422
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	3,308	3,435	0	0	0
Cooperative Forestry.....	710	762	0	0	0
1890 Colleges & Tuskegee.....	1,846	1,976	0	0	0
Special Research Grants.....	6,018	6,589	0	0	0
Agriculture and Food Research Initiative	3,353	5,933	0	0	0
Animal Health & Disease.....	46	45	0	0	0
Other Cooperative Research Activities.....	1,025	3,732	0	0	0
Federal Administration.....	2,554	2,615	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	4,733	4,895	0	0	0
1890 Colleges and Tuskegee.....	1,702	1,814	0	0	0
Food & Nutrition Education.....	2,265	2,386	0	0	0
Other Extension Activities	2,837	2,945	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	1,816	7,099	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	1,192	1,335	1,407	1,377	-30
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	714	799	763	800	37
Payments to States and Possessions.....	4,473	4,916	0	0	0
Trust Funds.....	7,583	6,978	6,596	6,613	17
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	55,559	66,679	66,679	64,435	-2,244
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Florida

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	7	7	0	0	0
Wildland Fire Management.....	18	14	0	0	0
Capital Improvement and Maintenance.....	6	11	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	3	3	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	9,799	10,668	11,049	10,656	-393
Watershed and Flood Prevention Operations.....	29,884	20,767	768	0	-768
Resource Conservation & Development.....	1,026	909	959	0	-959
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	105,388	185,609	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	370	216	298	298	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,743	3,727	3,775	3,848	73
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$293,265	\$390,849	\$135,635	\$124,669	-\$10,966

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$1,641,353	\$1,384,650
FCIC Indemnity Payments	\$77,481	\$880,715

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Georgia

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$85,409	\$101,243	\$84,916	\$94,342	\$9,426
Farm Ownership Loans.....	40,567	37,208	29,835	31,889	2,054
Other Farm Loans.....	1,517	1,695	0	0	0
Other FSA Programs.....	205	2,414	0	0	0
Salaries and Expenses.....	27,774	28,772	28,462	31,059	2,597
Emergency Conservation Program	938	5,958	11	0	-11
Conservation Reserve Program.....	22,731	20,547	21,481	22,924	1,443
Disaster Trust.....	24,621	18,954	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	1,640	2,543	2,687	2,687	0
Rural Development					
Rural Development Salaries and Expenses.....	12,258	12,746	12,881	12,465	-416
Rural Utilities Service:					
Electric Loans.....	938,754	527,095	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	0	8,151	0	0	0
Water and Waste Disposal Grants.....	0	11,616	0	0	0
Other RUS Loans and Grants.....	25,283	113,701	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	221,522	503,400	0	0	0
Multi Family Housing Loans.....	5,269	0	0	0	0
Other RHS Loans.....	348,505	64,080	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	5,905	32,698	0	0	0
Very Low-Income Housing Repair Grants.....	1,286	1,101	0	0	0
Other RHS Grants.....	846	835	0	0	0
Rural Rental Assistance Program.....	21,139	23,345	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	53,534	77,877	0	0	0
Other RBS Loans.....	90,195	79,968	0	0	0
Rural Business Enterprise Grants.....	1,196	1,398	0	0	0
Other RBS Grants.....	5,081	5,463	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	2,008,658	2,638,895	2,917,592	2,992,399	74,807
Child Nutrition Programs.....	679,569	725,037	765,219	803,110	37,891
Special Supple. Food Prog. - WIC.....	271,014	281,061	297,130	293,726	-3,404
Commodity Supple. Food Program.....	0	473	501	460	-41
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	2,741	7,562	7,884	7,913	29

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Georgia

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	68,965	66,929	66,956	66,366	-590
Reimbursements.....	6,795	8,306	8,019	8,019	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	47,909	48,827	48,854	47,391	-1,463
Buildings and Facilities.....	107	6,317	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	5,309	5,483	0	0	0
Cooperative Forestry.....	932	973	0	0	0
1890 Colleges & Tuskegee.....	2,687	2,863	0	0	0
Special Research Grants.....	4,264	5,094	0	0	0
Agriculture and Food Research Initiative	5,671	4,644	0	0	0
Animal Health & Disease.....	79	80	0	0	0
Other Cooperative Research Activities.....	969	1,069	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	8,028	8,140	0	0	0
1890 Colleges and Tuskegee.....	2,377	2,529	0	0	0
Food & Nutrition Education.....	2,280	2,343	0	0	0
Other Extension Activities	3,478	3,809	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	2,270	494	0	0	0
Economic Research Service.....	0	225	0	0	0
National Agricultural Statistics Service.....	1,313	1,365	1,445	1,414	-31
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	1,003	1,092	1,043	1,093	50
Payments to States and Possessions.....	1,316	1,079	0	0	0
Trust Funds.....	2,392	1,875	1,772	1,777	5
User Fees.....	2,794	3,763	5,581	5,686	105
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	12,216	13,977	13,977	13,716	-261
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	4,422	4,707	4,802	5,582	780
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

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(Dollars in Thousands)

Georgia

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	1	1	0	0	0
State and Private Forestry.....	76	87	0	0	0
National Forest System.....	20	20	0	0	0
Wildland Fire Management.....	69	56	0	0	0
Capital Improvement and Maintenance.....	5	8	0	0	0
Land Acquisition.....	12	11	0	0	0
Trust Funds.....	2	2	0	0	0
Payments to States/Working Funds.....	2	2	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	15,724	16,716	17,313	16,698	-615
Watershed and Flood Prevention Operations.....	543	1,804	5,586	0	-5,586
Resource Conservation & Development.....	1,310	1,384	1,461	0	-1,461
Watershed Rehabilitation Program.....	420	345	615	0	-615
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	32,090	46,110	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	253	272	272	272	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,743	3,727	3,775	3,848	73
Office of the General Counsel.....	2,110,026	2,204,373	2,396,783	2,482,086	85,303
Office of the Inspector General.....	11,561	11,316	10,794	11,042	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$2,287,673	\$2,406,982	\$2,514,073	\$2,590,605	\$76,532

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$5,536,056	\$4,682,358
FCIC Indemnity Payments	\$168,420	\$35,802

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Hawaii

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$2,242	\$1,960	\$1,259	\$1,687	\$428
Farm Ownership Loans.....	4,963	4,071	3,322	3,530	208
Other Farm Loans.....	0	82	0	0	0
Other FSA Programs.....	31	39	0	0	0
Salaries and Expenses.....	3,035	3,341	3,305	3,606	301
Emergency Conservation Program	109	354	90	0	-90
Conservation Reserve Program.....	2	17	18	19	1
Disaster Trust.....	11,442	9,018	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	3,139	3,418	3,454	3,342	-112
Rural Utilities Service:					
Electric Loans.....	0	109,968	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	4,047	3,286	0	0	0
Water and Waste Disposal Grants.....	1,773	733	0	0	0
Other RUS Loans and Grants.....	2,182	107	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	60,536	146,272	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	46,066	17,326	0	0	0
Farm Labor Housing Loans and Grants.....	561	0	0	0	0
Community Facility Loans and Grants.....	36,575	60,087	0	0	0
Very Low-Income Housing Repair Grants.....	192	251	0	0	0
Other RHS Grants.....	743	72	0	0	0
Rural Rental Assistance Program.....	4,910	5,939	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	9,913	0	0	0	0
Other RBS Loans.....	0	27,304	0	0	0
Rural Business Enterprise Grants.....	483	188	0	0	0
Other RBS Grants.....	225	1,206	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	288,961	370,902	410,073	420,587	10,514
Child Nutrition Programs.....	52,610	53,356	56,313	59,101	2,788
Special Supple. Food Prog. - WIC.....	35,704	34,105	36,055	35,642	-413
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	18	197	206	206	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Hawaii

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	1,719	1,754	1,754	1,739	-15
Reimbursements.....	138	207	200	200	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	10,351	11,172	11,488	8,253	-3,235
Buildings and Facilities.....	0	6,095	5,000	0	-5,000
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,413	1,459	0	0	0
Cooperative Forestry.....	178	217	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	3,707	3,496	0	0	0
Agriculture and Food Research Initiative	485	150	0	0	0
Animal Health & Disease.....	3	2	0	0	0
Other Cooperative Research Activities.....	1,529	1,688	0	0	0
Federal Administration.....	2,444	2,493	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	1,298	1,351	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	346	351	0	0	0
Other Extension Activities	1,263	260	0	0	0
Federal Administration.....	206	72	0	0	0
Intergrated Activities.....	399	0	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	775	955	939	919	-20
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	538	417	0	0	0
Trust Funds.....	85	53	50	50	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	23,328	38,308	38,308	30,648	-7,660
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Hawaii

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	7,813	9,478	9,816	9,468	-348
Watershed and Flood Prevention Operations.....	3,745	9,662	2,241	0	-2,241
Resource Conservation & Development.....	910	932	984	0	-984
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	12,113	11,084	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	832	828	839	855	16
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$73,761	\$100,523	\$69,665	\$50,193	-\$19,472

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$0	\$0
FCIC Indemnity Payments	\$192	\$12,727

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Idaho

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$53,688	\$74,135	\$64,641	\$69,756	\$5,115
Farm Ownership Loans.....	21,588	35,277	28,741	30,554	1,813
Other Farm Loans.....	0	21	152	0	-152
Other FSA Programs.....	945	6,603	64	64	0
Salaries and Expenses.....	14,052	14,415	14,259	15,560	1,301
Emergency Conservation Program	236	1	300	0	-300
Conservation Reserve Program.....	32,333	32,324	33,793	36,064	2,271
Disaster Trust.....	18,345	13,727	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	6,293	6,616	6,686	6,470	-216
Rural Utilities Service:					
Electric Loans.....	72,408	0	0	0	0
Telephone Loans.....	0	11,243	0	0	0
Water and Waste Disposal Loans.....	7,680	28,568	0	0	0
Water and Waste Disposal Grants.....	3,505	5,932	0	0	0
Other RUS Loans and Grants.....	11,034	41,710	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	108,177	224,397	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	172,133	56,696	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	5,722	1,479	0	0	0
Very Low-Income Housing Repair Grants.....	316	369	0	0	0
Other RHS Grants.....	850	284	0	0	0
Rural Rental Assistance Program.....	11,402	14,994	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	29,304	40,907	0	0	0
Other RBS Loans.....	6,696	15,621	0	0	0
Rural Business Enterprise Grants.....	293	404	0	0	0
Other RBS Grants.....	302	1,932	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	211,979	307,494	339,969	348,686	8,717
Child Nutrition Programs.....	73,916	79,046	83,427	87,558	4,131
Special Supple. Food Prog. - WIC.....	32,546	31,653	33,462	33,079	-383
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	1,611	1,585	1,347	1,427	80
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Idaho

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	2,793	2,908	2,910	2,884	-26
Reimbursements.....	499	526	508	508	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	14,228	14,591	13,917	14,367	450
Buildings and Facilities.....	46	35	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,338	2,423	0	0	0
Cooperative Forestry.....	538	586	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	1,915	2,140	0	0	0
Agriculture and Food Research Initiative	1,102	1,656	0	0	0
Animal Health & Disease.....	38	41	0	0	0
Other Cooperative Research Activities.....	47	461	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	2,807	2,918	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	379	386	0	0	0
Other Extension Activities	981	1,295	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	750	1,299	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	1,070	1,198	1,178	1,153	-25
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	660	685	654	685	31
Payments to States and Possessions.....	1,078	1,038	0	0	0
Trust Funds.....	168	315	297	299	2
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	14,107	14,124	14,124	11,669	-2,455
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	98	113	115	115	0
Inspection & Weighing Services.....	246	254	281	281	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Idaho

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	1	1	0	0	0
State and Private Forestry.....	6	7	0	0	0
National Forest System.....	69	70	0	0	0
Wildland Fire Management.....	279	225	0	0	0
Capital Improvement and Maintenance.....	50	84	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	7	6	0	0	0
Payments to States/Working Funds.....	11	11	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	10,825	11,207	11,607	11,195	-412
Watershed and Flood Prevention Operations.....	3	10	0	0	0
Resource Conservation & Development.....	1,021	994	1,049	0	-1,049
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	39,188	44,110	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	98	115	115	115	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,911	2,899	2,936	2,993	57
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$97,065	\$105,297	\$46,273	\$42,872	-\$3,401

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$1,824,180	\$1,563,804
FCIC Indemnity Payments	\$69,983	\$24,866

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Illinois

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$61,250	\$78,208	\$70,968	\$58,277	-\$12,691
Farm Ownership Loans.....	94,935	126,498	100,760	107,938	7,178
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	167	4,712	86	86	0
Salaries and Expenses.....	48,340	49,853	49,315	53,816	4,501
Emergency Conservation Program	3,004	239	0	0	0
Conservation Reserve Program.....	116,223	118,329	123,709	132,022	8,313
Disaster Trust.....	23,062	16,630	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	1,579	2,152	2,404	2,404	0
Rural Development					
Rural Development Salaries and Expenses.....	10,470	11,003	11,120	10,761	-359
Rural Utilities Service:					
Electric Loans.....	51,989	20,000	0	0	0
Telephone Loans.....	28,385	11,426	0	0	0
Water and Waste Disposal Loans.....	17,197	30,853	0	0	0
Water and Waste Disposal Grants.....	7,591	7,699	0	0	0
Other RUS Loans and Grants.....	11,551	52,832	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	196,537	404,489	0	0	0
Multi Family Housing Loans.....	6,210	6,293	0	0	0
Other RHS Loans.....	361,028	75,851	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	8,907	10,247	0	0	0
Very Low-Income Housing Repair Grants.....	1,118	915	0	0	0
Other RHS Grants.....	599	956	0	0	0
Rural Rental Assistance Program.....	22,465	23,769	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	18,988	33,813	0	0	0
Other RBS Loans.....	12,523	40,697	0	0	0
Rural Business Enterprise Grants.....	1,224	922	0	0	0
Other RBS Grants.....	4,705	6,151	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	2,444,257	2,906,894	3,213,895	3,296,299	82,404
Child Nutrition Programs.....	580,292	641,457	677,006	710,529	33,523
Special Supple. Food Prog. - WIC.....	233,769	245,794	259,847	256,870	-2,977
Commodity Supple. Food Program.....	3,244	4,113	4,356	3,998	-358
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	4,097	5,273	5,497	5,518	21

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Illinois

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	27,119	27,572	27,583	27,340	-243
Reimbursements.....	4,268	4,997	4,824	4,824	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	40,523	41,286	41,700	41,401	-299
Buildings and Facilities.....	3,607	14,465	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	6,025	6,216	0	0	0
Cooperative Forestry.....	384	428	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	2,273	1,847	0	0	0
Agriculture and Food Research Initiative	7,856	8,650	0	0	0
Animal Health & Disease.....	64	61	0	0	0
Other Cooperative Research Activities.....	47	538	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	9,612	9,894	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	2,142	2,199	0	0	0
Other Extension Activities	1,337	511	0	0	0
Federal Administration.....	100	168	0	0	0
Intergrated Activities.....	6,014	6,688	0	0	0
Economic Research Service.....	516	1,038	0	0	0
National Agricultural Statistics Service.....	1,441	1,412	1,685	1,649	-36
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	742	730	697	730	33
Payments to States and Possessions.....	561	648	0	0	0
Trust Funds.....	8,070	7,805	7,378	7,396	18
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	10,926	12,918	12,918	6,292	-6,626
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Illinois

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	5	5	0	0	0
Wildland Fire Management.....	3	2	0	0	0
Capital Improvement and Maintenance.....	3	5	0	0	0
Land Acquisition.....	1	1	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	17,648	17,525	18,151	17,507	-644
Watershed and Flood Prevention Operations.....	1,533	1,174	6	0	-6
Resource Conservation & Development.....	1,255	1,263	1,333	0	-1,333
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	35,181	44,706	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	120	129	129	129	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,743	3,727	3,775	3,848	73
Office of the General Counsel.....	865,100	876,768	910,860	1,003,425	92,565
Office of the Inspector General.....	10,039	18,017	10,352	10,588	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$1,036,872	\$1,080,825	\$1,008,984	\$1,092,965	\$83,981

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$13,910,844	\$11,815,481
FCIC Indemnity Payments	\$318,959	\$55,103

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Indiana

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$36,970	\$40,064	\$37,479	\$36,317	-\$1,162
Farm Ownership Loans.....	68,003	75,586	61,544	65,440	3,896
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	141	4,432	132	132	0
Salaries and Expenses.....	33,173	34,081	33,713	36,790	3,077
Emergency Conservation Program	6,278	1,590	45	0	-45
Conservation Reserve Program.....	42,066	44,366	46,383	49,499	3,116
Disaster Trust.....	49,505	36,640	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	1,209	2,090	2,404	2,404	0
Rural Development					
Rural Development Salaries and Expenses.....	8,733	9,184	9,282	8,982	-300
Rural Utilities Service:					
Electric Loans.....	48,200	40,700	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	5,748	53,100	0	0	0
Water and Waste Disposal Grants.....	1,130	9,225	0	0	0
Other RUS Loans and Grants.....	88,393	122,087	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	137,306	460,591	0	0	0
Multi Family Housing Loans.....	1,010	2,753	0	0	0
Other RHS Loans.....	308,319	100,691	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	18,849	14,469	0	0	0
Very Low-Income Housing Repair Grants.....	798	823	0	0	0
Other RHS Grants.....	787	499	0	0	0
Rural Rental Assistance Program.....	14,873	21,575	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	14,351	28,126	0	0	0
Other RBS Loans.....	1,211	11,956	0	0	0
Rural Business Enterprise Grants.....	595	923	0	0	0
Other RBS Grants.....	1,602	4,930	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,119,477	1,338,598	1,479,969	1,517,915	37,946
Child Nutrition Programs.....	315,402	348,749	368,077	386,303	18,226
Special Supple. Food Prog. - WIC.....	123,548	125,817	133,010	131,486	-1,524
Commodity Supple. Food Program.....	1,200	1,323	1,401	1,286	-115
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	340	225	235	235	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Indiana

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	11,614	11,524	11,528	11,426	-102
Reimbursements.....	2,302	2,686	2,593	2,593	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	7,764	8,041	7,768	7,634	-134
Buildings and Facilities.....	97	1,150	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	5,486	5,678	0	0	0
Cooperative Forestry.....	436	481	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	1,199	914	0	0	0
Agriculture and Food Research Initiative	5,220	4,342	0	0	0
Animal Health & Disease.....	39	43	0	0	0
Other Cooperative Research Activities.....	33	919	0	0	0
Federal Administration.....	0	702	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	8,741	9,012	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	1,247	1,273	0	0	0
Other Extension Activities	1,176	1,794	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	1,233	5,278	0	0	0
Economic Research Service.....	382	95	0	0	0
National Agricultural Statistics Service.....	1,346	1,508	1,575	1,541	-34
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	561	400	0	0	0
Trust Funds.....	192	167	158	159	1
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	5,682	7,456	7,456	3,665	-3,791
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Indiana

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	3	3	0	0	0
Wildland Fire Management.....	1	1	0	0	0
Capital Improvement and Maintenance.....	2	3	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	13,203	12,921	13,382	12,907	-475
Watershed and Flood Prevention Operations.....	9,582	450	97	0	-97
Resource Conservation & Development.....	995	1,139	1,202	0	-1,202
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	8	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	36,811	45,771	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	1,306	1,126	1,208	1,208	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	4,575	4,555	4,614	4,703	89
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$107,313	\$115,231	\$37,460	\$31,817	-\$5,643

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$6,926,950	\$5,870,242
FCIC Indemnity Payments	\$222,060	\$15,286

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Iowa

<u>Mission Area / Agency / Programs</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$140,710	\$175,233	\$144,937	\$127,416	-\$17,521
Farm Ownership Loans.....	144,968	154,805	117,340	127,878	10,538
Other Farm Loans.....	174	812	1,462	0	-1,462
Other FSA Programs.....	187	9,110	208	208	0
Salaries and Expenses.....	59,077	60,372	59,721	65,171	5,450
Emergency Conservation Program	12,084	4,938	3,000	0	-3,000
Conservation Reserve Program.....	214,651	212,784	222,459	237,407	14,948
Disaster Trust.....	223,535	162,413	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	10,575	11,252	11,372	11,005	-367
Rural Utilities Service:					
Electric Loans.....	33,150	81,973	0	0	0
Telephone Loans.....	72,222	22,501	0	0	0
Water and Waste Disposal Loans.....	6,156	34,779	0	0	0
Water and Waste Disposal Grants.....	4,117	8,119	0	0	0
Other RUS Loans and Grants.....	12,708	125,128	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	91,833	182,032	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	169,455	52,698	0	0	0
Farm Labor Housing Loans and Grants.....	541	217	0	0	0
Community Facility Loans and Grants.....	76,646	77,841	0	0	0
Very Low-Income Housing Repair Grants.....	507	479	0	0	0
Other RHS Grants.....	1,039	714	0	0	0
Rural Rental Assistance Program.....	17,499	19,241	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	47,594	30,958	0	0	0
Other RBS Loans.....	55,322	106,745	0	0	0
Rural Business Enterprise Grants.....	538	656	0	0	0
Other RBS Grants.....	19,022	29,506	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	443,555	548,714	606,665	622,219	15,554
Child Nutrition Programs.....	136,887	145,764	153,842	161,460	7,618
Special Supple. Food Prog. - WIC.....	54,742	52,565	55,571	54,934	-637
Commodity Supple. Food Program.....	882	914	968	888	-80
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	346	225	235	235	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Iowa

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	30,419	29,798	29,810	29,547	-263
Reimbursements.....	7,793	8,979	8,669	8,669	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	48,365	52,393	51,189	53,287	2,098
Buildings and Facilities.....	5,146	14,289	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	6,663	6,872	0	0	0
Cooperative Forestry.....	333	376	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	3,488	2,682	0	0	0
Agriculture and Food Research Initiative	3,718	4,031	0	0	0
Animal Health & Disease.....	99	97	0	0	0
Other Cooperative Research Activities.....	257	1,066	0	0	0
Federal Administration.....	1,004	1,043	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	9,539	9,821	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	948	960	0	0	0
Other Extension Activities	1,065	1,235	0	0	0
Federal Administration.....	571	643	0	0	0
Intergrated Activities.....	3,118	2,290	0	0	0
Economic Research Service.....	25	1,021	0	0	0
National Agricultural Statistics Service.....	1,284	1,438	1,497	1,464	-33
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	2,144	2,036	1,944	2,037	93
Payments to States and Possessions.....	350	276	0	0	0
Trust Funds.....	822	380	359	360	1
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	58,960	66,334	66,334	66,993	659
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	4,748	5,183	5,288	5,733	445
Inspection & Weighing Services.....	306	371	410	410	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Iowa

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	24,430	23,129	23,956	23,105	-851
Watershed and Flood Prevention Operations.....	28,061	48,178	2,242	0	-2,242
Resource Conservation & Development.....	1,805	1,928	2,034	0	-2,034
Watershed Rehabilitation Program.....	0	5	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	73,387	84,283	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	257	264	264	264	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	6,655	6,626	6,711	6,841	130
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$287,548	\$339,250	\$162,228	\$160,494	-\$1,734

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$16,262,374	\$13,879,166
FCIC Indemnity Payments	\$410,282	\$5,482

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Kansas

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$88,585	\$90,559	\$72,817	\$76,969	\$4,152
Farm Ownership Loans.....	58,485	71,205	49,274	55,501	6,227
Other Farm Loans.....	615	521	3,663	0	-3,663
Other FSA Programs.....	373	2,489	322	322	0
Salaries and Expenses.....	47,714	49,033	48,504	52,931	4,427
Emergency Conservation Program	179	61	0	0	0
Conservation Reserve Program.....	123,923	123,605	129,225	137,909	8,684
Disaster Trust.....	98,947	73,127	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	1,818	2,652	2,828	2,828	0
Rural Development					
Rural Development Salaries and Expenses.....	5,837	6,508	6,577	6,365	-212
Rural Utilities Service:					
Electric Loans.....	164,675	28,021	0	0	0
Telephone Loans.....	147,329	10,215	0	0	0
Water and Waste Disposal Loans.....	15,491	18,139	0	0	0
Water and Waste Disposal Grants.....	7,023	9,967	0	0	0
Other RUS Loans and Grants.....	39,518	160,102	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	92,798	186,975	0	0	0
Multi Family Housing Loans.....	0	2,447	0	0	0
Other RHS Loans.....	140,278	43,451	0	0	0
Farm Labor Housing Loans and Grants.....	3,000	0	0	0	0
Community Facility Loans and Grants.....	35,611	20,399	0	0	0
Very Low-Income Housing Repair Grants.....	778	689	0	0	0
Other RHS Grants.....	563	521	0	0	0
Rural Rental Assistance Program.....	9,340	9,113	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	6,670	12,021	0	0	0
Other RBS Loans.....	8,832	48,504	0	0	0
Rural Business Enterprise Grants.....	457	612	0	0	0
Other RBS Grants.....	1,817	6,795	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	317,194	424,164	468,960	480,984	12,024
Child Nutrition Programs.....	147,833	156,615	165,294	173,479	8,185
Special Supple. Food Prog. - WIC.....	50,037	50,354	53,233	52,623	-610
Commodity Supple. Food Program.....	1,346	1,392	1,475	1,353	-122
Food Distribution on Indian Reservations.....	619	434	369	391	22
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	6	225	235	235	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Kansas

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	19,866	19,930	19,938	19,762	-176
Reimbursements.....	2,809	3,315	3,200	3,200	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	10,539	16,062	16,529	14,527	-2,002
Buildings and Facilities.....	505	987	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	3,765	3,900	0	0	0
Cooperative Forestry.....	247	288	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	1,923	3,218	0	0	0
Agriculture and Food Research Initiative	5,344	775	0	0	0
Animal Health & Disease.....	84	87	0	0	0
Other Cooperative Research Activities.....	781	342	0	0	0
Federal Administration.....	1,202	3,534	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	5,706	5,866	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	752	764	0	0	0
Other Extension Activities	1,499	1,541	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	1,135	4,262	0	0	0
Economic Research Service.....	35	30	0	0	0
National Agricultural Statistics Service.....	1,342	1,315	1,570	1,537	-33
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	336	265	253	266	13
Payments to States and Possessions.....	319	283	0	0	0
Trust Funds.....	40	31	30	30	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	3,978	4,305	4,305	4,023	-282
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Kansas

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	20,754	22,294	23,091	22,271	-820
Watershed and Flood Prevention Operations.....	1,106	516	57	0	-57
Resource Conservation & Development.....	1,018	1,134	1,196	0	-1,196
Watershed Rehabilitation Program.....	1,235	140	2,227	0	-2,227
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	45,485	71,783	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	16	0	81	81	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	5,407	5,384	5,452	5,559	107
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$114,553	\$149,106	\$54,791	\$48,294	-\$6,497

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$9,023,826	\$7,705,465
FCIC Indemnity Payments	\$856,133	\$430,012

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Kentucky

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$62,165	\$60,967	\$45,827	\$53,762	\$7,935
Farm Ownership Loans.....	57,195	62,906	48,590	52,605	4,015
Other Farm Loans.....	338	450	130	0	-130
Other FSA Programs.....	53	3,157	0	0	0
Salaries and Expenses.....	33,483	33,970	33,604	36,670	3,066
Emergency Conservation Program	26,356	24,156	4,000	0	-4,000
Conservation Reserve Program.....	44,551	43,639	45,623	48,689	3,066
Disaster Trust.....	21,754	16,361	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	10,851	11,338	11,458	11,088	-370
Rural Utilities Service:					
Electric Loans.....	591,239	178,313	0	0	0
Telephone Loans.....	15,436	0	0	0	0
Water and Waste Disposal Loans.....	22,945	28,840	0	0	0
Water and Waste Disposal Grants.....	8,758	12,204	0	0	0
Other RUS Loans and Grants.....	38,025	320,921	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	134,843	326,394	0	0	0
Multi Family Housing Loans.....	475	1,350	0	0	0
Other RHS Loans.....	225,875	63,285	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	29,762	111,977	0	0	0
Very Low-Income Housing Repair Grants.....	1,128	1,028	0	0	0
Other RHS Grants.....	471	496	0	0	0
Rural Rental Assistance Program.....	17,999	15,439	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	12,266	27,904	0	0	0
Other RBS Loans.....	7,703	63,731	0	0	0
Rural Business Enterprise Grants.....	1,403	1,511	0	0	0
Other RBS Grants.....	2,464	2,917	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,053,929	1,233,967	1,364,288	1,399,268	34,980
Child Nutrition Programs.....	259,163	275,260	290,515	304,900	14,385
Special Supple. Food Prog. - WIC.....	112,655	115,660	122,273	120,872	-1,401
Commodity Supple. Food Program.....	3,464	5,940	6,290	5,773	-517
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	346	195	203	204	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Kentucky

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	12,348	12,800	12,805	12,692	-113
Reimbursements.....	1,643	2,026	1,956	1,956	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	5,359	5,325	5,230	4,256	-974
Buildings and Facilities.....	89	2,769	4,000	0	-4,000
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	5,542	5,734	0	0	0
Cooperative Forestry.....	555	604	0	0	0
1890 Colleges & Tuskegee.....	3,195	3,414	0	0	0
Special Research Grants.....	1,605	2,158	0	0	0
Agriculture and Food Research Initiative	1,175	440	0	0	0
Animal Health & Disease.....	42	45	0	0	0
Other Cooperative Research Activities.....	0	1,186	0	0	0
Federal Administration.....	0	281	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	9,481	9,738	0	0	0
1890 Colleges and Tuskegee.....	2,974	3,162	0	0	0
Food & Nutrition Education.....	1,782	1,819	0	0	0
Other Extension Activities	4,012	1,973	0	0	0
Federal Administration.....	566	566	0	0	0
Intergrated Activities.....	50	200	0	0	0
Economic Research Service.....	0	25	0	0	0
National Agricultural Statistics Service.....	1,084	1,307	1,286	1,259	-27
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	185	167	159	167	8
Payments to States and Possessions.....	343	312	0	0	0
Trust Funds.....	10	33	31	31	0
User Fees.....	3	185	274	279	5
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	4,575	6,331	6,331	5,107	-1,224
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Kentucky

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	11	11	0	0	0
Wildland Fire Management.....	8	6	0	0	0
Capital Improvement and Maintenance.....	10	16	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	1	1	0	0	0
Payments to States/Working Funds.....	6	6	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	14,384	14,191	14,697	14,175	-522
Watershed and Flood Prevention Operations.....	13,455	14,912	8,234	0	-8,234
Resource Conservation & Development.....	1,577	1,762	1,860	0	-1,860
Watershed Rehabilitation Program.....	302	288	350	0	-350
Other NRCS Conservation Programs.....	0	25	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	26,361	27,037	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	250	260	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	4,991	4,969	5,033	5,131	98
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$103,983	\$111,258	\$47,485	\$30,405	-\$17,080

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$2,610,432	\$2,236,384
FCIC Indemnity Payments	\$149,963	\$23,960

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Louisiana

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$103,157	\$87,823	\$80,807	\$84,285	\$3,478
Farm Ownership Loans.....	7,160	14,153	12,530	12,964	434
Other Farm Loans.....	10,067	2,205	0	0	0
Other FSA Programs.....	1,213	936	103	103	0
Salaries and Expenses.....	20,735	20,900	20,674	22,561	1,887
Emergency Conservation Program	6,489	3,537	25	0	-25
Conservation Reserve Program.....	17,600	20,096	21,010	22,422	1,412
Disaster Trust.....	7,622	4,223	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	9,590	9,903	10,009	9,686	-323
Rural Utilities Service:					
Electric Loans.....	229,872	55,050	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	13,953	14,417	0	0	0
Water and Waste Disposal Grants.....	8,473	20,845	0	0	0
Other RUS Loans and Grants.....	18,790	59,309	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	184,513	568,589	0	0	0
Multi Family Housing Loans.....	0	560	0	0	0
Other RHS Loans.....	585,444	322,998	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	10,379	16,581	0	0	0
Very Low-Income Housing Repair Grants.....	747	821	0	0	0
Other RHS Grants.....	936	1,431	0	0	0
Rural Rental Assistance Program.....	39,298	35,744	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	4,817	44,489	0	0	0
Other RBS Loans.....	42,136	71,620	0	0	0
Rural Business Enterprise Grants.....	577	833	0	0	0
Other RBS Grants.....	1,046	1,059	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,180,140	1,347,387	1,489,686	1,527,882	38,196
Child Nutrition Programs.....	321,168	344,105	363,175	381,158	17,983
Special Supple. Food Prog. - WIC.....	125,173	128,935	136,306	134,745	-1,561
Commodity Supple. Food Program.....	17,282	19,938	21,115	19,379	-1,736
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	363	463	482	484	2

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Louisiana

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	8,586	8,943	8,947	8,868	-79
Reimbursements.....	848	1,222	1,180	1,180	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	35,461	37,363	37,399	28,542	-8,857
Buildings and Facilities.....	24,505	1,831	3,654	0	-3,654
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	3,431	3,539	0	0	0
Cooperative Forestry.....	778	832	0	0	0
1890 Colleges & Tuskegee.....	1,810	1,914	0	0	0
Special Research Grants.....	1,674	1,225	0	0	0
Agriculture and Food Research Initiative	1,860	3,587	0	0	0
Animal Health & Disease.....	31	29	0	0	0
Other Cooperative Research Activities.....	0	2,882	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	5,370	5,688	0	0	0
1890 Colleges and Tuskegee.....	1,570	1,659	0	0	0
Food & Nutrition Education.....	1,985	2,035	0	0	0
Other Extension Activities	1,594	1,323	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	3,659	448	0	0	0
Economic Research Service.....	16	85	0	0	0
National Agricultural Statistics Service.....	1,004	937	1,105	1,082	-23
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	172	152	145	152	7
Payments to States and Possessions.....	519	415	0	0	0
Trust Funds.....	25	4	3	3	0
User Fees.....	1,148	1,294	1,918	1,955	37
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	4,195	4,465	4,465	4,180	-285
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	908	1,076	1,098	1,098	0
Inspection & Weighing Services.....	16,072	17,522	19,359	19,359	0

UNITED STATES DEPARTMENT OF AGRICULTURE

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(Dollars in Thousands)

Louisiana

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	7	7	0	0	0
Wildland Fire Management.....	6	5	0	0	0
Capital Improvement and Maintenance.....	4	8	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	2	1	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	10,612	10,911	11,299	10,898	-401
Watershed and Flood Prevention Operations.....	28,200	5,399	0	0	0
Resource Conservation & Development.....	925	919	970	0	-970
Watershed Rehabilitation Program.....	30	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	27,889	77,798	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	123	129	129	129	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	513,596	591,400	544,388	539,958	-4,430
Office of the Chief Information Officer.....	2,495	2,485	2,517	2,565	48
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$691,677	\$779,368	\$628,449	\$609,921	-\$18,528

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$4,017,926	\$3,399,262
FCIC Indemnity Payments	\$47,873	\$14,801

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Maine

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$11,191	\$10,714	\$8,462	\$9,810	\$1,348
Farm Ownership Loans.....	4,196	5,826	4,045	4,551	506
Other Farm Loans.....	0	748	1,790	0	-1,790
Other FSA Programs.....	260	1,553	46	46	0
Salaries and Expenses.....	6,268	6,676	6,604	7,207	603
Emergency Conservation Program	2	89	10	0	-10
Conservation Reserve Program.....	1,676	1,202	1,257	1,341	84
Disaster Trust.....	151	95	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	7,281	7,452	7,531	7,288	-243
Rural Utilities Service:					
Electric Loans.....	10,485	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	9,244	6,081	0	0	0
Water and Waste Disposal Grants.....	9,275	6,003	0	0	0
Other RUS Loans and Grants.....	36,045	30,430	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	116,130	251,094	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	174,989	61,630	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	15,779	5,361	0	0	0
Very Low-Income Housing Repair Grants.....	709	647	0	0	0
Other RHS Grants.....	284	1,451	0	0	0
Rural Rental Assistance Program.....	30,472	29,662	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	2,615	2,250	0	0	0
Other RBS Loans.....	3,100	9,491	0	0	0
Rural Business Enterprise Grants.....	3,097	571	0	0	0
Other RBS Grants.....	1,806	1,974	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	307,066	368,477	407,393	417,838	10,445
Child Nutrition Programs.....	51,324	55,328	58,394	61,286	2,892
Special Supple. Food Prog. - WIC.....	19,598	19,930	21,070	20,828	-242
Commodity Supple. Food Program.....	0	381	403	370	-33
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	2	2	2	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Maine

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	956	1,050	1,050	1,041	-9
Reimbursements.....	101	101	97	97	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	3,038	3,432	3,255	3,480	225
Buildings and Facilities.....	6	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,036	2,111	0	0	0
Cooperative Forestry.....	727	744	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	1,011	972	0	0	0
Agriculture and Food Research Initiative	410	0	0	0	0
Animal Health & Disease.....	5	5	0	0	0
Other Cooperative Research Activities.....	0	0	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	2,287	2,376	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	495	502	0	0	0
Other Extension Activities	1,172	597	0	0	0
Federal Administration.....	269	1,104	0	0	0
Intergrated Activities.....	2,344	0	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	562	421	0	0	0
Trust Funds.....	124	201	190	190	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	1,390	9,253	9,253	7,289	-1,964
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Maine

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	4,861	5,102	5,284	5,096	-188
Watershed and Flood Prevention Operations.....	199	361	12	0	-12
Resource Conservation & Development.....	683	652	688	0	-688
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	3	5	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	13,843	18,531	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,495	2,485	2,517	2,565	48
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$37,960	\$48,854	\$21,199	\$18,620	-\$2,579

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$41,660	\$36,503
FCIC Indemnity Payments	\$8,844	\$1,196

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Maryland

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$6,043	\$4,577	\$3,102	\$3,656	\$554
Farm Ownership Loans.....	3,850	2,843	2,219	2,394	175
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	105	2,393	104	104	0
Salaries and Expenses.....	7,015	7,673	7,590	8,283	693
Emergency Conservation Program	0	11	0	0	0
Conservation Reserve Program.....	10,654	11,317	11,832	12,627	795
Disaster Trust.....	3,501	2,411	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	1,623	1,420	1,436	1,389	-47
Rural Utilities Service:					
Electric Loans.....	88,898	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	4,136	8,995	0	0	0
Water and Waste Disposal Grants.....	10,357	14,740	0	0	0
Other RUS Loans and Grants.....	24,967	113,657	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	103,954	262,112	0	0	0
Multi Family Housing Loans.....	3,589	2,970	0	0	0
Other RHS Loans.....	167,622	28,250	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	9,133	9,028	0	0	0
Very Low-Income Housing Repair Grants.....	265	250	0	0	0
Other RHS Grants.....	83	92	0	0	0
Rural Rental Assistance Program.....	15,091	17,058	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	1,305	19,988	0	0	0
Other RBS Loans.....	1,500	500	0	0	0
Rural Business Enterprise Grants.....	1,479	1,062	0	0	0
Other RBS Grants.....	421	1,935	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	716,261	925,965	1,023,757	1,050,006	26,249
Child Nutrition Programs.....	212,654	220,932	233,176	244,722	11,546
Special Supple. Food Prog. - WIC.....	102,419	104,723	110,711	109,442	-1,269
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	16	347	362	363	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Maryland

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	32,140	31,938	31,951	31,669	-282
Reimbursements.....	940	3,181	3,071	3,071	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	150,392	151,012	147,499	153,890	6,391
Buildings and Facilities.....	1,034	27,487	3,000	0	-3,000
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,679	2,765	0	0	0
Cooperative Forestry.....	281	323	0	0	0
1890 Colleges & Tuskegee.....	1,361	1,442	0	0	0
Special Research Grants.....	2,187	4,688	0	0	0
Agriculture and Food Research Initiative	5,113	5,006	0	0	0
Animal Health & Disease.....	19	20	0	0	0
Other Cooperative Research Activities.....	30	3,554	0	0	0
Federal Administration.....	439	515	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	3,331	3,427	0	0	0
1890 Colleges and Tuskegee.....	1,247	1,316	0	0	0
Food & Nutrition Education.....	1,008	1,035	0	0	0
Other Extension Activities	3,571	2,083	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	7,121	3,424	0	0	0
Economic Research Service.....	0	1,580	0	0	0
National Agricultural Statistics Service.....	899	915	989	968	-21
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	503	554	0	0	0
Trust Funds.....	1,535	1,666	1,575	1,579	4
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	311,651	277,155	277,155	270,461	-6,694
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Maryland

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	1	2	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	5,941	6,979	7,228	6,972	-256
Watershed and Flood Prevention Operations.....	62	0	0	0	0
Resource Conservation & Development.....	448	385	406	0	-406
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	31,135	35,807	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	12,327	12,087	13,154	13,155	1
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	81	81	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	7,902	7,868	7,969	8,124	155
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	10,496	9,976	12,126	12,252	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$562,713	\$563,071	\$471,182	\$467,482	-\$3,700

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$642,659	\$550,309
FCIC Indemnity Payments	\$123,239	\$24,106

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Massachusetts

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$4,883	\$7,889	\$6,237	\$6,750	\$513
Farm Ownership Loans.....	7,767	7,363	5,722	6,182	460
Other Farm Loans.....	88	768	289	0	-289
Other FSA Programs.....	148	881	147	147	0
Salaries and Expenses.....	3,596	3,832	3,791	4,137	346
Emergency Conservation Program	971	2,238	100	0	-100
Conservation Reserve Program.....	2	2	2	2	0
Disaster Trust.....	1,242	798	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	4,118	4,230	4,275	4,137	-138
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	7,731	7,196	0	0	0
Water and Waste Disposal Grants.....	1,850	4,235	0	0	0
Other RUS Loans and Grants.....	1,570	76,220	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	53,278	107,603	0	0	0
Multi Family Housing Loans.....	0	3,802	0	0	0
Other RHS Loans.....	76,032	35,642	0	0	0
Farm Labor Housing Loans and Grants.....	0	1,175	0	0	0
Community Facility Loans and Grants.....	10,618	26,370	0	0	0
Very Low-Income Housing Repair Grants.....	183	185	0	0	0
Other RHS Grants.....	67	72	0	0	0
Rural Rental Assistance Program.....	9,918	8,882	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	6,050	7,000	0	0	0
Other RBS Loans.....	11,784	11,647	0	0	0
Rural Business Enterprise Grants.....	254	236	0	0	0
Other RBS Grants.....	1,948	1,139	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	971,254	1,213,901	1,342,103	1,376,514	34,411
Child Nutrition Programs.....	244,143	258,108	272,412	285,901	13,489
Special Supple. Food Prog. - WIC.....	94,153	92,062	97,325	96,210	-1,115
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	1,005	6,504	6,781	6,806	25

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Massachusetts

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	2,157	2,237	2,238	2,218	-20
Reimbursements.....	712	927	895	895	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	15,574	15,568	15,604	16,009	405
Buildings and Facilities.....	55	3,594	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,377	2,446	0	0	0
Cooperative Forestry.....	298	340	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	237	698	0	0	0
Agriculture and Food Research Initiative	5,254	3,591	0	0	0
Animal Health & Disease.....	36	39	0	0	0
Other Cooperative Research Activities.....	234	48	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	2,566	2,650	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	1,025	1,051	0	0	0
Other Extension Activities	906	2,186	0	0	0
Federal Administration.....	353	359	0	0	0
Intergrated Activities.....	0	0	0	0	0
Economic Research Service.....	119	200	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	529	478	456	478	22
Payments to States and Possessions.....	428	542	0	0	0
Trust Funds.....	748	663	626	628	2
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	32,513	34,828	35,328	25,889	-9,439
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Massachusetts

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	3,376	4,381	4,538	4,377	-161
Watershed and Flood Prevention Operations.....	1,031	365	416	0	-416
Resource Conservation & Development.....	447	449	474	0	-474
Watershed Rehabilitation Program.....	822	537	766	0	-766
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	20,360	22,118	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	1,248	1,242	1,258	1,283	25
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$90,536	\$98,373	\$59,466	\$48,664	-\$10,802

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$1,717	\$1,448
FCIC Indemnity Payments	\$6,537	\$6,591

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Michigan

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$77,720	\$81,726	\$70,606	\$71,232	\$626
Farm Ownership Loans.....	56,005	82,433	67,160	71,397	4,237
Other Farm Loans.....	1,842	1,081	144	0	-144
Other FSA Programs.....	105	12,806	79	79	0
Salaries and Expenses.....	25,509	25,669	25,392	27,709	2,317
Emergency Conservation Program	5	4	0	0	0
Conservation Reserve Program.....	21,917	21,801	22,793	24,324	1,531
Disaster Trust.....	15,860	11,059	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	11,844	12,367	12,499	12,095	-404
Rural Utilities Service:					
Electric Loans.....	14,000	88,000	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	31,843	41,975	0	0	0
Water and Waste Disposal Grants.....	14,423	14,678	0	0	0
Other RUS Loans and Grants.....	161,855	222,756	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	302,849	622,229	0	0	0
Multi Family Housing Loans.....	0	1,167	0	0	0
Other RHS Loans.....	435,272	107,124	0	0	0
Farm Labor Housing Loans and Grants.....	560	393	0	0	0
Community Facility Loans and Grants.....	24,095	25,529	0	0	0
Very Low-Income Housing Repair Grants.....	1,165	1,125	0	0	0
Other RHS Grants.....	675	486	0	0	0
Rural Rental Assistance Program.....	28,013	30,053	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	56,415	0	0	0
Other RBS Loans.....	502	80,532	0	0	0
Rural Business Enterprise Grants.....	1,259	1,371	0	0	0
Other RBS Grants.....	2,062	3,749	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	2,245,481	2,952,266	3,264,059	3,347,749	83,690
Child Nutrition Programs.....	405,422	448,271	473,114	496,541	23,427
Special Supple. Food Prog. - WIC.....	189,146	190,685	201,587	199,277	-2,310
Commodity Supple. Food Program.....	22,397	23,528	24,916	22,868	-2,048
Food Distribution on Indian Reservations.....	2,138	1,902	1,616	1,713	97
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	697	563	586	589	3

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Michigan

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	8,409	7,674	7,677	7,609	-68
Reimbursements.....	1,917	2,174	2,100	2,100	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	4,845	5,043	4,606	4,606	0
Buildings and Facilities.....	51	651	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	5,642	5,839	0	0	0
Cooperative Forestry.....	795	814	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	5,078	5,597	0	0	0
Agriculture and Food Research Initiative	7,333	4,514	0	0	0
Animal Health & Disease.....	59	62	0	0	0
Other Cooperative Research Activities.....	579	857	0	0	0
Federal Administration.....	875	1,484	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	8,885	9,187	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	1,813	1,859	0	0	0
Other Extension Activities	1,532	1,280	0	0	0
Federal Administration.....	0	149	0	0	0
Intergrated Activities.....	5,395	4,599	0	0	0
Economic Research Service.....	0	250	0	0	0
National Agricultural Statistics Service.....	1,366	1,445	1,504	1,472	-32
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	108	126	120	126	6
Payments to States and Possessions.....	1,405	1,463	0	0	0
Trust Funds.....	2,769	2,779	2,627	2,634	7
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	11,471	15,742	15,742	4,461	-11,281
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Michigan

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	19	19	0	0	0
Wildland Fire Management.....	10	8	0	0	0
Capital Improvement and Maintenance.....	22	37	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	4	4	0	0	0
Payments to States/Working Funds.....	4	4	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	12,346	12,481	12,926	12,467	-459
Watershed and Flood Prevention Operations.....	478	18	0	0	0
Resource Conservation & Development.....	970	886	935	0	-935
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	2	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	41,211	48,416	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	132	260	260	260	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	4,575	4,555	4,614	4,703	89
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$119,772	\$130,430	\$43,334	\$30,729	-\$12,605

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$2,926,328	\$2,483,408
FCIC Indemnity Payments	\$241,094	\$60,827

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Minnesota

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$168,174	\$194,720	\$170,573	\$163,157	-\$7,416
Farm Ownership Loans.....	97,185	132,137	102,915	111,099	8,184
Other Farm Loans.....	55	1,185	262	0	-262
Other FSA Programs.....	396	21,673	306	306	0
Salaries and Expenses.....	42,713	44,072	43,597	47,576	3,979
Emergency Conservation Program	282	485	100	0	-100
Conservation Reserve Program.....	113,090	113,076	118,217	126,161	7,944
Disaster Trust.....	61,040	43,822	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	3,471	4,767	4,808	4,808	0
Rural Development					
Rural Development Salaries and Expenses.....	9,799	10,452	10,563	10,222	-341
Rural Utilities Service:					
Electric Loans.....	145,319	205,748	0	0	0
Telephone Loans.....	7,949	90,552	0	0	0
Water and Waste Disposal Loans.....	20,183	12,749	0	0	0
Water and Waste Disposal Grants.....	6,892	9,220	0	0	0
Other RUS Loans and Grants.....	48,616	231,854	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	183,528	335,666	0	0	0
Multi Family Housing Loans.....	1,316	1,010	0	0	0
Other RHS Loans.....	284,334	51,844	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	6,409	78,684	0	0	0
Very Low-Income Housing Repair Grants.....	617	646	0	0	0
Other RHS Grants.....	346	375	0	0	0
Rural Rental Assistance Program.....	18,105	14,595	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	14,365	7,600	0	0	0
Other RBS Loans.....	36,189	34,015	0	0	0
Rural Business Enterprise Grants.....	892	1,172	0	0	0
Other RBS Grants.....	5,586	9,939	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	529,270	684,264	756,530	775,928	19,398
Child Nutrition Programs.....	234,131	251,582	265,525	278,673	13,148
Special Supple. Food Prog. - WIC.....	108,236	104,304	110,267	109,004	-1,263
Commodity Supple. Food Program.....	3,980	4,403	4,663	4,279	-384
Food Distribution on Indian Reservations.....	3,067	2,833	2,407	2,551	144
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	3,021	1,244	1,297	1,302	5

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Minnesota

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	27,892	28,843	28,855	28,601	-254
Reimbursements.....	4,138	5,001	4,828	4,828	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	10,209	10,686	10,169	10,716	547
Buildings and Facilities.....	148	1,675	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	5,473	5,670	0	0	0
Cooperative Forestry.....	624	674	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	4,518	4,922	0	0	0
Agriculture and Food Research Initiative	5,102	3,330	0	0	0
Animal Health & Disease.....	139	175	0	0	0
Other Cooperative Research Activities.....	457	757	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	9,302	9,469	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	1,038	1,056	0	0	0
Other Extension Activities	3,992	3,826	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	837	1,929	0	0	0
Economic Research Service.....	201	67	0	0	0
National Agricultural Statistics Service.....	1,269	1,422	1,398	1,368	-30
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	603	626	598	627	29
Payments to States and Possessions.....	797	803	0	0	0
Trust Funds.....	5,445	5,380	5,085	5,098	13
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	19,293	19,346	19,346	15,259	-4,087
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Minnesota

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	2	3	0	0	0
National Forest System.....	15	15	0	0	0
Wildland Fire Management.....	10	8	0	0	0
Capital Improvement and Maintenance.....	5	9	0	0	0
Land Acquisition.....	1	1	0	0	0
Trust Funds.....	5	4	0	0	0
Payments to States/Working Funds.....	3	3	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	16,136	16,891	17,495	16,874	-621
Watershed and Flood Prevention Operations.....	847	559	30	0	-30
Resource Conservation & Development.....	1,091	1,000	1,056	0	-1,056
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	23	1	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	84,451	86,176	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	260	280	280	280	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	5,407	5,384	5,452	5,559	107
Office of the General Counsel.....	781,418	800,228	937,615	970,985	33,370
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$959,121	\$982,375	\$998,524	\$1,026,766	\$28,242

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$10,433,295	\$8,883,584
FCIC Indemnity Payments	\$786,150	\$18,216

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Mississippi

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$29,332	\$37,499	\$32,644	\$35,462	\$2,818
Farm Ownership Loans.....	9,583	14,836	12,448	13,104	656
Other Farm Loans.....	0	2,452	0	0	0
Other FSA Programs.....	16,890	1,595	873	73	-800
Salaries and Expenses.....	29,291	29,384	29,067	31,720	2,653
Emergency Conservation Program	6,366	864	100	0	-100
Conservation Reserve Program.....	39,651	41,336	43,216	46,120	2,904
Disaster Trust.....	2,081	1,405	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	1,613	2,337	2,546	2,546	0
Rural Development					
Rural Development Salaries and Expenses.....	15,977	16,095	16,266	15,741	-525
Rural Utilities Service:					
Electric Loans.....	233,190	329,081	0	0	0
Telephone Loans.....	21,095	0	0	0	0
Water and Waste Disposal Loans.....	15,668	16,867	0	0	0
Water and Waste Disposal Grants.....	9,998	15,064	0	0	0
Other RUS Loans and Grants.....	35,624	27,215	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	128,696	283,377	0	0	0
Multi Family Housing Loans.....	0	1,949	0	0	0
Other RHS Loans.....	233,994	108,041	0	0	0
Farm Labor Housing Loans and Grants.....	1,323	0	0	0	0
Community Facility Loans and Grants.....	13,126	10,469	0	0	0
Very Low-Income Housing Repair Grants.....	993	1,076	0	0	0
Other RHS Grants.....	2,972	1,711	0	0	0
Rural Rental Assistance Program.....	37,468	38,846	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	10,758	0	0	0
Other RBS Loans.....	7,700	43,568	0	0	0
Rural Business Enterprise Grants.....	679	1,086	0	0	0
Other RBS Grants.....	4,205	5,138	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	721,163	877,722	970,419	995,301	24,882
Child Nutrition Programs.....	245,418	260,485	274,921	288,534	13,613
Special Supple. Food Prog. - WIC.....	99,298	99,875	105,585	104,376	-1,209
Commodity Supple. Food Program.....	1,947	2,255	2,388	2,192	-196
Food Distribution on Indian Reservations.....	664	742	630	668	38
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	18	242	252	253	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Mississippi

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	26,387	27,536	27,547	27,304	-243
Reimbursements.....	3,001	3,605	3,480	3,480	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	65,811	67,625	67,078	65,478	-1,600
Buildings and Facilities.....	1,115	39,420	5,500	0	-5,500
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	4,331	4,462	0	0	0
Cooperative Forestry.....	881	902	0	0	0
1890 Colleges & Tuskegee.....	2,255	2,383	0	0	0
Special Research Grants.....	3,064	3,236	0	0	0
Agriculture and Food Research Initiative	1,765	228	0	0	0
Animal Health & Disease.....	51	50	0	0	0
Other Cooperative Research Activities.....	0	930	0	0	0
Federal Administration.....	2,217	2,216	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	6,886	7,056	0	0	0
1890 Colleges and Tuskegee.....	1,869	1,980	0	0	0
Food & Nutrition Education.....	1,818	1,851	0	0	0
Other Extension Activities	2,697	1,610	0	0	0
Federal Administration.....	310	416	0	0	0
Intergrated Activities.....	512	362	0	0	0
Economic Research Service.....	0	260	0	0	0
National Agricultural Statistics Service.....	1,345	1,413	1,482	1,450	-32
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	119	133	127	133	6
Payments to States and Possessions.....	423	337	0	0	0
Trust Funds.....	10	10	10	10	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	8,998	9,755	9,755	7,188	-2,567
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Mississippi

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	1	1	0	0	0
National Forest System.....	9	9	0	0	0
Wildland Fire Management.....	13	10	0	0	0
Capital Improvement and Maintenance.....	5	8	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	2	2	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	15,290	16,062	16,635	16,045	-590
Watershed and Flood Prevention Operations.....	12,371	15,865	3,725	0	-3,725
Resource Conservation & Development.....	933	869	918	0	-918
Watershed Rehabilitation Program.....	1,006	2,027	1,300	0	-1,300
Other NRCS Conservation Programs.....	60	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	27,810	66,872	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	123	132	132	132	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	74	77	78	0	-78
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	4,991	4,969	5,033	5,131	98
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$169,166	\$253,539	\$111,773	\$95,567	-\$16,206

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$4,863,247	\$4,129,880
FCIC Indemnity Payments	\$70,559	\$10,292

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Missouri

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$48,070	\$61,276	\$52,503	\$52,313	-\$190
Farm Ownership Loans.....	77,958	100,059	82,652	87,462	4,810
Other Farm Loans.....	0	240	757	0	-757
Other FSA Programs.....	178	4,210	64	64	0
Salaries and Expenses.....	54,347	55,252	54,656	59,643	4,987
Emergency Conservation Program	2,372	5,487	3,000	0	-3,000
Conservation Reserve Program.....	103,720	102,817	107,492	114,715	7,223
Disaster Trust.....	46,320	30,158	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	33,918	29,145	30,405	32,405	2,000
Rural Development					
Rural Development Salaries and Expenses.....	12,573	13,374	13,517	13,080	-437
Rural Utilities Service:					
Electric Loans.....	554,670	641,022	0	0	0
Telephone Loans.....	0	2,601	0	0	0
Water and Waste Disposal Loans.....	18,243	30,174	0	0	0
Water and Waste Disposal Grants.....	8,242	18,700	0	0	0
Other RUS Loans and Grants.....	68,378	236,190	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	176,087	470,271	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	403,047	103,174	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	32,023	152,800	0	0	0
Very Low-Income Housing Repair Grants.....	853	930	0	0	0
Other RHS Grants.....	894	1,315	0	0	0
Rural Rental Assistance Program.....	18,930	16,753	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	11,193	36,947	0	0	0
Other RBS Loans.....	27,002	57,915	0	0	0
Rural Business Enterprise Grants.....	1,018	1,062	0	0	0
Other RBS Grants.....	1,031	4,334	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,186,750	1,414,838	1,564,261	1,604,369	40,108
Child Nutrition Programs.....	289,222	305,196	322,110	338,060	15,950
Special Supple. Food Prog. - WIC.....	100,086	100,057	105,777	104,565	-1,212
Commodity Supple. Food Program.....	2,618	3,550	3,760	3,451	-309
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	685	225	235	235	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Missouri

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	28,870	29,506	29,518	29,258	-260
Reimbursements.....	4,573	5,486	5,296	5,296	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	8,910	9,003	9,122	9,527	405
Buildings and Facilities.....	0	0	3,500	0	-3,500
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	5,257	5,454	0	0	0
Cooperative Forestry.....	573	604	0	0	0
1890 Colleges & Tuskegee.....	3,132	3,359	0	0	0
Special Research Grants.....	4,232	3,830	0	0	0
Agriculture and Food Research Initiative	693	931	0	0	0
Animal Health & Disease.....	89	90	0	0	0
Other Cooperative Research Activities.....	491	1,703	0	0	0
Federal Administration.....	395	395	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	8,646	8,981	0	0	0
1890 Colleges and Tuskegee.....	2,996	3,191	0	0	0
Food & Nutrition Education.....	1,681	1,721	0	0	0
Other Extension Activities	4,533	2,534	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	140	0	0	0	0
Economic Research Service.....	0	115	0	0	0
National Agricultural Statistics Service.....	1,096	1,140	10,839	9,772	-1,067
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	575	555	530	556	26
Payments to States and Possessions.....	379	343	0	0	0
Trust Funds.....	574	585	553	554	1
User Fees.....	9	1	1	1	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	6,032	6,245	6,245	5,746	-499
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	4,963	5,729	5,844	5,844	0
Inspection & Weighing Services.....	200	237	261	261	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Missouri

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	8	8	0	0	0
Wildland Fire Management.....	6	5	0	0	0
Capital Improvement and Maintenance.....	5	8	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	3	2	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	20,272	21,389	22,153	21,366	-787
Watershed and Flood Prevention Operations.....	43,135	26,163	11,092	0	-11,092
Resource Conservation & Development.....	999	1,000	1,055	0	-1,055
Watershed Rehabilitation Program.....	219	138	100	0	-100
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	66,579	105,681	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	123	0	8	81	73
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	1,259	0	0	0	0
Office of the Chief Information Officer.....	140,628	152,469	151,487	141,500	-9,987
Office of the General Counsel.....	1,224,904	1,307,180	1,394,458	1,444,087	49,629
Office of the Inspector General.....	15,211	18,017	18,188	18,454	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$1,568,948	\$1,688,807	\$1,635,436	\$1,657,749	\$22,313

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$6,143,422	\$5,262,184
FCIC Indemnity Payments	\$123,623	\$27,252

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Montana

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$36,129	\$41,754	\$34,877	\$36,903	\$2,026
Farm Ownership Loans.....	32,323	30,570	23,871	25,746	1,875
Other Farm Loans.....	311	740	48	0	-48
Other FSA Programs.....	0	816	0	0	0
Salaries and Expenses.....	22,285	22,625	22,381	24,424	2,043
Emergency Conservation Program	493	228	10	0	-10
Conservation Reserve Program.....	107,346	103,720	108,436	115,722	7,286
Disaster Trust.....	45,137	32,871	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	1,664	2,530	2,546	2,546	0
Rural Development					
Rural Development Salaries and Expenses.....	4,784	4,873	4,924	4,765	-159
Rural Utilities Service:					
Electric Loans.....	60,752	16,419	0	0	0
Telephone Loans.....	72,960	83,337	0	0	0
Water and Waste Disposal Loans.....	8,658	9,175	0	0	0
Water and Waste Disposal Grants.....	4,919	15,658	0	0	0
Other RUS Loans and Grants.....	11,671	124,801	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	76,365	165,023	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	103,068	39,229	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	19,512	8,610	0	0	0
Very Low-Income Housing Repair Grants.....	206	157	0	0	0
Other RHS Grants.....	693	849	0	0	0
Rural Rental Assistance Program.....	5,147	5,378	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	19,361	10,119	0	0	0
Other RBS Loans.....	1,335	24,731	0	0	0
Rural Business Enterprise Grants.....	280	359	0	0	0
Other RBS Grants.....	3,322	4,141	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	144,071	188,139	208,009	213,342	5,333
Child Nutrition Programs.....	40,906	45,761	48,297	50,689	2,392
Special Supple. Food Prog. - WIC.....	16,081	16,606	17,555	17,354	-201
Commodity Supple. Food Program.....	1,777	2,216	2,347	2,154	-193
Food Distribution on Indian Reservations.....	4,156	3,962	3,366	3,567	201
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	18	338	352	353	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Montana

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	2,193	2,179	2,180	2,161	-19
Reimbursements.....	51	28	27	27	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	8,504	8,745	8,492	8,492	0
Buildings and Facilities.....	188	3,514	3,654	0	-3,654
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,343	2,430	0	0	0
Cooperative Forestry.....	504	551	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	2,423	2,281	0	0	0
Agriculture and Food Research Initiative	2,646	529	0	0	0
Animal Health & Disease.....	36	33	0	0	0
Other Cooperative Research Activities.....	1,529	1,962	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	2,659	2,767	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	381	386	0	0	0
Other Extension Activities	2,718	2,780	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	669	218	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	845	1,032	1,015	993	-22
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	203	178	170	178	8
Payments to States and Possessions.....	355	435	0	0	0
Trust Funds.....	180	63	60	60	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	5,692	7,842	7,842	7,293	-549
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Montana

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	1	1	0	0	0
State and Private Forestry.....	17	20	0	0	0
National Forest System.....	90	91	0	0	0
Wildland Fire Management.....	120	97	0	0	0
Capital Improvement and Maintenance.....	43	72	0	0	0
Land Acquisition.....	6	6	0	0	0
Trust Funds.....	6	5	0	0	0
Payments to States/Working Funds.....	7	6	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	18,143	19,692	20,396	19,671	-725
Watershed and Flood Prevention Operations.....	0	356	0	0	0
Resource Conservation & Development.....	1,074	950	1,002	0	-1,002
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	45,784	63,555	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	127	132	132	132	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,327	3,313	3,355	3,421	66
Office of the General Counsel.....	885,889	922,808	999,884	1,035,470	35,586
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$986,509	\$1,046,850	\$1,046,002	\$1,075,710	\$29,708

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$3,596,572	\$3,119,938
FCIC Indemnity Payments	\$202,257	\$82,950

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Nebraska

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$140,647	\$132,675	\$102,203	\$103,814	\$1,611
Farm Ownership Loans.....	106,888	116,681	87,999	96,072	8,073
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	157	1,819	113	113	0
Salaries and Expenses.....	41,005	42,714	42,254	46,110	3,856
Emergency Conservation Program	2,574	1,930	750	0	-750
Conservation Reserve Program.....	72,982	71,779	75,042	80,085	5,043
Disaster Trust.....	55,779	39,494	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	6,243	6,638	6,709	6,492	-217
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	8,230	112,337	0	0	0
Water and Waste Disposal Loans.....	9,190	2,228	0	0	0
Water and Waste Disposal Grants.....	5,421	5,278	0	0	0
Other RUS Loans and Grants.....	4,131	24,668	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	41,539	83,251	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	64,402	22,612	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	56,040	43,027	0	0	0
Very Low-Income Housing Repair Grants.....	487	395	0	0	0
Other RHS Grants.....	120	234	0	0	0
Rural Rental Assistance Program.....	6,298	7,086	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	9,964	10,047	0	0	0
Other RBS Loans.....	4,734	61,900	0	0	0
Rural Business Enterprise Grants.....	600	637	0	0	0
Other RBS Grants.....	3,522	6,866	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	193,897	251,537	278,102	285,233	7,131
Child Nutrition Programs.....	101,152	108,252	114,252	119,909	5,657
Special Supple. Food Prog. - WIC.....	33,917	34,271	36,230	35,815	-415
Commodity Supple. Food Program.....	3,332	3,450	3,654	3,353	-301
Food Distribution on Indian Reservations.....	1,238	1,010	858	909	51
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	6	225	235	235	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Nebraska

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	26,509	25,620	25,631	25,405	-226
Reimbursements.....	4,904	6,312	6,094	6,094	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	24,891	25,356	25,620	29,358	3,738
Buildings and Facilities.....	536	1,557	3,760	0	-3,760
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	3,698	3,829	0	0	0
Cooperative Forestry.....	281	270	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	1,001	558	0	0	0
Agriculture and Food Research Initiative	1,732	1,121	0	0	0
Animal Health & Disease.....	90	93	0	0	0
Other Cooperative Research Activities.....	800	598	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	5,111	5,263	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	604	612	0	0	0
Other Extension Activities	2,751	5,523	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	2,684	604	0	0	0
Economic Research Service.....	20	4	0	0	0
National Agricultural Statistics Service.....	1,340	1,313	1,383	1,354	-29
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	174	123	117	123	6
Payments to States and Possessions.....	394	422	0	0	0
Trust Funds.....	120	110	104	104	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	4,970	4,853	4,853	4,793	-60
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Nebraska

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	4	4	0	0	0
Wildland Fire Management.....	3	3	0	0	0
Capital Improvement and Maintenance.....	1	2	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	17,268	18,259	18,911	18,240	-671
Watershed and Flood Prevention Operations.....	1,246	137	0	0	0
Resource Conservation & Development.....	1,350	1,439	1,519	0	-1,519
Watershed Rehabilitation Program.....	954	785	2,175	0	-2,175
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	74,599	97,752	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	123	105	105	105	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	5,823	5,798	5,872	5,986	114
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$152,568	\$176,493	\$64,419	\$60,063	-\$4,356

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$9,905,696	\$8,405,385
FCIC Indemnity Payments	\$368,370	\$72,837

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Nevada

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$3,015	\$6,791	\$5,190	\$6,153	\$963
Farm Ownership Loans.....	5,047	11,762	10,248	10,657	409
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	0	419	0	0	0
Salaries and Expenses.....	2,477	2,349	2,324	2,536	212
Emergency Conservation Program	60	109	10	0	-10
Conservation Reserve Program.....	2	2	3	3	0
Disaster Trust.....	3,014	2,344	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	2,520	2,911	2,942	2,847	-95
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	754	1,305	0	0	0
Water and Waste Disposal Grants.....	1,105	1,848	0	0	0
Other RUS Loans and Grants.....	1,141	29,174	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	32,431	77,030	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	55,646	13,888	0	0	0
Farm Labor Housing Loans and Grants.....	31	0	0	0	0
Community Facility Loans and Grants.....	284	3,313	0	0	0
Very Low-Income Housing Repair Grants.....	90	152	0	0	0
Other RHS Grants.....	537	103	0	0	0
Rural Rental Assistance Program.....	7,610	7,961	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	12,739	0	0	0
Other RBS Loans.....	0	12,554	0	0	0
Rural Business Enterprise Grants.....	120	288	0	0	0
Other RBS Grants.....	229	328	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	301,417	433,860	479,680	491,979	12,299
Child Nutrition Programs.....	89,375	97,726	103,142	108,249	5,107
Special Supple. Food Prog. - WIC.....	44,056	49,185	51,997	51,401	-596
Commodity Supple. Food Program.....	1,615	1,874	1,985	1,821	-164
Food Distribution on Indian Reservations.....	1,477	1,256	1,067	1,130	63
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Nevada

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	464	468	469	465	-4
Reimbursements.....	74	150	145	145	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,336	1,382	0	0	0
Cooperative Forestry.....	144	147	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	678	782	0	0	0
Agriculture and Food Research Initiative	48	2,663	0	0	0
Animal Health & Disease.....	5	4	0	0	0
Other Cooperative Research Activities.....	0	100	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	1,238	1,284	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	275	284	0	0	0
Other Extension Activities	665	465	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	150	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	257	288	283	277	-6
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	286	231	0	0	0
Trust Funds.....	18	11	11	11	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	3,000	3,357	3,357	1,954	-1,403
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Nevada

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	11	11	0	0	0
Wildland Fire Management.....	14	11	0	0	0
Capital Improvement and Maintenance.....	5	9	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	1	1	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	4,969	5,339	5,529	5,333	-196
Watershed and Flood Prevention Operations.....	0	2	0	0	0
Resource Conservation & Development.....	453	410	433	0	-433
Watershed Rehabilitation Program.....	0	84	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	13,250	17,904	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	1,248	1,242	1,258	1,283	25
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$27,901	\$36,161	\$10,871	\$8,858	-\$2,013

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$32,675	\$27,525
FCIC Indemnity Payments	\$192	\$3,412

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New Hampshire

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$2,823	\$2,888	\$2,412	\$2,303	-\$109
Farm Ownership Loans.....	1,436	2,970	2,324	2,505	181
Other Farm Loans.....	0	54	0	0	0
Other FSA Programs.....	0	746	0	0	0
Salaries and Expenses.....	2,178	2,278	2,254	2,459	205
Emergency Conservation Program	84	335	200	0	-200
Conservation Reserve Program.....	6	3	3	4	1
Disaster Trust.....	39	20	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	1,913	2,088	2,110	2,042	-68
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	1,025	15,661	0	0	0
Water and Waste Disposal Grants.....	2,975	3,628	0	0	0
Other RUS Loans and Grants.....	31,009	21,083	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	61,532	140,201	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	90,305	28,361	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	1,774	9,133	0	0	0
Very Low-Income Housing Repair Grants.....	587	457	0	0	0
Other RHS Grants.....	196	188	0	0	0
Rural Rental Assistance Program.....	10,848	12,018	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	1,258	0	0	0
Other RBS Loans.....	4,500	13,941	0	0	0
Rural Business Enterprise Grants.....	204	276	0	0	0
Other RBS Grants.....	728	399	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	122,777	159,937	176,828	181,362	4,534
Child Nutrition Programs.....	33,123	35,717	37,697	39,564	1,867
Special Supple. Food Prog. - WIC.....	13,988	13,028	13,772	13,615	-157
Commodity Supple. Food Program.....	1,908	2,041	2,161	1,983	-178
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	12	172	179	180	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New Hampshire

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	443	452	452	448	-4
Reimbursements.....	21	32	31	31	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,596	1,654	0	0	0
Cooperative Forestry.....	401	428	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	0	0	0	0	0
Agriculture and Food Research Initiative	718	1,199	0	0	0
Animal Health & Disease.....	3	3	0	0	0
Other Cooperative Research Activities.....	0	48	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	1,700	1,766	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	322	326	0	0	0
Other Extension Activities	123	691	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	731	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	1,117	1,162	1,231	1,205	-26
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	334	260	0	0	0
Trust Funds.....	41	23	22	22	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	1,507	13,593	13,593	8,803	-4,790
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New Hampshire

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	6	6	0	0	0
Wildland Fire Management.....	1	1	0	0	0
Capital Improvement and Maintenance.....	4	6	0	0	0
Land Acquisition.....	1	1	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	2,674	3,368	3,488	3,364	-124
Watershed and Flood Prevention Operations.....	116	7	1,227	0	-1,227
Resource Conservation & Development.....	300	296	312	0	-312
Watershed Rehabilitation Program.....	20	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	34,226	20,852	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	832	828	839	855	16
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$46,043	\$47,250	\$20,712	\$14,249	-\$6,463

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$35,206	\$29,660
FCIC Indemnity Payments	\$1,346	\$308

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New Jersey

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$5,008	\$7,766	\$6,496	\$4,799	-\$1,697
Farm Ownership Loans.....	7,300	8,798	7,798	8,065	267
Other Farm Loans.....	692	624	1,403	0	-1,403
Other FSA Programs.....	18	484	16	16	0
Salaries and Expenses.....	4,107	4,474	4,426	4,830	404
Emergency Conservation Program	77	0	0	0	0
Conservation Reserve Program.....	752	704	736	786	50
Disaster Trust.....	1,963	965	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	4,140	4,368	4,415	4,272	-143
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	6,758	9,408	0	0	0
Water and Waste Disposal Grants.....	3,219	6,421	0	0	0
Other RUS Loans and Grants.....	20,298	17,076	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	61,395	134,454	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	74,892	23,210	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	5,388	8,080	0	0	0
Very Low-Income Housing Repair Grants.....	122	90	0	0	0
Other RHS Grants.....	401	499	0	0	0
Rural Rental Assistance Program.....	6,706	8,817	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	10,000	0	0	0
Other RBS Loans.....	1,850	2,675	0	0	0
Rural Business Enterprise Grants.....	162	247	0	0	0
Other RBS Grants.....	754	1,746	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	853,803	1,144,946	1,265,865	1,298,322	32,457
Child Nutrition Programs.....	315,288	344,307	363,388	381,382	17,994
Special Supple. Food Prog. - WIC.....	127,936	140,490	148,523	146,821	-1,702
Commodity Supple. Food Program.....	0	392	415	381	-34
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	3,480	8,361	8,717	8,749	32

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New Jersey

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	7,149	7,200	7,202	7,139	-63
Reimbursements.....	2,409	2,950	2,849	2,849	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,973	3,048	0	0	0
Cooperative Forestry.....	213	253	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	3,340	3,895	0	0	0
Agriculture and Food Research Initiative	3,955	620	0	0	0
Animal Health & Disease.....	8	8	0	0	0
Other Cooperative Research Activities.....	288	0	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	2,697	2,779	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	1,123	1,154	0	0	0
Other Extension Activities	253	388	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	2,303	740	0	0	0
Economic Research Service.....	0	3,678	0	0	0
National Agricultural Statistics Service.....	939	957	1,034	1,012	-22
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	883	892	0	0	0
Trust Funds.....	959	1,011	956	958	2
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	11,280	16,230	16,730	15,658	-1,072
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New Jersey

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	5	5	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	4,180	5,238	5,425	5,233	-192
Watershed and Flood Prevention Operations.....	8	0	0	0	0
Resource Conservation & Development.....	303	286	301	0	-301
Watershed Rehabilitation Program.....	50	90	210	0	-210
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	17,802	18,787	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	1,248	1,242	1,258	1,283	25
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$54,810	\$61,301	\$25,914	\$24,144	-\$1,770

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$52,088	\$44,509
FCIC Indemnity Payments	\$6,921	\$12,596

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New Mexico

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$21,104	\$10,260	\$7,804	\$8,781	\$977
Farm Ownership Loans.....	11,861	13,508	10,563	11,387	824
Other Farm Loans.....	1,098	418	0	0	0
Other FSA Programs.....	59	3,094	52	52	0
Salaries and Expenses.....	8,000	8,160	8,072	8,808	736
Emergency Conservation Program	86	244	300	0	-300
Conservation Reserve Program.....	18,463	18,516	19,358	20,659	1,301
Disaster Trust.....	21,187	16,009	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	4,285	4,295	4,341	4,201	-140
Rural Utilities Service:					
Electric Loans.....	67,593	135,120	0	0	0
Telephone Loans.....	28,176	54,401	0	0	0
Water and Waste Disposal Loans.....	5,518	20,619	0	0	0
Water and Waste Disposal Grants.....	12,860	30,664	0	0	0
Other RUS Loans and Grants.....	31,236	94,003	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	33,355	55,604	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	23,082	7,903	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	43,391	7,248	0	0	0
Very Low-Income Housing Repair Grants.....	184	169	0	0	0
Other RHS Grants.....	876	346	0	0	0
Rural Rental Assistance Program.....	11,468	13,517	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	9,954	9,501	0	0	0
Other RBS Loans.....	525	54,695	0	0	0
Rural Business Enterprise Grants.....	256	387	0	0	0
Other RBS Grants.....	1,362	1,132	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	440,837	568,214	628,224	644,332	16,108
Child Nutrition Programs.....	158,692	164,160	173,257	181,836	8,579
Special Supple. Food Prog. - WIC.....	51,550	50,037	52,897	52,291	-606
Commodity Supple. Food Program.....	4,047	4,986	5,280	4,846	-434
Food Distribution on Indian Reservations.....	3,519	3,136	2,665	2,824	159
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New Mexico

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	1,877	1,813	1,814	1,798	-16
Reimbursements.....	75	98	95	95	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	5,960	6,060	6,044	5,874	-170
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,788	1,852	0	0	0
Cooperative Forestry.....	367	340	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	1,318	1,338	0	0	0
Agriculture and Food Research Initiative	375	363	0	0	0
Animal Health & Disease.....	22	22	0	0	0
Other Cooperative Research Activities.....	1,869	1,901	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	2,193	2,269	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	590	605	0	0	0
Other Extension Activities	2,341	795	0	0	0
Federal Administration.....	271	286	0	0	0
Intergrated Activities.....	50	50	0	0	0
Economic Research Service.....	25	0	0	0	0
National Agricultural Statistics Service.....	733	821	909	889	-20
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	421	396	0	0	0
Trust Funds.....	40	11	10	10	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	7,094	5,304	5,304	4,750	-554
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New Mexico

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	20	20	0	0	0
State and Private Forestry.....	19	22	0	0	0
National Forest System.....	242	244	0	0	0
Wildland Fire Management.....	276	223	0	0	0
Capital Improvement and Maintenance.....	64	108	0	0	0
Land Acquisition.....	8	7	0	0	0
Trust Funds.....	12	11	0	0	0
Payments to States/Working Funds.....	16	15	0	0	0
Other Appropriations.....	1	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	9,703	10,266	10,633	10,256	-377
Watershed and Flood Prevention Operations.....	7,225	176	0	0	0
Resource Conservation & Development.....	957	984	1,038	0	-1,038
Watershed Rehabilitation Program.....	630	619	168	0	-168
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	32,280	36,255	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,911	2,899	2,936	2,993	57
Office of the General Counsel.....	592,096	650,401	748,766	775,415	26,649
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$671,917	\$724,663	\$775,808	\$800,187	\$24,379

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$804,518	\$693,226
FCIC Indemnity Payments	\$9,613	\$4,833

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New York

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$73,599	\$80,248	\$68,772	\$70,130	\$1,358
Farm Ownership Loans.....	36,776	39,905	34,399	35,895	1,496
Other Farm Loans.....	385	2,644	1,806	0	-1,806
Other FSA Programs.....	297	24,104	302	302	0
Salaries and Expenses.....	18,544	19,034	18,829	20,547	1,718
Emergency Conservation Program	300	194	10	0	-10
Conservation Reserve Program.....	5,163	4,707	4,921	5,252	331
Disaster Trust.....	1,496	1,015	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	10,108	10,302	10,411	10,075	-336
Rural Utilities Service:					
Electric Loans.....	0	6,170	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	11,353	22,208	0	0	0
Water and Waste Disposal Grants.....	10,189	11,146	0	0	0
Other RUS Loans and Grants.....	90,000	108,266	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	88,978	197,474	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	113,757	35,910	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	18,750	44,493	0	0	0
Very Low-Income Housing Repair Grants.....	1,027	1,020	0	0	0
Other RHS Grants.....	589	726	0	0	0
Rural Rental Assistance Program.....	18,222	20,291	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	26,751	69,389	0	0	0
Other RBS Loans.....	1,526	58,478	0	0	0
Rural Business Enterprise Grants.....	1,177	988	0	0	0
Other RBS Grants.....	1,258	2,796	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	4,302,240	5,333,959	5,897,286	6,048,491	151,205
Child Nutrition Programs.....	966,929	1,025,143	1,081,956	1,135,531	53,575
Special Supple. Food Prog. - WIC.....	429,944	438,477	463,546	458,236	-5,310
Commodity Supple. Food Program.....	8,249	9,085	9,621	8,830	-791
Food Distribution on Indian Reservations.....	575	594	505	535	30
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	423	1,519	1,584	1,589	5

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New York

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	17,707	18,886	18,893	18,727	-166
Reimbursements.....	2,346	2,977	2,874	2,874	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	20,565	21,158	19,764	19,658	-106
Buildings and Facilities.....	49	1,000	3,654	0	-3,654
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	6,013	6,209	0	0	0
Cooperative Forestry.....	727	779	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	5,400	5,010	0	0	0
Agriculture and Food Research Initiative	5,446	8,597	0	0	0
Animal Health & Disease.....	106	108	0	0	0
Other Cooperative Research Activities.....	61	224	0	0	0
Federal Administration.....	0	176	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	8,600	8,697	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	3,389	3,505	0	0	0
Other Extension Activities	2,833	1,977	0	0	0
Federal Administration.....	126	0	0	0	0
Intergrated Activities.....	4,742	6,185	0	0	0
Economic Research Service.....	19	1,212	0	0	0
National Agricultural Statistics Service.....	1,091	1,140	1,121	1,097	-24
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	595	629	601	630	29
Payments to States and Possessions.....	1,301	1,388	0	0	0
Trust Funds.....	7,665	8,013	7,574	7,593	19
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	24,828	25,056	25,556	21,334	-4,222
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

New York

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	12,486	12,728	13,182	12,714	-468
Watershed and Flood Prevention Operations.....	978	4,699	2,662	0	-2,662
Resource Conservation & Development.....	1,056	1,058	1,117	0	-1,117
Watershed Rehabilitation Program.....	190	56	565	0	-565
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	32,362	38,807	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	81,230	81,230	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,743	3,727	3,775	3,848	73
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$144,371	\$162,138	\$160,801	\$148,104	-\$12,697

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$1,034,333	\$875,603
FCIC Indemnity Payments	\$49,219	\$13,612

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

North Carolina

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$47,486	\$42,030	\$33,942	\$38,134	\$4,192
Farm Ownership Loans.....	44,798	54,042	46,334	48,435	2,101
Other Farm Loans.....	983	523	209	0	-209
Other FSA Programs.....	956	2,132	128	128	0
Salaries and Expenses.....	31,488	32,121	31,774	34,674	2,900
Emergency Conservation Program	80	424	75	0	-75
Conservation Reserve Program.....	9,106	9,308	9,731	10,385	654
Disaster Trust.....	18,991	13,889	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	3,453	4,806	4,950	4,950	0
Rural Development					
Rural Development Salaries and Expenses.....	15,369	15,514	15,679	15,172	-507
Rural Utilities Service:					
Electric Loans.....	164,000	241,000	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	28,471	79,183	0	0	0
Water and Waste Disposal Grants.....	10,005	35,860	0	0	0
Other RUS Loans and Grants.....	5,870	272,027	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	379,152	885,466	0	0	0
Multi Family Housing Loans.....	0	2,300	0	0	0
Other RHS Loans.....	614,062	151,557	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	45,142	274,299	0	0	0
Very Low-Income Housing Repair Grants.....	1,594	1,534	0	0	0
Other RHS Grants.....	1,630	1,233	0	0	0
Rural Rental Assistance Program.....	41,568	60,479	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	32,994	20,133	0	0	0
Other RBS Loans.....	3,417	78,212	0	0	0
Rural Business Enterprise Grants.....	1,072	1,714	0	0	0
Other RBS Grants.....	1,989	4,055	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,703,872	2,151,644	2,378,882	2,439,876	60,994
Child Nutrition Programs.....	506,150	537,790	567,594	595,699	28,105
Special Supple. Food Prog. - WIC.....	218,123	205,397	217,140	214,652	-2,488
Commodity Supple. Food Program.....	274	343	363	333	-30
Food Distribution on Indian Reservations.....	452	428	364	386	22
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	685	410	427	429	2

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

North Carolina

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	36,988	36,422	36,437	36,116	-321
Reimbursements.....	5,594	6,858	6,621	6,621	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	9,466	9,767	9,420	9,420	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	7,006	7,551	0	0	0
Cooperative Forestry.....	898	937	0	0	0
1890 Colleges & Tuskegee.....	3,727	3,951	0	0	0
Special Research Grants.....	1,426	1,341	0	0	0
Agriculture and Food Research Initiative	2,967	4,548	0	0	0
Animal Health & Disease.....	111	109	0	0	0
Other Cooperative Research Activities.....	344	3,762	0	0	0
Federal Administration.....	206	206	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	11,999	12,177	0	0	0
1890 Colleges and Tuskegee.....	3,391	3,583	0	0	0
Food & Nutrition Education.....	2,617	2,677	0	0	0
Other Extension Activities	2,524	2,828	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	4,252	1,822	0	0	0
Economic Research Service.....	89	94	0	0	0
National Agricultural Statistics Service.....	2,061	2,036	2,403	2,352	-51
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	215	208	199	209	10
Payments to States and Possessions.....	1,271	1,148	0	0	0
Trust Funds.....	4,469	5,297	5,007	5,020	13
User Fees.....	629	536	795	810	15
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	73,940	41,498	41,498	37,758	-3,740
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

North Carolina

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	56	57	0	0	0
State and Private Forestry.....	6	7	0	0	0
National Forest System.....	11	12	0	0	0
Wildland Fire Management.....	9	8	0	0	0
Capital Improvement and Maintenance.....	7	12	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	2	1	0	0	0
Payments to States/Working Funds.....	6	5	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	12,179	11,896	12,321	11,884	-437
Watershed and Flood Prevention Operations.....	1,067	1,306	92	0	-92
Resource Conservation & Development.....	1,121	1,236	1,304	0	-1,304
Watershed Rehabilitation Program.....	0	351	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	32,677	33,852	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	362	216	216	216	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	5,407	5,384	5,452	5,559	107
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$186,518	\$160,419	\$78,707	\$73,228	-\$5,479

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$3,950,138	\$3,335,007
FCIC Indemnity Payments	\$470,652	\$53,097

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

North Dakota

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$75,919	\$109,598	\$95,222	\$93,241	-\$1,981
Farm Ownership Loans.....	28,096	35,685	27,274	29,637	2,363
Other Farm Loans.....	1,325	3,265	0	0	0
Other FSA Programs.....	233	3,663	216	216	0
Salaries and Expenses.....	32,438	32,902	32,547	35,517	2,970
Emergency Conservation Program	843	2,872	100	0	-100
Conservation Reserve Program.....	100,317	100,650	105,226	112,297	7,071
Disaster Trust.....	270,448	196,271	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	5,019	5,270	5,326	5,154	-172
Rural Utilities Service:					
Electric Loans.....	640,410	648,759	0	0	0
Telephone Loans.....	67,963	32,322	0	0	0
Water and Waste Disposal Loans.....	7,808	6,056	0	0	0
Water and Waste Disposal Grants.....	3,075	6,287	0	0	0
Other RUS Loans and Grants.....	22,220	94,928	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	20,817	42,604	0	0	0
Multi Family Housing Loans.....	1,900	2,460	0	0	0
Other RHS Loans.....	28,396	8,924	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	22,868	69,256	0	0	0
Very Low-Income Housing Repair Grants.....	481	387	0	0	0
Other RHS Grants.....	286	268	0	0	0
Rural Rental Assistance Program.....	4,454	4,462	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	17,537	16,637	0	0	0
Other RBS Loans.....	3,140	7,167	0	0	0
Rural Business Enterprise Grants.....	487	390	0	0	0
Other RBS Grants.....	2,468	2,005	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	86,774	102,479	113,302	116,207	2,905
Child Nutrition Programs.....	32,181	34,003	35,887	37,664	1,777
Special Supple. Food Prog. - WIC.....	13,401	13,072	13,820	13,661	-159
Commodity Supple. Food Program.....	788	877	928	852	-76
Food Distribution on Indian Reservations.....	4,811	4,082	3,468	3,675	207
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	6	113	117	118	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

North Dakota

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	1,848	1,840	1,841	1,825	-16
Reimbursements.....	283	232	224	224	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	27,307	29,116	29,334	28,845	-489
Buildings and Facilities.....	1,226	286	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,599	2,683	0	0	0
Cooperative Forestry.....	127	165	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	1,634	1,684	0	0	0
Agriculture and Food Research Initiative	1,898	1,703	0	0	0
Animal Health & Disease.....	20	19	0	0	0
Other Cooperative Research Activities.....	1,156	1,286	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	3,584	3,607	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	420	423	0	0	0
Other Extension Activities	1,803	961	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	0	0	0	0
Economic Research Service.....	23	0	0	0	0
National Agricultural Statistics Service.....	1,005	1,039	1,107	1,083	-24
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	642	725	0	0	0
Trust Funds.....	280	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	4,614	4,573	4,573	3,745	-828
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	68	83	85	85	0
Inspection & Weighing Services.....	1,108	1,228	1,357	1,357	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

North Dakota

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	7	7	0	0	0
Wildland Fire Management.....	2	2	0	0	0
Capital Improvement and Maintenance.....	2	3	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	15,392	16,894	17,497	16,876	-621
Watershed and Flood Prevention Operations.....	1,125	3,515	745	0	-745
Resource Conservation & Development.....	952	954	1,007	0	-1,007
Watershed Rehabilitation Program.....	834	2,147	842	0	-842
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	67,570	89,525	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	247	291	291	291	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,327	3,313	3,355	3,421	66
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$138,972	\$166,232	\$60,193	\$55,703	-\$4,490

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$7,089,031	\$6,055,836
FCIC Indemnity Payments	\$725,396	\$17,717

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Ohio

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$47,051	\$46,442	\$43,659	\$44,832	\$1,173
Farm Ownership Loans.....	131,368	183,571	158,514	165,319	6,805
Other Farm Loans.....	295	131	0	0	0
Other FSA Programs.....	63	9,742	0	0	0
Salaries and Expenses.....	30,930	32,195	31,847	34,753	2,906
Emergency Conservation Program	24	156	20	0	-20
Conservation Reserve Program.....	51,198	49,945	52,215	55,724	3,509
Disaster Trust.....	95,375	69,270	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	10,010	10,546	10,658	10,314	-344
Rural Utilities Service:					
Electric Loans.....	42,182	153,550	0	0	0
Telephone Loans.....	13,124	0	0	0	0
Water and Waste Disposal Loans.....	9,195	24,082	0	0	0
Water and Waste Disposal Grants.....	6,715	21,233	0	0	0
Other RUS Loans and Grants.....	46,295	63,694	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	189,220	369,080	0	0	0
Multi Family Housing Loans.....	1,300	600	0	0	0
Other RHS Loans.....	295,390	88,395	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	28,984	19,398	0	0	0
Very Low-Income Housing Repair Grants.....	1,105	1,144	0	0	0
Other RHS Grants.....	599	1,014	0	0	0
Rural Rental Assistance Program.....	23,084	22,165	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	36,765	25,026	0	0	0
Other RBS Loans.....	17,764	65,465	0	0	0
Rural Business Enterprise Grants.....	965	1,345	0	0	0
Other RBS Grants.....	4,330	6,487	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	2,271,098	2,833,535	3,132,789	3,213,113	80,324
Child Nutrition Programs.....	499,791	531,710	561,178	588,965	27,787
Special Supple. Food Prog. - WIC.....	209,747	200,677	212,150	209,720	-2,430
Commodity Supple. Food Program.....	4,371	5,242	5,551	5,095	-456
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	30	563	586	589	3

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Ohio

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	13,374	13,682	13,688	13,567	-121
Reimbursements.....	2,567	3,297	3,184	3,184	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	8,734	9,261	7,803	6,955	-848
Buildings and Facilities.....	29	0	3,654	0	-3,654
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	6,523	6,759	0	0	0
Cooperative Forestry.....	453	498	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	778	1,046	0	0	0
Agriculture and Food Research Initiative	2,518	3,643	0	0	0
Animal Health & Disease.....	43	47	0	0	0
Other Cooperative Research Activities.....	507	1,031	0	0	0
Federal Administration.....	4,190	4,513	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	10,398	10,799	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	2,195	2,248	0	0	0
Other Extension Activities	2,062	1,240	0	0	0
Federal Administration.....	1,277	1,501	0	0	0
Intergrated Activities.....	3,946	3,862	0	0	0
Economic Research Service.....	125	63	0	0	0
National Agricultural Statistics Service.....	1,428	1,600	1,770	1,732	-38
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	152	140	134	140	6
Payments to States and Possessions.....	959	729	0	0	0
Trust Funds.....	4,331	4,209	3,978	3,988	10
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	7,399	8,348	8,348	4,156	-4,192
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	159	231	235	235	0
Inspection & Weighing Services.....	1,580	2,148	2,374	2,374	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Ohio

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	5	5	0	0	0
Wildland Fire Management.....	2	2	0	0	0
Capital Improvement and Maintenance.....	3	6	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	2	2	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	12,671	13,043	13,508	13,029	-479
Watershed and Flood Prevention Operations.....	993	195	333	0	-333
Resource Conservation & Development.....	907	1,160	1,224	0	-1,224
Watershed Rehabilitation Program.....	102	345	394	0	-394
Other NRCS Conservation Programs.....	0	8	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	47,536	56,374	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	81	81	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,327	3,313	3,355	3,421	66
Office of the General Counsel.....	445,232	457,338	500,361	518,169	17,808
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$570,566	\$595,707	\$547,552	\$554,280	\$6,728

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$5,114,345	\$4,351,114
FCIC Indemnity Payments	\$177,648	\$59,474

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Oklahoma

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$72,507	\$101,059	\$83,764	\$85,221	\$1,457
Farm Ownership Loans.....	62,752	88,299	60,745	68,573	7,828
Other Farm Loans.....	0	433	0	0	0
Other FSA Programs.....	5,286	6,426	5,182	182	-5,000
Salaries and Expenses.....	31,440	31,663	31,321	34,180	2,859
Emergency Conservation Program	4,032	3,106	10	0	-10
Conservation Reserve Program.....	32,176	31,689	33,129	35,356	2,227
Disaster Trust.....	27,474	20,249	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	1,752	2,217	2,404	2,404	0
Rural Development					
Rural Development Salaries and Expenses.....	8,062	8,130	8,216	7,951	-265
Rural Utilities Service:					
Electric Loans.....	194,625	56,911	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	5,000	17,564	0	0	0
Water and Waste Disposal Grants.....	25,728	31,038	0	0	0
Other RUS Loans and Grants.....	53,089	222,156	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	140,725	317,097	0	0	0
Multi Family Housing Loans.....	0	839	0	0	0
Other RHS Loans.....	204,674	39,136	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	15,620	14,674	0	0	0
Very Low-Income Housing Repair Grants.....	435	728	0	0	0
Other RHS Grants.....	2,144	5,177	0	0	0
Rural Rental Assistance Program.....	17,342	18,353	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	30,630	68,705	0	0	0
Other RBS Loans.....	36,845	37,673	0	0	0
Rural Business Enterprise Grants.....	921	795	0	0	0
Other RBS Grants.....	1,540	1,480	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	710,913	952,310	1,052,885	1,079,881	26,996
Child Nutrition Programs.....	245,584	267,049	281,849	295,806	13,957
Special Supple. Food Prog. - WIC.....	104,047	100,835	106,600	105,378	-1,222
Commodity Supple. Food Program.....	0	372	394	362	-32
Food Distribution on Indian Reservations.....	27,717	25,605	21,754	23,052	1,298
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	12	211	219	220	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Oklahoma

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	10,021	9,942	9,946	9,858	-88
Reimbursements.....	1,990	2,265	2,186	2,186	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	12,690	12,892	12,656	10,689	-1,967
Buildings and Facilities.....	8	163	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	3,463	3,597	0	0	0
Cooperative Forestry.....	470	516	0	0	0
1890 Colleges & Tuskegee.....	2,039	2,188	0	0	0
Special Research Grants.....	1,674	2,092	0	0	0
Agriculture and Food Research Initiative	1,321	2,755	0	0	0
Animal Health & Disease.....	71	67	0	0	0
Other Cooperative Research Activities.....	77	2,250	0	0	0
Federal Administration.....	256	256	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	5,596	5,810	0	0	0
1890 Colleges and Tuskegee.....	1,827	1,955	0	0	0
Food & Nutrition Education.....	1,208	1,239	0	0	0
Other Extension Activities	2,513	1,621	0	0	0
Federal Administration.....	201	100	0	0	0
Intergrated Activities.....	1,391	1,960	0	0	0
Economic Research Service.....	0	30	0	0	0
National Agricultural Statistics Service.....	932	1,131	1,112	1,088	-24
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	360	305	291	305	14
Payments to States and Possessions.....	494	370	0	0	0
Trust Funds.....	237	214	203	203	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	4,790	4,843	4,843	5,016	173
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Oklahoma

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	16,131	15,937	16,506	15,920	-586
Watershed and Flood Prevention Operations.....	12,074	3,649	2,456	0	-2,456
Resource Conservation & Development.....	1,128	1,135	1,198	0	-1,198
Watershed Rehabilitation Program.....	6,840	12,329	6,155	0	-6,155
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	42,995	65,411	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	247	260	260	260	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,743	3,727	3,775	3,848	73
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$124,776	\$148,802	\$49,455	\$37,329	-\$12,126

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$2,928,591	\$2,493,956
FCIC Indemnity Payments	\$331,840	\$133,075

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Oregon

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$43,802	\$52,944	\$46,004	\$49,972	\$3,968
Farm Ownership Loans.....	19,548	28,701	24,274	25,487	1,213
Other Farm Loans.....	251	358	2,584	0	-2,584
Other FSA Programs.....	16	2,880	0	0	0
Salaries and Expenses.....	11,055	11,075	10,956	11,956	1,000
Emergency Conservation Program	460	176	600	0	-600
Conservation Reserve Program.....	32,639	30,221	31,595	33,718	2,123
Disaster Trust.....	34,388	26,764	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	6,503	6,949	7,023	6,797	-226
Rural Utilities Service:					
Electric Loans.....	23,490	10,000	0	0	0
Telephone Loans.....	5,631	12,277	0	0	0
Water and Waste Disposal Loans.....	2,727	15,321	0	0	0
Water and Waste Disposal Grants.....	2,192	5,242	0	0	0
Other RUS Loans and Grants.....	49,096	43,259	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	134,385	413,703	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	248,165	53,105	0	0	0
Farm Labor Housing Loans and Grants.....	0	5,265	0	0	0
Community Facility Loans and Grants.....	21,602	2,091	0	0	0
Very Low-Income Housing Repair Grants.....	402	224	0	0	0
Other RHS Grants.....	1,049	371	0	0	0
Rural Rental Assistance Program.....	15,233	16,127	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	29,247	22,961	0	0	0
Other RBS Loans.....	9,307	41,834	0	0	0
Rural Business Enterprise Grants.....	794	1,019	0	0	0
Other RBS Grants.....	2,954	3,896	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	889,074	1,137,230	1,257,335	1,289,573	32,238
Child Nutrition Programs.....	160,014	177,134	186,951	196,209	9,258
Special Supple. Food Prog. - WIC.....	80,474	79,838	84,402	83,435	-967
Commodity Supple. Food Program.....	357	463	491	450	-41
Food Distribution on Indian Reservations.....	1,194	1,117	949	1,006	57
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	32	513	535	537	2

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Oregon

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	3,350	3,396	3,397	3,367	-30
Reimbursements.....	826	1,010	975	975	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	18,252	18,670	16,580	16,893	313
Buildings and Facilities.....	18	531	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	3,198	3,320	0	0	0
Cooperative Forestry.....	864	920	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	2,180	2,638	0	0	0
Agriculture and Food Research Initiative	4,129	3,395	0	0	0
Animal Health & Disease.....	36	36	0	0	0
Other Cooperative Research Activities.....	167	34	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	3,826	3,977	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	580	598	0	0	0
Other Extension Activities	849	1,556	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	2,530	8,908	0	0	0
Economic Research Service.....	30	178	0	0	0
National Agricultural Statistics Service.....	1,094	1,225	1,205	1,179	-26
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	321	314	300	314	14
Payments to States and Possessions.....	1,875	1,820	0	0	0
Trust Funds.....	980	460	435	436	1
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	6,574	7,016	7,016	6,621	-395
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	286	273	279	279	0
Inspection & Weighing Services.....	3,929	4,113	4,544	4,544	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Oregon

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	55	56	0	0	0
State and Private Forestry.....	24	71	0	0	0
National Forest System.....	135	136	0	0	0
Wildland Fire Management.....	257	207	0	0	0
Capital Improvement and Maintenance.....	65	110	0	0	0
Land Acquisition.....	3	3	0	0	0
Trust Funds.....	22	19	0	0	0
Payments to States/Working Funds.....	20	19	0	0	0
Other Appropriations.....	0	1	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	12,621	12,871	13,330	12,856	-474
Watershed and Flood Prevention Operations.....	418	569	32	0	-32
Resource Conservation & Development.....	753	630	665	0	-665
Watershed Rehabilitation Program.....	0	40	0	0	0
Other NRCS Conservation Programs.....	0	251	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	60,548	68,014	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,911	2,899	2,936	2,993	57
Office of the General Counsel.....	1,489,179	1,636,596	2,004,036	2,075,360	71,324
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$1,618,729	\$1,782,474	\$2,051,358	\$2,121,475	\$70,117

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$826,173	\$723,407
FCIC Indemnity Payments	\$48,257	\$120,228

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Pennsylvania

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$85,246	\$76,568	\$58,248	\$64,034	\$5,786
Farm Ownership Loans.....	49,254	54,351	42,589	45,880	3,291
Other Farm Loans.....	0	346	542	0	-542
Other FSA Programs.....	182	22,289	66	66	0
Salaries and Expenses.....	19,272	19,800	19,586	21,373	1,787
Emergency Conservation Program	9	60	10	0	-10
Conservation Reserve Program.....	27,066	25,744	26,915	28,723	1,808
Disaster Trust.....	564	424	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	10,343	10,729	10,843	10,493	-350
Rural Utilities Service:					
Electric Loans.....	57,842	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	20,522	32,785	0	0	0
Water and Waste Disposal Grants.....	13,259	15,832	0	0	0
Other RUS Loans and Grants.....	41,517	159,840	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	180,406	426,464	0	0	0
Multi Family Housing Loans.....	3,000	2,368	0	0	0
Other RHS Loans.....	288,951	61,593	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	33,789	93,080	0	0	0
Very Low-Income Housing Repair Grants.....	1,174	1,353	0	0	0
Other RHS Grants.....	897	660	0	0	0
Rural Rental Assistance Program.....	22,387	25,533	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	54,114	51,137	0	0	0
Other RBS Loans.....	995	33,680	0	0	0
Rural Business Enterprise Grants.....	912	1,269	0	0	0
Other RBS Grants.....	1,028	2,587	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	2,076,182	2,518,580	2,784,571	2,855,967	71,396
Child Nutrition Programs.....	469,068	502,561	530,413	556,677	26,264
Special Supple. Food Prog. - WIC.....	206,418	201,107	212,605	210,169	-2,436
Commodity Supple. Food Program.....	4,104	6,852	7,256	6,660	-596
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	14	180	188	188	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Pennsylvania

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	31,297	31,439	31,452	31,175	-277
Reimbursements.....	3,696	4,586	4,428	4,428	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	38,732	40,106	39,547	37,660	-1,887
Buildings and Facilities.....	462	14,623	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	6,650	6,861	0	0	0
Cooperative Forestry.....	607	639	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	2,775	3,538	0	0	0
Agriculture and Food Research Initiative	5,640	5,828	0	0	0
Animal Health & Disease.....	117	113	0	0	0
Other Cooperative Research Activities.....	795	0	0	0	0
Federal Administration.....	443	1,067	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	9,907	10,292	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	2,662	2,721	0	0	0
Other Extension Activities	2,279	805	0	0	0
Federal Administration.....	356	345	0	0	0
Intergrated Activities.....	7,131	3,454	0	0	0
Economic Research Service.....	0	187	0	0	0
National Agricultural Statistics Service.....	1,077	1,207	1,187	1,161	-26
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	476	519	496	520	24
Payments to States and Possessions.....	1,097	1,069	0	0	0
Trust Funds.....	1,824	1,864	1,762	1,766	4
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	11,958	10,055	10,055	7,179	-2,876
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Pennsylvania

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	67	68	0	0	0
State and Private Forestry.....	105	121	0	0	0
National Forest System.....	10	10	0	0	0
Wildland Fire Management.....	33	26	0	0	0
Capital Improvement and Maintenance.....	8	14	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	3	3	0	0	0
Payments to States/Working Funds.....	2	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	11,336	11,728	12,147	11,715	-432
Watershed and Flood Prevention Operations.....	1,067	620	78	0	-78
Resource Conservation & Development.....	1,003	1,109	1,170	0	-1,170
Watershed Rehabilitation Program.....	978	571	450	0	-450
Other NRCS Conservation Programs.....	0	4	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	37,728	51,049	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	376	260	260	260	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,327	3,313	3,355	3,421	66
Office of the General Counsel.....	1,156,382	1,248,245	1,294,977	1,341,066	46,089
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$1,307,413	\$1,422,435	\$1,365,484	\$1,404,748	\$39,264

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$1,001,280	\$866,211
FCIC Indemnity Payments	\$91,900	\$16,483

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Rhode Island

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$753	\$2,004	\$1,483	\$1,798	\$315
Farm Ownership Loans.....	814	1,875	1,463	1,578	115
Other Farm Loans.....	0	287	2,072	0	-2,072
Other FSA Programs.....	43	82	27	27	0
Salaries and Expenses.....	886	1,171	1,158	1,264	106
Emergency Conservation Program	0	0	10	0	-10
Conservation Reserve Program.....	2	2	2	3	1
Disaster Trust.....	33	3	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	427	388	392	379	-13
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	0	1,615	0	0	0
Water and Waste Disposal Grants.....	510	1,526	0	0	0
Other RUS Loans and Grants.....	681	0	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	8,882	22,235	0	0	0
Multi Family Housing Loans.....	0	1,114	0	0	0
Other RHS Loans.....	13,865	6,037	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	29	12,603	0	0	0
Very Low-Income Housing Repair Grants.....	29	50	0	0	0
Other RHS Grants.....	50	50	0	0	0
Rural Rental Assistance Program.....	939	2,072	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	0	0	0	0
Other RBS Loans.....	0	2,369	0	0	0
Rural Business Enterprise Grants.....	90	73	0	0	0
Other RBS Grants.....	32	81	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	178,008	246,046	272,031	279,006	6,975
Child Nutrition Programs.....	41,245	43,205	45,599	47,857	2,258
Special Supple. Food Prog. - WIC.....	20,627	20,576	21,753	21,503	-250
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Rhode Island

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	653	574	574	569	-5
Reimbursements.....	83	163	157	157	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,340	1,383	0	0	0
Cooperative Forestry.....	76	112	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	701	261	0	0	0
Agriculture and Food Research Initiative	810	885	0	0	0
Animal Health & Disease.....	2	2	0	0	0
Other Cooperative Research Activities.....	0	0	0	0	0
Federal Administration.....	491	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	1,052	1,098	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	385	390	0	0	0
Other Extension Activities	442	248	0	0	0
Federal Administration.....	196	0	0	0	0
Intergrated Activities.....	1,240	2,227	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	306	224	0	0	0
Trust Funds.....	50	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	365	495	495	505	10
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Rhode Island

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	1,527	2,575	2,668	2,573	-95
Watershed and Flood Prevention Operations.....	141	2,184	1,501	0	-1,501
Resource Conservation & Development.....	153	125	132	0	-132
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	11,996	9,659	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	0	0	0	0	0
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$21,273	\$21,868	\$4,796	\$3,078	-\$1,718

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$0	\$0
FCIC Indemnity Payments	\$0	\$3

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

South Carolina

<u>Mission Area / Agency / Programs</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$36,071	\$44,160	\$35,396	\$40,366	\$4,970
Farm Ownership Loans.....	28,924	26,212	22,375	23,423	1,048
Other Farm Loans.....	765	527	3,806	0	-3,806
Other FSA Programs.....	1	766	0	0	0
Salaries and Expenses.....	14,995	15,395	15,229	16,619	1,390
Emergency Conservation Program	126	16	10	0	-10
Conservation Reserve Program.....	7,066	7,599	7,945	8,479	534
Disaster Trust.....	10,142	7,560	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	10,441	10,607	10,720	10,374	-346
Rural Utilities Service:					
Electric Loans.....	552,769	70,724	0	0	0
Telephone Loans.....	77,965	0	0	0	0
Water and Waste Disposal Loans.....	16,183	27,817	0	0	0
Water and Waste Disposal Grants.....	7,942	29,653	0	0	0
Other RUS Loans and Grants.....	57,911	108,026	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	176,199	447,028	0	0	0
Multi Family Housing Loans.....	1,810	651	0	0	0
Other RHS Loans.....	258,565	59,335	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	3,966	69,064	0	0	0
Very Low-Income Housing Repair Grants.....	840	875	0	0	0
Other RHS Grants.....	496	895	0	0	0
Rural Rental Assistance Program.....	22,357	26,426	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	44,021	32,341	0	0	0
Other RBS Loans.....	6,995	34,939	0	0	0
Rural Business Enterprise Grants.....	726	1,184	0	0	0
Other RBS Grants.....	2,654	1,777	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,020,957	1,277,896	1,412,856	1,449,081	36,225
Child Nutrition Programs.....	270,755	291,342	307,488	322,714	15,226
Special Supple. Food Prog. - WIC.....	104,221	100,614	106,367	105,148	-1,219
Commodity Supple. Food Program.....	1,014	1,365	1,445	1,326	-119
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	24	371	387	388	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

South Carolina

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	11,111	11,514	11,519	11,418	-101
Reimbursements.....	1,694	2,015	1,945	1,945	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	10,858	11,030	10,962	9,411	-1,551
Buildings and Facilities.....	280	1	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	3,711	3,834	0	0	0
Cooperative Forestry.....	693	727	0	0	0
1890 Colleges & Tuskegee.....	2,013	2,137	0	0	0
Special Research Grants.....	336	1,107	0	0	0
Agriculture and Food Research Initiative	692	244	0	0	0
Animal Health & Disease.....	14	15	0	0	0
Other Cooperative Research Activities.....	141	650	0	0	0
Federal Administration.....	439	1,375	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	5,645	5,794	0	0	0
1890 Colleges and Tuskegee.....	1,712	1,819	0	0	0
Food & Nutrition Education.....	1,655	1,689	0	0	0
Other Extension Activities	1,792	2,369	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	198	1,302	0	0	0
Economic Research Service.....	23	25	0	0	0
National Agricultural Statistics Service.....	870	974	958	937	-21
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	71	82	78	82	4
Payments to States and Possessions.....	599	633	0	0	0
Trust Funds.....	10	8	8	8	0
User Fees.....	2,238	2,497	3,703	3,773	70
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	3,848	4,223	4,223	4,153	-70
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

South Carolina

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	1	0	0	0
National Forest System.....	19	20	0	0	0
Wildland Fire Management.....	7	5	0	0	0
Capital Improvement and Maintenance.....	3	5	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	3	3	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	7,741	8,179	8,472	8,171	-301
Watershed and Flood Prevention Operations.....	659	1,077	82	0	-82
Resource Conservation & Development.....	972	825	870	0	-870
Watershed Rehabilitation Program.....	176	8	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	25,775	27,501	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	127	132	132	132	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,911	2,899	2,936	2,993	57
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$76,232	\$83,191	\$32,424	\$29,660	-\$2,764

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$1,135,600	\$962,506
FCIC Indemnity Payments	\$112,664	\$26,543

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

South Dakota

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$85,167	\$86,322	\$70,098	\$72,111	\$2,013
Farm Ownership Loans.....	64,542	73,283	56,999	61,561	4,562
Other Farm Loans.....	0	242	0	0	0
Other FSA Programs.....	96	372	106	106	0
Salaries and Expenses.....	34,039	34,301	33,931	37,027	3,096
Emergency Conservation Program	1,836	1,394	750	0	-750
Conservation Reserve Program.....	62,488	63,723	66,620	71,096	4,476
Disaster Trust.....	92,703	67,654	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	6,497	6,773	6,845	6,624	-221
Rural Utilities Service:					
Electric Loans.....	150,414	44,820	0	0	0
Telephone Loans.....	38,982	37,870	0	0	0
Water and Waste Disposal Loans.....	1,912	14,303	0	0	0
Water and Waste Disposal Grants.....	1,714	16,479	0	0	0
Other RUS Loans and Grants.....	42,994	42,498	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	70,233	127,887	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	84,694	27,760	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	5,145	57,472	0	0	0
Very Low-Income Housing Repair Grants.....	244	243	0	0	0
Other RHS Grants.....	736	548	0	0	0
Rural Rental Assistance Program.....	20,411	10,189	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	6,488	1,151	0	0	0
Other RBS Loans.....	3,250	11,539	0	0	0
Rural Business Enterprise Grants.....	516	1,128	0	0	0
Other RBS Grants.....	3,843	3,172	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	120,517	161,094	178,107	182,674	4,567
Child Nutrition Programs.....	41,002	44,742	47,221	49,559	2,338
Special Supple. Food Prog. - WIC.....	17,853	18,740	19,812	19,585	-227
Commodity Supple. Food Program.....	866	1,190	1,260	1,157	-103
Food Distribution on Indian Reservations.....	10,062	8,723	7,411	7,853	442
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

South Dakota

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	4,674	4,423	4,425	4,386	-39
Reimbursements.....	947	1,011	976	976	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	3,988	4,066	4,099	2,974	-1,125
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,714	2,810	0	0	0
Cooperative Forestry.....	164	182	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	1,028	1,843	0	0	0
Agriculture and Food Research Initiative	2,233	2,610	0	0	0
Animal Health & Disease.....	34	34	0	0	0
Other Cooperative Research Activities.....	912	999	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	3,543	3,704	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	462	466	0	0	0
Other Extension Activities	1,424	2,319	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	696	94	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	1,179	1,232	1,384	1,355	-29
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	284	356	340	356	16
Payments to States and Possessions.....	294	202	0	0	0
Trust Funds.....	40	29	28	28	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	3,288	3,594	3,594	3,012	-582
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

South Dakota

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	1	1	0	0	0
National Forest System.....	12	12	0	0	0
Wildland Fire Management.....	15	12	0	0	0
Capital Improvement and Maintenance.....	5	8	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	6	5	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	13,558	13,857	14,352	13,842	-510
Watershed and Flood Prevention Operations.....	2	0	230	0	-230
Resource Conservation & Development.....	958	800	844	0	-844
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	39,212	60,582	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,743	3,313	3,775	3,848	73
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$79,796	\$103,131	\$28,646	\$25,415	-\$3,231

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$5,326,722	\$4,539,518
FCIC Indemnity Payments	\$548,325	\$77,590

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Tennessee

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$42,558	\$42,273	\$31,639	\$37,890	\$6,251
Farm Ownership Loans.....	24,027	27,222	20,521	22,407	1,886
Other Farm Loans.....	775	64	154	0	-154
Other FSA Programs.....	21	2,719	0	0	0
Salaries and Expenses.....	27,667	28,163	27,859	30,401	2,542
Emergency Conservation Program	294	3,329	3,000	0	-3,000
Conservation Reserve Program.....	15,031	14,919	15,597	16,646	1,049
Disaster Trust.....	20,528	15,631	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	12,093	12,378	12,510	12,106	-404
Rural Utilities Service:					
Electric Loans.....	116,912	54,900	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	22,195	19,412	0	0	0
Water and Waste Disposal Grants.....	8,663	10,974	0	0	0
Other RUS Loans and Grants.....	20,583	205,808	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	171,817	465,209	0	0	0
Multi Family Housing Loans.....	1,800	13,357	0	0	0
Other RHS Loans.....	320,934	74,192	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	21,300	53,817	0	0	0
Very Low-Income Housing Repair Grants.....	1,185	1,016	0	0	0
Other RHS Grants.....	1,028	609	0	0	0
Rural Rental Assistance Program.....	21,865	22,315	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	16,923	28,027	0	0	0
Other RBS Loans.....	6,725	79,114	0	0	0
Rural Business Enterprise Grants.....	982	1,204	0	0	0
Other RBS Grants.....	2,939	2,290	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,661,325	2,015,983	2,228,894	2,286,043	57,149
Child Nutrition Programs.....	343,514	361,285	381,308	400,189	18,881
Special Supple. Food Prog. - WIC.....	135,101	127,115	134,383	132,843	-1,540
Commodity Supple. Food Program.....	2,968	4,119	4,362	4,003	-359
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	685	218	227	228	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Tennessee

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	12,544	13,419	13,784	13,663	-121
Reimbursements.....	1,763	2,391	2,309	2,309	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	5,235	5,413	0	0	0
Cooperative Forestry.....	675	656	0	0	0
1890 Colleges & Tuskegee.....	2,924	3,118	0	0	0
Special Research Grants.....	1,072	2,695	0	0	0
Agriculture and Food Research Initiative	1,680	1,035	0	0	0
Animal Health & Disease.....	33	33	0	0	0
Other Cooperative Research Activities.....	0	2,910	0	0	0
Federal Administration.....	220	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	9,218	9,453	0	0	0
1890 Colleges and Tuskegee.....	2,641	2,808	0	0	0
Food & Nutrition Education.....	2,086	2,132	0	0	0
Other Extension Activities	2,025	1,748	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	1,898	793	0	0	0
Economic Research Service.....	21	7	0	0	0
National Agricultural Statistics Service.....	992	1,026	1,087	1,063	-24
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	3,016	2,630	2,512	2,633	121
Payments to States and Possessions.....	579	521	0	0	0
Trust Funds.....	190	146	138	138	0
User Fees.....	14,833	10,844	16,082	16,387	305
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	4,911	5,350	5,350	4,574	-776
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Tennessee

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	6	6	0	0	0
Wildland Fire Management.....	5	4	0	0	0
Capital Improvement and Maintenance.....	5	9	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	2	2	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	12,702	13,980	14,479	13,965	-514
Watershed and Flood Prevention Operations.....	2,761	8,240	18,450	0	-18,450
Resource Conservation & Development.....	1,120	1,285	1,356	0	-1,356
Watershed Rehabilitation Program.....	144	204	450	0	-450
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	42,236	39,571	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	1,385	1,413	1,413	1,413	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	4,575	4,555	4,614	4,703	89
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$119,190	\$122,587	\$65,931	\$44,876	-\$21,055

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$2,510,520	\$2,127,359
FCIC Indemnity Payments	\$166,882	\$37,133

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Texas

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$172,397	\$188,647	\$158,557	\$174,474	\$15,917
Farm Ownership Loans.....	39,216	43,108	30,814	34,295	3,481
Other Farm Loans.....	90,900	6,593	5,208	0	-5,208
Other FSA Programs.....	1,930	7,491	256	256	0
Salaries and Expenses.....	76,212	76,412	75,588	82,486	6,898
Emergency Conservation Program	7,307	29,248	16,453	0	-16,453
Conservation Reserve Program.....	138,270	135,799	141,973	151,513	9,540
Disaster Trust.....	253,303	180,125	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	1,533	2,516	2,545	2,545	0
Rural Development					
Rural Development Salaries and Expenses.....	15,350	16,122	16,294	15,768	-526
Rural Utilities Service:					
Electric Loans.....	262,066	545,395	0	0	0
Telephone Loans.....	6,447	0	0	0	0
Water and Waste Disposal Loans.....	26,477	36,942	0	0	0
Water and Waste Disposal Grants.....	19,236	23,275	0	0	0
Other RUS Loans and Grants.....	50,887	308,017	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	313,659	873,970	0	0	0
Multi Family Housing Loans.....	8,535	4,960	0	0	0
Other RHS Loans.....	453,749	95,322	0	0	0
Farm Labor Housing Loans and Grants.....	5,223	3,000	0	0	0
Community Facility Loans and Grants.....	25,450	64,206	0	0	0
Very Low-Income Housing Repair Grants.....	1,841	2,294	0	0	0
Other RHS Grants.....	1,421	1,870	0	0	0
Rural Rental Assistance Program.....	38,671	40,039	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	40,146	64,244	0	0	0
Other RBS Loans.....	11,954	71,265	0	0	0
Rural Business Enterprise Grants.....	1,842	1,739	0	0	0
Other RBS Grants.....	2,404	2,889	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	4,609,239	5,688,348	6,289,102	6,450,353	161,251
Child Nutrition Programs.....	1,798,629	1,993,872	2,104,373	2,208,575	104,202
Special Supple. Food Prog. - WIC.....	624,153	587,751	621,354	614,235	-7,119
Commodity Supple. Food Program.....	4,441	6,171	6,535	5,998	-537
Food Distribution on Indian Reservations.....	0	191	162	172	10
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	386	7,538	7,859	7,888	29

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Texas

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	50,733	52,934	52,955	52,488	-467
Reimbursements.....	8,723	10,632	10,264	10,264	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	66,758	67,795	66,567	60,099	-6,468
Buildings and Facilities.....	766	2,616	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	7,259	7,560	0	0	0
Cooperative Forestry.....	830	814	0	0	0
1890 Colleges & Tuskegee.....	4,266	4,606	0	0	0
Special Research Grants.....	5,042	5,938	0	0	0
Agriculture and Food Research Initiative	5,562	7,394	0	0	0
Animal Health & Disease.....	199	194	0	0	0
Other Cooperative Research Activities.....	3,189	4,831	0	0	0
Federal Administration.....	4,758	4,776	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	12,846	13,292	0	0	0
1890 Colleges and Tuskegee.....	3,902	4,194	0	0	0
Food & Nutrition Education.....	4,369	4,561	0	0	0
Other Extension Activities	5,883	3,064	0	0	0
Federal Administration.....	1,546	1,546	0	0	0
Intergrated Activities.....	5,875	11,050	0	0	0
Economic Research Service.....	0	567	0	0	0
National Agricultural Statistics Service.....	1,969	2,310	2,271	2,223	-48
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	1,134	1,175	1,122	1,176	54
Payments to States and Possessions.....	1,980	1,800	0	0	0
Trust Funds.....	6,185	6,406	6,055	6,071	16
User Fees.....	6,760	9,247	13,714	13,973	259
PACA.....	1,350	1,303	1,411	1,416	5
Animal & Plant Health Inspection Service.....	69,590	65,162	66,406	53,824	-12,582
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	208	201	205	205	0
Inspection & Weighing Services.....	6,294	7,573	8,367	8,367	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Texas

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	10	10	0	0	0
Wildland Fire Management.....	10	8	0	0	0
Capital Improvement and Maintenance.....	8	14	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	2	2	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	45,853	48,365	50,093	48,314	-1,779
Watershed and Flood Prevention Operations.....	17,117	7,746	7,582	0	-7,582
Resource Conservation & Development.....	2,477	2,776	3,194	0	-3,194
Watershed Rehabilitation Program.....	4,230	1,121	3,695	0	-3,695
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	110,372	173,441	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	390	372	453	453	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	14,973	14,908	15,099	15,393	294
Office of the General Counsel.....	895,767	955,256	959,023	993,155	34,132
Office of the Inspector General.....	9,431	9,232	7,689	7,714	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$1,329,161	\$1,453,227	\$1,212,946	\$1,212,383	-\$563

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$17,020,163	\$14,453,139
FCIC Indemnity Payments	\$287,621	\$141,769

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Utah

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$34,264	\$32,770	\$21,869	\$28,040	\$6,171
Farm Ownership Loans.....	17,409	26,999	19,461	21,594	2,133
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	26	2,426	16	16	0
Salaries and Expenses.....	13,720	13,398	13,253	14,463	1,210
Emergency Conservation Program	185	485	100	0	-100
Conservation Reserve Program.....	5,883	5,777	6,040	6,446	406
Disaster Trust.....	3,134	2,319	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	4,456	4,697	4,747	4,594	-153
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	5,336	3,407	0	0	0
Water and Waste Disposal Grants.....	1,028	5,685	0	0	0
Other RUS Loans and Grants.....	9,172	20,997	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	129,331	314,194	0	0	0
Multi Family Housing Loans.....	750	0	0	0	0
Other RHS Loans.....	216,107	73,208	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	14,748	57,206	0	0	0
Very Low-Income Housing Repair Grants.....	235	225	0	0	0
Other RHS Grants.....	2,474	5,150	0	0	0
Rural Rental Assistance Program.....	6,684	6,688	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	8,595	6,978	0	0	0
Other RBS Loans.....	0	6,121	0	0	0
Rural Business Enterprise Grants.....	234	287	0	0	0
Other RBS Grants.....	276	1,000	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	288,684	393,752	435,337	446,499	11,162
Child Nutrition Programs.....	124,928	137,643	145,271	152,464	7,193
Special Supple. Food Prog. - WIC.....	46,722	46,725	49,396	48,830	-566
Commodity Supple. Food Program.....	0	193	205	188	-17
Food Distribution on Indian Reservations.....	220	277	235	249	14
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	1,346	338	352	353	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Utah

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	4,703	4,893	4,895	4,852	-43
Reimbursements.....	688	855	825	825	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	8,743	9,365	9,027	8,880	-147
Buildings and Facilities.....	632	130	4,527	0	-4,527
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,004	2,070	0	0	0
Cooperative Forestry.....	316	288	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	6,260	4,019	0	0	0
Agriculture and Food Research Initiative	1,728	1,791	0	0	0
Animal Health & Disease.....	18	18	0	0	0
Other Cooperative Research Activities.....	26	0	0	0	0
Federal Administration.....	589	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	1,820	1,917	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	397	407	0	0	0
Other Extension Activities	1,408	2,141	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	1,000	1,382	0	0	0
Economic Research Service.....	0	500	0	0	0
National Agricultural Statistics Service.....	728	816	1,002	980	-22
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	342	310	0	0	0
Trust Funds.....	0	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	5,910	5,428	5,428	5,564	136
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Utah

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	1	1	0	0	0
State and Private Forestry.....	13	15	0	0	0
National Forest System.....	74	75	0	0	0
Wildland Fire Management.....	91	74	0	0	0
Capital Improvement and Maintenance.....	34	56	0	0	0
Land Acquisition.....	3	3	0	0	0
Trust Funds.....	3	2	0	0	0
Payments to States/Working Funds.....	7	7	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	10,221	11,014	11,408	11,003	-405
Watershed and Flood Prevention Operations.....	4,126	37,018	2,018	0	-2,018
Resource Conservation & Development.....	956	834	881	0	-881
Watershed Rehabilitation Program.....	714	654	1,050	0	-1,050
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	28,335	29,209	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	3,743	3,727	3,775	3,848	73
Office of the General Counsel.....	586,598	535,511	510,775	528,953	18,178
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$666,840	\$648,782	\$549,891	\$559,228	\$9,337

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$297,311	\$255,391
FCIC Indemnity Payments	\$2,499	\$3,505

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Vermont

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$26,639	\$26,687	\$23,078	\$23,765	\$687
Farm Ownership Loans.....	14,834	22,530	19,476	20,305	829
Other Farm Loans.....	599	105	0	0	0
Other FSA Programs.....	164	5,989	155	155	0
Salaries and Expenses.....	4,940	5,235	5,179	5,651	472
Emergency Conservation Program	60	42	625	0	-625
Conservation Reserve Program.....	924	855	894	954	60
Disaster Trust.....	484	193	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	3,916	3,997	4,039	3,909	-130
Rural Utilities Service:					
Electric Loans.....	7,900	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	3,159	3,847	0	0	0
Water and Waste Disposal Grants.....	2,500	6,296	0	0	0
Other RUS Loans and Grants.....	31,993	127,226	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	25,489	67,820	0	0	0
Multi Family Housing Loans.....	300	0	0	0	0
Other RHS Loans.....	34,686	19,644	0	0	0
Farm Labor Housing Loans and Grants.....	233	54	0	0	0
Community Facility Loans and Grants.....	6,556	11,102	0	0	0
Very Low-Income Housing Repair Grants.....	337	272	0	0	0
Other RHS Grants.....	187	175	0	0	0
Rural Rental Assistance Program.....	8,113	8,284	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	214	1,000	0	0	0
Other RBS Loans.....	4,650	16,286	0	0	0
Rural Business Enterprise Grants.....	1,206	1,098	0	0	0
Other RBS Grants.....	2,853	3,401	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	107,844	134,713	148,940	152,759	3,819
Child Nutrition Programs.....	23,440	25,076	26,466	27,777	1,311
Special Supple. Food Prog. - WIC.....	14,446	14,341	15,161	14,987	-174
Commodity Supple. Food Program.....	1,008	1,073	1,136	1,043	-93
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Vermont

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	1,268	1,473	1,474	1,461	-13
Reimbursements.....	100	123	119	119	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,596	1,652	0	0	0
Cooperative Forestry.....	350	393	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	3,895	4,104	0	0	0
Agriculture and Food Research Initiative	732	1,565	0	0	0
Animal Health & Disease.....	6	6	0	0	0
Other Cooperative Research Activities.....	258	136	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	1,807	1,879	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	318	321	0	0	0
Other Extension Activities	1,689	1,520	0	0	0
Federal Administration.....	0	115	0	0	0
Intergrated Activities.....	947	760	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	355	229	0	0	0
Trust Funds.....	236	257	243	243	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	1,016	1,266	1,266	108	-1,158
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Vermont

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	5	5	0	0	0
Wildland Fire Management.....	1	0	0	0	0
Capital Improvement and Maintenance.....	6	10	0	0	0
Land Acquisition.....	2	2	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	3,967	4,341	4,496	4,337	-159
Watershed and Flood Prevention Operations.....	57	50	0	0	0
Resource Conservation & Development.....	301	280	295	0	-295
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	16,174	17,837	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	123	129	129	129	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,495	2,485	2,517	2,565	48
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$36,336	\$39,342	\$8,946	\$7,382	-\$1,564

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$145,566	\$123,394
FCIC Indemnity Payments	\$6,152	\$22

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Virginia

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$33,576	\$27,097	\$20,807	\$24,467	\$3,660
Farm Ownership Loans.....	15,378	28,972	23,693	25,156	1,463
Other Farm Loans.....	90	123	888	0	-888
Other FSA Programs.....	136	4,087	42	42	0
Salaries and Expenses.....	19,172	19,743	19,530	21,312	1,782
Emergency Conservation Program	233	195	110	0	-110
Conservation Reserve Program.....	8,309	6,839	0	0	0
Disaster Trust.....	6,985	4,862	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	174	141	141	0
Rural Development					
Rural Development Salaries and Expenses.....	9,748	10,171	10,279	9,948	-331
Rural Utilities Service:					
Electric Loans.....	74,900	1,050,411	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	22,161	39,490	0	0	0
Water and Waste Disposal Grants.....	10,946	26,817	0	0	0
Other RUS Loans and Grants.....	46,761	172,096	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	184,447	427,635	0	0	0
Multi Family Housing Loans.....	2,526	0	0	0	0
Other RHS Loans.....	311,671	45,803	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	22,200	87,149	0	0	0
Very Low-Income Housing Repair Grants.....	868	828	0	0	0
Other RHS Grants.....	230	251	0	0	0
Rural Rental Assistance Program.....	20,949	21,438	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	12,170	30,322	0	0	0
Other RBS Loans.....	915	21,209	0	0	0
Rural Business Enterprise Grants.....	777	955	0	0	0
Other RBS Grants.....	1,026	2,477	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,017,316	1,308,078	1,446,226	1,483,307	37,081
Child Nutrition Programs.....	287,275	309,933	327,110	343,307	16,197
Special Supple. Food Prog. - WIC.....	114,429	106,761	112,864	111,571	-1,293
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	116,524	87,669	84,719	104,155	19,436

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Virginia

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	13,801	13,854	13,860	13,738	-122
Reimbursements.....	2,112	2,614	2,524	2,524	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	4,530	4,683	0	0	0
Cooperative Forestry.....	744	797	0	0	0
1890 Colleges & Tuskegee.....	2,500	2,661	0	0	0
Special Research Grants.....	1,871	2,135	0	0	0
Agriculture and Food Research Initiative	4,638	2,063	0	0	0
Animal Health & Disease.....	35	36	0	0	0
Other Cooperative Research Activities.....	767	1,670	0	0	0
Federal Administration.....	470	470	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	7,166	7,394	0	0	0
1890 Colleges and Tuskegee.....	2,230	2,369	0	0	0
Food & Nutrition Education.....	1,813	1,854	0	0	0
Other Extension Activities	1,733	3,295	0	0	0
Federal Administration.....	0	960	0	0	0
Intergrated Activities.....	170	7,126	0	0	0
Economic Research Service.....	19	916	0	0	0
National Agricultural Statistics Service.....	966	998	1,146	1,121	-25
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	486	464	486	22
Payments to States and Possessions.....	732	513	0	0	0
Trust Funds.....	1,297	1,235	1,167	1,170	3
User Fees.....	1,555	1,518	2,251	2,294	43
PACA.....	1,261	1,349	1,460	1,466	6
Animal & Plant Health Inspection Service.....	5,171	5,612	5,612	4,827	-785
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Virginia

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	9	9	0	0	0
Wildland Fire Management.....	7	6	0	0	0
Capital Improvement and Maintenance.....	6	10	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	1	1	0	0	0
Payments to States/Working Funds.....	2	2	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	9,820	10,514	10,890	10,503	-387
Watershed and Flood Prevention Operations.....	280	277	329	0	-329
Resource Conservation & Development.....	953	878	927	0	-927
Watershed Rehabilitation Program.....	2,012	1,326	610	0	-610
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	25,353	35,365	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	4,508	5,641	5,781	5,781	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	4,159	4,141	4,194	4,276	82
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$86,778	\$108,310	\$34,831	\$31,924	-\$2,907

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$1,300,194	\$1,102,197
FCIC Indemnity Payments	\$160,345	\$24,588

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Washington

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$65,930	\$79,573	\$70,015	\$75,528	\$5,513
Farm Ownership Loans.....	20,318	22,389	17,997	19,219	1,222
Other Farm Loans.....	939	0	0	0	0
Other FSA Programs.....	351	5,466	54	54	0
Salaries and Expenses.....	12,661	13,233	13,090	14,284	1,194
Emergency Conservation Program	2,150	2,308	1,000	0	-1,000
Conservation Reserve Program.....	83,435	84,024	7,150	7,630	480
Disaster Trust.....	53,437	40,859	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	1,776	2,437	2,404	2,404	0
Rural Development					
Rural Development Salaries and Expenses.....	6,796	7,332	7,410	7,171	-239
Rural Utilities Service:					
Electric Loans.....	12,914	17,377	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	38,021	37,251	0	0	0
Water and Waste Disposal Grants.....	4,210	15,415	0	0	0
Other RUS Loans and Grants.....	47,805	114,410	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	185,872	505,155	0	0	0
Multi Family Housing Loans.....	0	3,402	0	0	0
Other RHS Loans.....	271,983	69,299	0	0	0
Farm Labor Housing Loans and Grants.....	2,878	5,632	0	0	0
Community Facility Loans and Grants.....	19,941	71,661	0	0	0
Very Low-Income Housing Repair Grants.....	507	354	0	0	0
Other RHS Grants.....	2,548	5,890	0	0	0
Rural Rental Assistance Program.....	19,424	0	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	13,511	23,752	0	0	0
Other RBS Loans.....	9,353	28,883	0	0	0
Rural Business Enterprise Grants.....	418	875	0	0	0
Other RBS Grants.....	2,029	3,786	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	1,105,585	1,453,462	1,606,964	1,648,167	41,203
Child Nutrition Programs.....	250,861	278,566	294,004	308,563	14,559
Special Supple. Food Prog. - WIC.....	144,716	172,842	182,723	180,630	-2,093
Commodity Supple. Food Program.....	1,005	1,347	1,426	1,309	-117
Food Distribution on Indian Reservations.....	4,354	3,978	3,380	3,582	202
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	335	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Washington

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	7,942	8,280	8,283	8,210	-73
Reimbursements.....	1,399	1,811	1,748	1,748	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	26,874	27,367	26,640	27,743	1,103
Buildings and Facilities.....	0	0	3,740	0	-3,740
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	3,889	3,872	0	0	0
Cooperative Forestry.....	847	885	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	4,349	5,567	0	0	0
Agriculture and Food Research Initiative	2,349	4,279	0	0	0
Animal Health & Disease.....	79	79	0	0	0
Other Cooperative Research Activities.....	311	271	0	0	0
Federal Administration.....	251	251	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	4,269	4,399	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	769	797	0	0	0
Other Extension Activities	2,595	3,354	0	0	0
Federal Administration.....	71	72	0	0	0
Intergrated Activities.....	13,595	5,195	0	0	0
Economic Research Service.....	6	1,600	0	0	0
National Agricultural Statistics Service.....	1,649	1,642	1,715	1,678	-37
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	782	827	790	828	38
Payments to States and Possessions.....	3,296	3,745	0	0	0
Trust Funds.....	4,426	3,673	3,472	3,481	9
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	9,988	10,039	10,039	9,427	-612
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	137	129	131	131	0
Inspection & Weighing Services.....	87	81	89	89	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Washington

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	1	1	0	0	0
State and Private Forestry.....	3	3	0	0	0
National Forest System.....	42	42	0	0	0
Wildland Fire Management.....	57	46	0	0	0
Capital Improvement and Maintenance.....	34	57	0	0	0
Land Acquisition.....	1	1	0	0	0
Trust Funds.....	5	4	0	0	0
Payments to States/Working Funds.....	8	8	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	11,825	12,038	12,469	12,026	-443
Watershed and Flood Prevention Operations.....	74	18	0	0	0
Resource Conservation & Development.....	890	807	851	0	-851
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	33,921	44,800	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	8,637	4,910	5,471	4,963	-508
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	123	132	132	132	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,080	2,071	2,097	2,138	41
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$138,320	\$143,062	\$67,636	\$62,636	-\$5,000

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$2,478,844	\$2,158,296
FCIC Indemnity Payments	\$66,522	\$44,722

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

West Virginia

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$12,059	\$11,525	\$7,841	\$9,481	\$1,640
Farm Ownership Loans.....	4,784	6,972	4,670	5,325	655
Other Farm Loans.....	0	468	3,379	0	-3,379
Other FSA Programs.....	0	445	0	0	0
Salaries and Expenses.....	9,644	9,711	9,606	10,482	876
Emergency Conservation Program	168	0	75	0	-75
Conservation Reserve Program.....	1,194	1,171	87,844	93,747	5,903
Disaster Trust.....	1,018	804	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	6,472	6,887	6,961	6,736	-225
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	17,764	27,096	0	0	0
Water and Waste Disposal Grants.....	8,925	26,463	0	0	0
Other RUS Loans and Grants.....	76,497	75,845	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	77,039	182,854	0	0	0
Multi Family Housing Loans.....	0	3,310	0	0	0
Other RHS Loans.....	132,578	27,689	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	11,694	8,802	0	0	0
Very Low-Income Housing Repair Grants.....	592	607	0	0	0
Other RHS Grants.....	428	324	0	0	0
Rural Rental Assistance Program.....	10,428	11,953	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	16,689	43,376	0	0	0
Other RBS Loans.....	1,069	4,288	0	0	0
Rural Business Enterprise Grants.....	745	647	0	0	0
Other RBS Grants.....	1,050	516	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	425,921	504,319	557,581	571,877	14,296
Child Nutrition Programs.....	96,242	100,378	105,941	111,187	5,246
Special Supple. Food Prog. - WIC.....	41,989	40,886	43,224	42,729	-495
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	12	102	106	106	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

West Virginia

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	2,983	3,111	3,112	3,085	-27
Reimbursements.....	197	332	320	320	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	21,275	22,216	22,124	12,875	-9,249
Buildings and Facilities.....	266	1,675	2,000	0	-2,000
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	2,871	2,960	0	0	0
Cooperative Forestry.....	521	551	0	0	0
1890 Colleges & Tuskegee.....	1,319	1,407	0	0	0
Special Research Grants.....	922	970	0	0	0
Agriculture and Food Research Initiative	430	497	0	0	0
Animal Health & Disease.....	5	5	0	0	0
Other Cooperative Research Activities.....	0	1,164	0	0	0
Federal Administration.....	885	936	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	4,092	4,214	0	0	0
1890 Colleges and Tuskegee.....	1,268	1,343	0	0	0
Food & Nutrition Education.....	1,124	1,143	0	0	0
Other Extension Activities	1,370	1,439	0	0	0
Federal Administration.....	71	72	0	0	0
Intergrated Activities.....	125	31	0	0	0
Economic Research Service.....	0	140	0	0	0
National Agricultural Statistics Service.....	634	533	698	683	-15
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	285	214	0	0	0
Trust Funds.....	13	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	3,115	3,344	3,344	1,957	-1,387
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

West Virginia

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	2	2	0	0	0
National Forest System.....	6	6	0	0	0
Wildland Fire Management.....	1	1	0	0	0
Capital Improvement and Maintenance.....	4	6	0	0	0
Land Acquisition.....	1	1	0	0	0
Trust Funds.....	1	1	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	8,309	8,823	9,137	8,813	-324
Watershed and Flood Prevention Operations.....	6,047	4,382	18,778	0	-18,778
Resource Conservation & Development.....	754	718	758	0	-758
Watershed Rehabilitation Program.....	460	2,078	675	0	-675
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	18,258	20,742	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	130	161	161	161	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	2,495	2,485	2,517	2,565	48
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$77,059	\$84,260	\$60,192	\$27,054	-\$33,138

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$0	\$0
FCIC Indemnity Payments	\$7,114	\$426

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Wisconsin

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$197,408	\$209,570	\$174,738	\$170,781	-\$3,957
Farm Ownership Loans.....	159,373	247,153	207,628	218,490	10,862
Other Farm Loans.....	431	1,536	4,512	0	-4,512
Other FSA Programs.....	245	56,054	204	204	0
Salaries and Expenses.....	31,758	32,767	32,413	35,371	2,958
Emergency Conservation Program	587	93	20	0	-20
Conservation Reserve Program.....	39,375	35,696	1,224	1,306	82
Disaster Trust.....	58,311	41,811	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	8,020	8,173	8,260	7,993	-267
Rural Utilities Service:					
Electric Loans.....	28,500	33,000	0	0	0
Telephone Loans.....	21,677	76,145	0	0	0
Water and Waste Disposal Loans.....	1,985	14,425	0	0	0
Water and Waste Disposal Grants.....	2,466	10,923	0	0	0
Other RUS Loans and Grants.....	22,146	175,281	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	151,570	373,359	0	0	0
Multi Family Housing Loans.....	832	0	0	0	0
Other RHS Loans.....	331,304	74,552	0	0	0
Farm Labor Housing Loans and Grants.....	662	323	0	0	0
Community Facility Loans and Grants.....	23,474	22,827	0	0	0
Very Low-Income Housing Repair Grants.....	678	762	0	0	0
Other RHS Grants.....	1,275	660	0	0	0
Rural Rental Assistance Program.....	15,414	13,904	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	79,320	37,902	0	0	0
Other RBS Loans.....	54,537	111,233	0	0	0
Rural Business Enterprise Grants.....	1,199	1,407	0	0	0
Other RBS Grants.....	4,387	8,249	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	720,045	1,051,198	1,162,217	1,192,016	29,799
Child Nutrition Programs.....	220,351	245,716	259,333	272,174	12,841
Special Supple. Food Prog. - WIC.....	90,344	93,450	98,792	97,660	-1,132
Commodity Supple. Food Program.....	1,487	2,235	2,367	2,172	-195
Food Distribution on Indian Reservations.....	3,929	3,766	3,200	3,391	191
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	6	225	235	235	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Wisconsin

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	19,490	19,687	19,695	19,521	-174
Reimbursements.....	3,304	4,395	4,243	4,243	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	15,194	18,472	18,370	16,120	-2,250
Buildings and Facilities.....	1,065	4,476	4,000	0	-4,000
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	5,594	5,790	0	0	0
Cooperative Forestry.....	641	674	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	918	1,252	0	0	0
Agriculture and Food Research Initiative	2,197	3,559	0	0	0
Animal Health & Disease.....	62	61	0	0	0
Other Cooperative Research Activities.....	430	596	0	0	0
Federal Administration.....	1,318	1,310	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	8,663	8,973	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	1,008	1,029	0	0	0
Other Extension Activities	3,853	1,550	0	0	0
Federal Administration.....	2,524	2,883	0	0	0
Intergrated Activities.....	3,783	3,353	0	0	0
Economic Research Service.....	52	403	0	0	0
National Agricultural Statistics Service.....	1,459	1,538	1,701	1,665	-36
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	495	559	534	560	26
Payments to States and Possessions.....	1,277	1,406	0	0	0
Trust Funds.....	2,216	1,633	1,543	1,547	4
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	9,552	10,573	10,573	42	-10,531
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Wisconsin

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	26	27	0	0	0
State and Private Forestry.....	1	1	0	0	0
National Forest System.....	37	38	0	0	0
Wildland Fire Management.....	31	25	0	0	0
Capital Improvement and Maintenance.....	26	44	0	0	0
Land Acquisition.....	4	3	0	0	0
Trust Funds.....	4	3	0	0	0
Payments to States/Working Funds.....	4	4	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	17,017	18,129	18,777	18,110	-667
Watershed and Flood Prevention Operations.....	2,621	145	144	0	-144
Resource Conservation & Development.....	959	888	937	0	-937
Watershed Rehabilitation Program.....	70	257	10	0	-10
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	57,558	48,659	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	127	233	233	233	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	5,407	5,384	5,452	5,559	107
Office of the General Counsel.....	1,057,153	1,115,422	1,209,632	1,252,683	43,051
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$1,203,346	\$1,259,352	\$1,271,906	\$1,296,519	\$24,613

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$4,270,028	\$3,629,958
FCIC Indemnity Payments	\$169,189	\$33,698

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Wyoming

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$9,918	\$17,650	\$15,760	\$14,180	-\$1,580
Farm Ownership Loans.....	5,877	12,725	10,519	11,128	609
Other Farm Loans.....	168	355	0	0	0
Other FSA Programs.....	86	199	75	75	0
Salaries and Expenses.....	6,925	7,213	7,135	7,787	652
Emergency Conservation Program	151	316	40	0	-40
Conservation Reserve Program.....	7,618	7,916	37,319	39,827	2,508
Disaster Trust.....	6,839	5,383	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	3,184	3,407	3,443	3,332	-111
Rural Utilities Service:					
Electric Loans.....	154,766	26,649	0	0	0
Telephone Loans.....	0	39,971	0	0	0
Water and Waste Disposal Loans.....	0	300	0	0	0
Water and Waste Disposal Grants.....	813	0	0	0	0
Other RUS Loans and Grants.....	1,268	1,412	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	109,544	221,494	0	0	0
Multi Family Housing Loans.....	0	1,011	0	0	0
Other RHS Loans.....	86,110	15,798	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	249	10,891	0	0	0
Very Low-Income Housing Repair Grants.....	158	75	0	0	0
Other RHS Grants.....	56	217	0	0	0
Rural Rental Assistance Program.....	4,256	4,268	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	5,468	4,731	0	0	0
Other RBS Loans.....	0	6,210	0	0	0
Rural Business Enterprise Grants.....	112	130	0	0	0
Other RBS Grants.....	167	181	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	42,804	57,697	63,790	65,426	1,636
Child Nutrition Programs.....	22,162	24,130	25,467	26,728	1,261
Special Supple. Food Prog. - WIC.....	10,004	10,188	10,770	10,647	-123
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	737	653	555	588	33
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	12	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Wyoming

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	484	536	536	531	-5
Reimbursements.....	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	5,091	2,366	2,318	2,318	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	1,701	1,761	0	0	0
Cooperative Forestry.....	196	235	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	245	298	0	0	0
Agriculture and Food Research Initiative	525	210	0	0	0
Animal Health & Disease.....	17	17	0	0	0
Other Cooperative Research Activities.....	0	0	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	1,580	1,647	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	276	278	0	0	0
Other Extension Activities	401	405	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	625	900	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	651	810	796	779	-17
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	172	174	166	174	8
Payments to States and Possessions.....	282	290	0	0	0
Trust Funds.....	20	17	16	16	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	4,768	6,164	6,164	4,721	-1,443
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Wyoming

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	1	1	0	0	0
National Forest System.....	35	35	0	0	0
Wildland Fire Management.....	27	22	0	0	0
Capital Improvement and Maintenance.....	13	22	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	2	2	0	0	0
Payments to States/Working Funds.....	6	5	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	8,573	9,451	9,789	9,441	-348
Watershed and Flood Prevention Operations.....	555	870	155	0	-155
Resource Conservation & Development.....	729	606	640	0	-640
Watershed Rehabilitation Program.....	117	119	348	0	-348
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	25,832	51,401	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	1,664	1,656	1,678	1,710	32
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$54,104	\$79,762	\$22,070	\$19,159	-\$2,911

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$360,070	\$309,717
FCIC Indemnity Payments	\$32,107	\$8,009

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

District of Columbia

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$0	\$5,012	\$3,222	\$4,315	\$1,093
Farm Ownership Loans.....	0	0	0	0	0
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	0	0	0	0	0
Salaries and Expenses.....	427,083	492,751	487,435	531,918	44,483
Emergency Conservation Program	0	0	0	0	0
Conservation Reserve Program.....	587	167	8,276	8,833	557
Disaster Trust.....	0	0	0	0	0
Foreign Agricultural Service.....	112,739	120,419	122,016	165,746	43,730
Risk Management Agency:					
Administrative and Operating Expenses.....	18,163	14,607	12,162	12,162	0
Rural Development					
Rural Development Salaries and Expenses.....	295,931	301,695	304,906	293,662	-11,244
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	0	0	0	0	0
Water and Waste Disposal Grants.....	0	0	0	0	0
Other RUS Loans and Grants.....	0	3,200	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	0	0	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	0	0	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	0	0	0	0	0
Very Low-Income Housing Repair Grants.....	0	0	0	0	0
Other RHS Grants.....	0	149	0	0	0
Rural Rental Assistance Program.....	0	0	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	0	0	0	0
Other RBS Loans.....	0	0	0	0	0
Rural Business Enterprise Grants.....	0	0	0	0	0
Other RBS Grants.....	0	0	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	173,983	208,597	230,627	236,540	5,913
Child Nutrition Programs.....	30,696	34,628	36,547	38,356	1,809
Special Supple. Food Prog. - WIC.....	17,457	15,193	16,062	15,878	-184
Commodity Supple. Food Program.....	1,640	1,892	2,003	1,838	-165
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	2,353	3,271	3,282	3,284	2

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

District of Columbia

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	217,376	255,097	255,201	252,952	-2,249
Reimbursements.....	22,251	15,727	15,185	15,185	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	94,458	96,587	89,678	88,353	-1,325
Buildings and Facilities.....	1,189	9,039	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	769	798	0	0	0
Cooperative Forestry.....	0	0	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	0	0	0	0	0
Agriculture and Food Research Initiative	20	1,674	0	0	0
Animal Health & Disease.....	0	0	0	0	0
Other Cooperative Research Activities.....	0	0	0	0	0
Federal Administration.....	29,108	39,561	39,652	38,528	-1,124
Extension Activities:					
Smith-Lever 3b & c.....	1,120	1,164	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	111	115	0	0	0
Other Extension Activities	310	14	0	0	0
Federal Administration.....	21,680	23,141	0	0	0
Intergrated Activities.....	0	0	0	0	0
Economic Research Service.....	77,034	66,353	82,478	85,971	3,493
National Agricultural Statistics Service.....	123,304	132,786	125,246	123,059	-2,187
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	75,698	79,816	76,223	79,888	3,665
Payments to States and Possessions.....	601	658	0	0	0
Trust Funds.....	39,858	43,450	43,319	43,424	105
User Fees.....	5,469	5,188	7,693	7,839	146
PACA.....	5,969	6,191	6,704	6,726	22
Animal & Plant Health Inspection Service.....	30,553	47,435	47,434	45,285	-2,149
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	18,239	17,104	17,448	17,894	446
Inspection & Weighing Services.....	10,026	9,549	10,551	10,551	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

District of Columbia

<u>Mission Area / Agency / Programs</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	28	29	0	0	0
State and Private Forestry.....	43	50	0	0	0
National Forest System.....	313	316	0	0	0
Wildland Fire Management.....	342	276	0	0	0
Capital Improvement and Maintenance.....	34	58	0	0	0
Land Acquisition.....	1	1	0	0	0
Trust Funds.....	7	7	0	0	0
Payments to States/Working Funds.....	523	791	0	0	0
Other Appropriations.....	1	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	183,732	184,842	192,451	184,651	-7,800
Watershed and Flood Prevention Operations.....	408	619	334	0	-334
Resource Conservation & Development.....	2,868	3,160	3,073	0	-3,073
Watershed Rehabilitation Program.....	5,963	3,558	3,928	0	-3,928
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	133,659	186,520	0	0	0
Departmental Activities					
Office of the Secretary.....	18,514	25,106	25,363	61,173	35,810
Departmental Administration.....	270,504	309,695	367,971	324,043	-43,928
Homeland Security Staff.....	3,363	4,396	26,420	26,474	54
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	8,270	8,033	9,436	9,436	0
Office of Civil Rights.....	21,351	23,814	24,817	25,817	1,000
Office of Communications.....	14,061	14,084	14,500	14,215	-285
Office of the Chief Economist.....	11,527	14,421	14,561	16,807	2,246
Office of the Chief Financial Officer.....	14,667	15,927	16,716	16,784	68
Office of the Chief Information Officer.....	72,961	129,255	119,182	121,835	2,653
Office of the General Counsel.....	23,309,978	24,269,114	22,810,621	24,276,462	1,465,841
Office of the Inspector General.....	19,623	20,846	20,555	21,630	0
Office of Advocacy and Outreach.....	0	1,544	1,700	7,000	5,300
State Total.....	\$24,628,257	\$25,797,085	\$24,198,054	\$25,653,845	\$1,455,791

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$5,726,322	\$4,823,973
FCIC Indemnity Payments	\$0	\$0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

American Samoa

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$0	\$0	\$0	\$0	\$0
Farm Ownership Loans.....	0	0	0	0	0
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	0	0	0	0	0
Salaries and Expenses.....	0	0	0	0	0
Emergency Conservation Program	0	0	0	0	0
Conservation Reserve Program.....	0	0	0	0	0
Disaster Trust.....	0	0	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	169	198	200	194	-6
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	0	0	0	0	0
Water and Waste Disposal Grants.....	0	0	0	0	0
Other RUS Loans and Grants.....	0	0	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	0	0	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	0	0	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	0	0	0	0	0
Very Low-Income Housing Repair Grants.....	0	0	0	0	0
Other RHS Grants.....	0	0	0	0	0
Rural Rental Assistance Program.....	0	0	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	0	0	0	0
Other RBS Loans.....	0	0	0	0	0
Rural Business Enterprise Grants.....	0	0	0	0	0
Other RBS Grants.....	0	0	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	6,183	4,795	8,034	8,034	0
Child Nutrition Programs.....	0	0	0	0	0
Special Supple. Food Prog. - WIC.....	8,199	8,583	9,074	8,970	-104
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

American Samoa

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	0	0	0	0	0
Reimbursements.....	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	797	824	0	0	0
Cooperative Forestry.....	41	59	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	0	307	0	0	0
Agriculture and Food Research Initiative	440	0	0	0	0
Animal Health & Disease.....	0	0	0	0	0
Other Cooperative Research Activities.....	0	0	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	888	928	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	103	105	0	0	0
Other Extension Activities	0	0	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	0	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	0	0	0	0	0
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

American Samoa

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	0	0	0	0	0
Watershed and Flood Prevention Operations.....	0	0	0	0	0
Resource Conservation & Development.....	0	0	0	0	0
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	0	0	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	0	0	0	0	0
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$2,269	\$2,223	\$0	\$0	\$0

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$26	\$22
FCIC Indemnity Payments	\$0	\$0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Guam

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$0	\$0	\$0	\$0	\$0
Farm Ownership Loans.....	0	0	0	0	0
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	0	0	0	0	0
Salaries and Expenses.....	0	0	0	0	0
Emergency Conservation Program	0	0	0	0	0
Conservation Reserve Program.....	0	0	0	0	0
Disaster Trust.....	0	0	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	812	935	945	914	-31
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	0	0	0	0	0
Water and Waste Disposal Grants.....	0	0	0	0	0
Other RUS Loans and Grants.....	0	0	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	0	0	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	0	0	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	0	0	0	0	0
Very Low-Income Housing Repair Grants.....	0	0	0	0	0
Other RHS Grants.....	0	0	0	0	0
Rural Rental Assistance Program.....	0	0	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	0	0	0	0
Other RBS Loans.....	0	0	0	0	0
Rural Business Enterprise Grants.....	0	0	0	0	0
Other RBS Grants.....	0	0	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	80,540	98,378	108,768	111,556	2,788
Child Nutrition Programs.....	8,319	9,209	9,720	10,201	481
Special Supple. Food Prog. - WIC.....	10,109	9,916	10,483	10,363	-120
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Guam

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	151	145	145	144	-1
Reimbursements.....	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	944	977	0	0	0
Cooperative Forestry.....	41	59	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	510	460	0	0	0
Agriculture and Food Research Initiative	100	0	0	0	0
Animal Health & Disease.....	0	0	0	0	0
Other Cooperative Research Activities.....	761	857	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	948	992	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	104	105	0	0	0
Other Extension Activities	247	179	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	42	0	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	165	183	0	0	0
Trust Funds.....	10	0	0	0	0
User Fees.....	115	119	176	179	3
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	866	456	456	456	0
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Guam

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	0	0	0	0	0
Watershed and Flood Prevention Operations.....	0	0	0	0	0
Resource Conservation & Development.....	0	0	0	0	0
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	0	0	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	0	0	0	0	0
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$4,853	\$4,387	\$632	\$635	\$3

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$746	\$0
FCIC Indemnity Payments	\$0	\$0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Northern Mariana Islands

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$0	\$0	\$0	\$0	\$0
Farm Ownership Loans.....	0	0	0	0	0
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	0	0	0	0	0
Salaries and Expenses.....	0	0	0	0	0
Emergency Conservation Program	42	0	0	0	0
Conservation Reserve Program.....	0	0	0	0	0
Disaster Trust.....	0	0	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	0	0	0	0	0
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	0	0	0	0	0
Water and Waste Disposal Grants.....	0	0	0	0	0
Other RUS Loans and Grants.....	0	0	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	0	0	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	0	0	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	0	0	0	0	0
Very Low-Income Housing Repair Grants.....	0	0	0	0	0
Other RHS Grants.....	0	0	0	0	0
Rural Rental Assistance Program.....	0	0	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	0	0	0	0
Other RBS Loans.....	0	0	0	0	0
Rural Business Enterprise Grants.....	0	0	0	0	0
Other RBS Grants.....	0	0	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	12,148	9,852	12,148	12,148	0
Child Nutrition Programs.....	0	0	0	0	0
Special Supple. Food Prog. - WIC.....	4,831	5,909	6,247	6,176	-71
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Northern Mariana Islands

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	36	1	0	0	0
Reimbursements.....	1	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	761	788	0	0	0
Cooperative Forestry.....	0	0	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	0	0	0	0	0
Agriculture and Food Research Initiative	0	0	0	0	0
Animal Health & Disease.....	0	0	0	0	0
Other Cooperative Research Activities.....	0	0	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	871	912	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	103	105	0	0	0
Other Extension Activities	136	140	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	27	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	122	0	0	0	0
Trust Funds.....	0	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	0	0	0	0	0
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Northern Mariana Islands

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	0	0	0	0	0
Watershed and Flood Prevention Operations.....	0	0	0	0	0
Resource Conservation & Development.....	0	0	0	0	0
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	0	0	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	0	0	0	0	0
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$1,993	\$1,972	\$0	\$0	\$0

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$399	\$0
FCIC Indemnity Payments	\$0	\$0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Puerto Rico

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$4,815	\$152	\$88	\$96	\$8
Farm Ownership Loans.....	4,810	2,860	1,577	1,945	368
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	0	1,441	0	0	0
Salaries and Expenses.....	5,172	5,042	4,988	5,443	455
Emergency Conservation Program	0	0	0	0	0
Conservation Reserve Program.....	79	81	85	90	5
Disaster Trust.....	770	593	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	6,761	7,298	7,376	7,138	-238
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	11,540	0	0	0	0
Water and Waste Disposal Grants.....	3,888	3,591	0	0	0
Other RUS Loans and Grants.....	20,759	13,125	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	126,549	301,723	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	185,500	28,283	0	0	0
Farm Labor Housing Loans and Grants.....	0	483	0	0	0
Community Facility Loans and Grants.....	1,913	3,819	0	0	0
Very Low-Income Housing Repair Grants.....	391	389	0	0	0
Other RHS Grants.....	422	460	0	0	0
Rural Rental Assistance Program.....	17,183	17,905	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	0	0	0	0
Other RBS Loans.....	0	14,779	0	0	0
Rural Business Enterprise Grants.....	786	567	0	0	0
Other RBS Grants.....	201	683	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	0	0	0	0	0
Child Nutrition Programs.....	213,639	204,028	215,335	225,998	10,663
Special Supple. Food Prog. - WIC.....	253,613	252,567	267,007	263,948	-3,059
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	2,000,568	2,000,568	2,000,568	2,000,568	0
Nutrition Program Administration.....	21	386	403	404	1

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Puerto Rico

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	3,662	3,079	3,080	3,053	-27
Reimbursements.....	299	440	425	425	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	2,902	2,852	2,843	2,843	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	4,088	4,151	0	0	0
Cooperative Forestry.....	110	95	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	786	554	0	0	0
Agriculture and Food Research Initiative	0	150	0	0	0
Animal Health & Disease.....	6	7	0	0	0
Other Cooperative Research Activities.....	0	290	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	6,388	6,457	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	1,446	1,519	0	0	0
Other Extension Activities	373	54	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	0	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	219	224	220	216	-4
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	445	400	0	0	0
Trust Funds.....	15	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	9,813	11,196	11,196	11,193	-3
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Puerto Rico

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	3	3	0	0	0
State and Private Forestry.....	2	2	0	0	0
National Forest System.....	3	3	0	0	0
Wildland Fire Management.....	3	3	0	0	0
Capital Improvement and Maintenance.....	1	2	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	1	1	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	3,699	4,152	4,300	4,148	-152
Watershed and Flood Prevention Operations.....	0	0	0	0	0
Resource Conservation & Development.....	415	425	449	0	-449
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	6,555	9,076	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	1,664	1,656	1,678	1,710	32
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$38,937	\$43,272	\$20,686	\$20,110	-\$576

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$0	\$0
FCIC Indemnity Payments	\$0	\$0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Virgin Islands

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$22	\$0	\$0	\$0	\$0
Farm Ownership Loans.....	0	0	0	0	0
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	0	0	0	0	0
Salaries and Expenses.....	0	0	0	0	0
Emergency Conservation Program	0	0	0	0	0
Conservation Reserve Program.....	0	0	0	0	0
Disaster Trust.....	0	0	0	0	0
Foreign Agricultural Service.....	0	0	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	345	309	312	302	-10
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	0	0	0	0	0
Water and Waste Disposal Loans.....	0	10,570	0	0	0
Water and Waste Disposal Grants.....	0	0	0	0	0
Other RUS Loans and Grants.....	0	0	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	3,061	2,234	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	874	183	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	0	0	0	0	0
Very Low-Income Housing Repair Grants.....	54	44	0	0	0
Other RHS Grants.....	0	0	0	0	0
Rural Rental Assistance Program.....	5,604	4,926	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	10,000	10,000	0	0	0
Other RBS Loans.....	2,450	3,750	0	0	0
Rural Business Enterprise Grants.....	0	0	0	0	0
Other RBS Grants.....	0	0	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	38,991	47,986	53,054	54,414	1,360
Child Nutrition Programs.....	8,234	8,331	8,793	9,228	435
Special Supple. Food Prog. - WIC.....	8,264	8,505	8,991	8,888	-103
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Virgin Islands

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	145	123	123	122	-1
Reimbursements.....	2	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	0	0	0	0	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	920	952	0	0	0
Cooperative Forestry.....	59	59	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	120	226	0	0	0
Agriculture and Food Research Initiative	0	0	0	0	0
Animal Health & Disease.....	0	0	0	0	0
Other Cooperative Research Activities.....	0	0	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	918	959	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	104	105	0	0	0
Other Extension Activities	111	154	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	0	0	0	0
Economic Research Service.....	0	0	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	163	182	0	0	0
Trust Funds.....	20	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	143	90	90	90	0
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Virgin Islands

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	0	0	0	0	0
Watershed and Flood Prevention Operations.....	0	0	0	0	0
Resource Conservation & Development.....	0	0	0	0	0
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	0	0	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	0	0	0	0	0
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$2,558	\$2,727	\$90	\$90	\$0

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$0	\$0
FCIC Indemnity Payments	\$0	\$0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Other Countries

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$134	\$0	\$0	\$0	\$0
Farm Ownership Loans.....	0	0	0	0	0
Other Farm Loans.....	0	0	0	0	0
Other FSA Programs.....	0	0	0	0	0
Salaries and Expenses.....	0	0	0	0	0
Emergency Conservation Program	0	0	0	0	0
Conservation Reserve Program.....	0	0	0	0	0
Disaster Trust.....	0	0	0	0	0
Foreign Agricultural Service.....	57,682	64,816	64,816	70,449	5,633
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	677	590	596	577	-19
Rural Utilities Service:					
Electric Loans.....	0	0	0	0	0
Telephone Loans.....	31,646	0	0	0	0
Water and Waste Disposal Loans.....	0	0	0	0	0
Water and Waste Disposal Grants.....	0	0	0	0	0
Other RUS Loans and Grants.....	104,255	94,170	0	0	0
Rural Housing Service:					
Single Family Housing Loans.....	9,611	15,925	0	0	0
Multi Family Housing Loans.....	0	0	0	0	0
Other RHS Loans.....	4,780	11,565	0	0	0
Farm Labor Housing Loans and Grants.....	0	0	0	0	0
Community Facility Loans and Grants.....	2,159	52,725	0	0	0
Very Low-Income Housing Repair Grants.....	364	180	0	0	0
Other RHS Grants.....	237	72	0	0	0
Rural Rental Assistance Program.....	0	0	0	0	0
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	5,000	5,000	0	0	0
Other RBS Loans.....	750	1,513	0	0	0
Rural Business Enterprise Grants.....	60	135	0	0	0
Other RBS Grants.....	185	169	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	0	0	0	0	0
Child Nutrition Programs.....	0	0	0	0	0
Special Supple. Food Prog. - WIC.....	0	0	0	0	0
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	0	0	0	0	0
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Other Countries

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	0	0	0	0	0
Reimbursements.....	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	3,760	3,665	3,618	3,618	0
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	827	858	0	0	0
Cooperative Forestry.....	0	0	0	0	0
1890 Colleges & Tuskegee.....	0	0	0	0	0
Special Research Grants.....	0	0	0	0	0
Agriculture and Food Research Initiative	0	0	0	0	0
Animal Health & Disease.....	0	0	0	0	0
Other Cooperative Research Activities.....	0	0	0	0	0
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	990	1,039	0	0	0
1890 Colleges and Tuskegee.....	0	0	0	0	0
Food & Nutrition Education.....	106	109	0	0	0
Other Extension Activities	0	0	0	0	0
Federal Administration.....	0	0	0	0	0
Intergrated Activities.....	0	0	0	0	0
Economic Research Service.....	10	15	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	0	0	0	0	0
Payments to States and Possessions.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	77,411	82,179	82,179	73,234	-8,945
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Other Countries

<u>Mission Area / Agency / Programs</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	0	0	0	0	0
Watershed and Flood Prevention Operations.....	0	0	0	0	0
Resource Conservation & Development.....	0	0	0	0	0
Watershed Rehabilitation Program.....	0	0	0	0	0
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	0	0	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	416	414	419	428	9
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$83,520	\$88,279	\$86,216	\$77,280	-\$8,936

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$0	\$0
FCIC Indemnity Payments	\$0	\$0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Undistributed

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$0	\$0	\$0	\$0	\$0
Farm Ownership Loans.....	0	0	0	0	0
Other Farm Loans.....	0	0	271,351	240,008	-31,343
Other FSA Programs.....	231	21,973	295,754	154	-295,600
Salaries and Expenses.....	0	0	0	0	0
Emergency Conservation Program	57,444	25,161	0	0	0
Conservation Reserve Program.....	60,869	69,067	72,207	77,060	4,853
Disaster Trust.....	256,015	184,512	0	0	0
Foreign Agricultural Service.....	0	1,597	0	0	0
Risk Management Agency:					
Administrative and Operating Expenses.....	0	0	0	0	0
Rural Development					
Rural Development Salaries and Expenses.....	12,089	7,534	0	0	0
Rural Utilities Service:					
Electric Loans.....	0	0	6,500,000	6,000,000	-500,000
Telephone Loans.....	0	0	690,000	690,000	0
Water and Waste Disposal Loans.....	0	0	1,077,573	782,180	-295,393
Water and Waste Disposal Grants.....	0	0	569,848	409,510	-160,338
Other RUS Loans and Grants.....	0	0	1,384,628	53,466	-1,331,162
Rural Housing Service:					
Single Family Housing Loans.....	0	0	24,650,319	24,211,416	-438,903
Multi Family Housing Loans.....	0	0	16,780	0	-16,780
Other RHS Loans.....	0	0	147,413	122,524	-24,889
Farm Labor Housing Loans and Grants.....	0	0	58,382	0	-58,382
Community Facility Loans and Grants.....	0	0	750,846	1,038,400	287,554
Very Low-Income Housing Repair Grants.....	0	0	32,125	11,520	-20,605
Other RHS Grants.....	0	0	106,718	25,873	-80,845
Rural Rental Assistance Program.....	0	0	980,000	906,653	-73,347
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	0	0	1,331,241	822,884	-508,357
Other RBS Loans.....	0	0	1,100,264	240,774	-859,490
Rural Business Enterprise Grants.....	0	0	41,583	29,874	-11,709
Other RBS Grants.....	0	0	351,694	232,275	-119,419
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	240,284	513,923	568,198	582,763	14,565
Child Nutrition Programs.....	259,211	263,756	278,376	292,160	13,784
Special Supple. Food Prog. - WIC.....	62,021	199,365	210,763	208,352	-2,411
Commodity Supple. Food Program.....	0	0	0	0	0
Food Distribution on Indian Reservations.....	25,887	29,253	24,851	26,335	1,484
Nutrition Assistance for Puerto Rico.....	0	0	0	0	0
Nutrition Program Administration.....	593	489	0	2	2

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Undistributed

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expenses.....	0	0	0	0	0
Reimbursements.....	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	38,767	41,793	71,715	69,567	-2,148
Buildings and Facilities.....	0	0	0	0	0
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	0	0	208,786	198,036	-10,750
Cooperative Forestry.....	0	0	28,130	26,724	-1,406
1890 Colleges & Tuskegee.....	0	0	47,045	47,045	0
Special Research Grants.....	0	0	101,005	17,301	-83,704
Agriculture and Food Research Initiative	0	0	251,983	311,669	59,686
Animal Health & Disease.....	0	0	2,832	0	-2,832
Other Cooperative Research Activities.....	0	0	77,506	72,867	-4,639
Federal Administration.....	0	0	0	0	0
Extension Activities:					
Smith-Lever 3b & c.....	0	0	289,343	271,320	-18,023
1890 Colleges and Tuskegee.....	0	0	40,970	40,970	0
Food & Nutrition Education.....	0	0	67,548	67,548	0
Other Extension Activities	0	0	88,589	86,257	-2,332
Federal Administration.....	0	0	23,116	27,894	4,778
Intergrated Activities.....	0	0	123,132	92,187	-30,945
Economic Research Service.....	610	735	0	0	0
National Agricultural Statistics Service.....	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	927	569	10,000	10,000	0
Payments to States and Possessions.....	853	874	57,148	57,634	486
Trust Funds.....	0	0	0	0	0
User Fees.....	0	0	0	0	0
PACA.....	0	0	0	0	0
Animal & Plant Health Inspection Service.....	0	0	0	0	0
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	0	0	0	0	0
Inspection & Weighing Services.....	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Undistributed

<u>Mission Area / Agency / Programs</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	0	0	0	0	0
State and Private Forestry.....	0	0	0	0	0
National Forest System.....	0	0	0	0	0
Wildland Fire Management.....	0	0	0	0	0
Capital Improvement and Maintenance.....	0	0	0	0	0
Land Acquisition.....	0	0	0	0	0
Trust Funds.....	0	0	0	0	0
Payments to States/Working Funds.....	0	0	0	0	0
Other Appropriations.....	0	0	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	62,658	75,587	78,287	75,507	-2,780
Watershed and Flood Prevention Operations.....	504	33	59	0	-59
Resource Conservation & Development.....	610	125	131	0	-131
Watershed Rehabilitation Program.....	457	392	5,514	0	-5,514
Other NRCS Conservation Programs.....	0	0	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	17,376	22,294	0	0	0
Departmental Activities					
Office of the Secretary.....	0	0	0	0	0
Departmental Administration.....	0	0	0	0	0
Homeland Security Staff.....	0	0	0	0	0
National Appeals Division.....	0	0	0	0	0
Office of Budget and Program Analysis.....	0	0	0	0	0
Office of Civil Rights.....	0	0	0	0	0
Office of Communications.....	0	0	0	0	0
Office of the Chief Economist.....	0	0	0	0	0
Office of the Chief Financial Officer.....	0	0	0	0	0
Office of the Chief Information Officer.....	0	0	0	0	0
Office of the General Counsel.....	0	0	0	0	0
Office of the Inspector General.....	0	0	0	0	0
Office of Advocacy and Outreach.....	0	0	0	0	0
State Total.....	\$122,762	\$142,402	\$1,572,839	\$1,472,526	-\$100,313

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$0	\$0
FCIC Indemnity Payments	\$3,617,775	\$3,872,595

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Total

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency:					
Farm Loans:					
Farm Operating Loans.....	\$2,611,248	\$2,934,100	\$2,464,213	\$2,550,089	\$85,876
Farm Ownership Loans.....	1,832,710	2,308,815	1,846,047	1,975,000	128,953
Other Farm Loans.....	130,401	40,685	306,970	240,008	-66,962
Other FSA Programs.....	50,112	305,619	305,767	4,367	-301,400
Salaries and Expenses.....	1,496,654	1,587,241	1,570,117	1,713,405	143,288
Emergency Conservation Program	153,044	142,822	39,719	0	-39,719
Conservation Reserve Program.....	1,916,535	1,910,629	1,997,500	2,131,729	134,229
Disaster Trust.....	2,097,529	1,522,462	0	0	0
Foreign Agricultural Service.....	170,421	186,832	186,832	236,195	49,363
Risk Management Agency:					
Administrative and Operating Expenses.....	76,828	80,041	80,325	82,325	2,000
Rural Development					
Rural Development Salaries and Expenses.....	696,799	715,480	715,480	690,980	-24,500
Rural Utilities Service:					
Electric Loans.....	6,598,477	7,000,000	6,500,000	6,000,000	-500,000
Telephone Loans.....	690,000	690,000	690,000	690,000	0
Water and Waste Disposal Loans.....	556,091	962,013	1,077,573	782,180	-295,393
Water and Waste Disposal Grants.....	321,232	691,090	569,848	409,510	-160,338
Other RUS Loans and Grants.....	1,721,687	5,472,544	1,384,628	53,466	-1,331,162
Rural Housing Service:					
Single Family Housing Loans.....	6,794,454	16,052,296	24,650,319	24,211,416	-438,903
Multi Family Housing Loans.....	107,807	129,130	16,780	0	-16,780
Other RHS Loans.....	11,007,871	2,952,776	147,413	122,524	-24,889
Farm Labor Housing Loans and Grants.....	49,485	25,091	58,382	0	-58,382
Community Facility Loans and Grants.....	874,489	2,209,521	750,846	1,038,400	287,554
Very Low-Income Housing Repair Grants.....	32,062	31,840	32,125	11,520	-20,605
Other RHS Grants.....	52,418	65,080	106,718	25,873	-80,845
Rural Rental Assistance Program.....	902,222	952,786	980,000	906,653	-73,347
Rural Business-Cooperative Service:					
Business & Industrial Loans.....	915,249	1,322,984	1,331,241	822,884	-508,357
Other RBS Loans.....	527,775	1,822,823	1,100,264	240,774	-859,490
Rural Business Enterprise Grants.....	40,162	42,332	41,583	29,874	-11,709
Other RBS Grants.....	109,692	172,258	351,694	232,275	-119,419
Food, Nutrition, and Consumer Services					
Food and Nutrition Service:					
Food Stamp Program.....	53,802,503	68,584,182	75,831,438	77,775,226	1,943,788
Child Nutrition Programs.....	15,955,797	17,176,942	18,128,893	19,026,574	897,681
Special Supple. Food Prog. - WIC.....	7,028,069	7,244,792	7,658,995	7,571,249	-87,746
Commodity Supple. Food Program.....	128,692	155,652	164,835	151,285	-13,550
Food Distribution on Indian Reservations.....	118,578	114,123	96,958	102,746	5,788
Nutrition Assistance for Puerto Rico.....	2,000,568	2,000,568	2,000,568	2,000,568	0
Nutrition Program Administration.....	146,139	151,668	150,801	170,471	19,670

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Total

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Food Safety					
Food Safety & Inspection Service:					
Salaries and Expense4.....	974,833	1,019,612	1,020,384	1,011,393	-8,991
Reimbursements.....	135,292	156,460	151,056	151,056	0
Research, Education, and Economics					
Agricultural Research Service:					
Salaries and Expenses.....	1,140,406	1,179,639	1,179,639	1,137,690	-41,949
Buildings and Facilities.....	45,960	181,328	70,873	0	-70,873
National Institute of Food and Agriculture:					
Research Activities:					
Hatch Act.....	195,303	202,105	208,786	198,036	-10,750
Cooperative Forestry.....	26,004	27,385	28,130	26,724	-1,406
1890 Colleges & Tuskegee.....	42,926	45,750	47,045	47,045	0
Special Research Grants.....	116,047	127,812	101,005	17,301	-83,704
Agriculture and Food Research Initiative	143,804	137,096	251,983	311,669	59,686
Animal Health & Disease.....	2,725	2,735	2,832	0	-2,832
Other Cooperative Research Activities.....	26,015	63,818	77,506	72,867	-4,639
Federal Administration.....	56,067	72,246	39,652	38,528	-1,124
Extension Activities:					
Smith-Lever 3b & c.....	280,749	289,342	289,343	271,320	-18,023
1890 Colleges and Tuskegee.....	38,544	40,970	40,970	40,970	0
Food & Nutrition Education.....	65,709	67,549	67,548	67,548	0
Other Extension Activities	101,698	93,139	88,589	86,257	-2,332
Federal Administration.....	30,694	34,498	23,116	27,894	4,778
Intergrated Activities.....	118,263	122,573	123,132	92,187	-30,945
Economic Research Service.....	79,500	82,478	82,478	85,971	3,493
National Agricultural Statistics Service.....	173,139	186,756	192,038	187,586	-4,452
Marketing and Regulatory Programs					
Agricultural Marketing Service:					
Marketing Services.....	95,945	100,188	105,135	109,709	4,574
Payments to States and Possessions.....	59,079	57,526	57,148	57,634	486
Trust Funds.....	155,565	155,124	148,876	149,248	372
User Fees.....	41,575	41,098	60,947	62,101	1,154
PACA.....	9,792	9,858	10,674	10,710	36
Animal & Plant Health Inspection Service.....	1,186,605	1,239,806	1,244,549	1,107,200	-137,349
Grain Inspection, Packers and Stockyards Administratic					
Grain Inspect., Packers and Stock. Activities.....	40,078	41,136	41,964	44,192	2,228
Inspection & Weighing Services.....	58,728	45,255	50,000	50,000	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Obligations by Fiscal Year

(Dollars in Thousands)

Total

<u>Mission Area / Agency / Programs</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Difference</u>
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2012-2011</u>
Natural Resources and the Environment					
Forest Service:					
Forest and Rangeland Research.....	363	369	0	0	0
State and Private Forestry.....	397	501	0	0	0
National Forest System.....	1,639	1,654	0	0	0
Wildland Fire Management.....	2,790	2,251	0	0	0
Capital Improvement and Maintenance.....	679	1,145	0	0	0
Land Acquisition.....	64	59	0	0	0
Trust Funds.....	153	133	0	0	0
Payments to States/Working Funds.....	691	949	0	0	0
Other Appropriations.....	6	5	0	0	0
Natural Resources Conservation Service:					
Conservation Operations.....	854,665	899,601	932,734	898,651	-34,083
Watershed and Flood Prevention Operations.....	265,766	248,679	110,955	0	-110,955
Resource Conservation & Development.....	50,620	50,763	53,573	0	-53,573
Watershed Rehabilitation Program.....	36,487	48,119	50,513	0	-50,513
Other NRCS Conservation Programs.....	95	329	0	0	0
Farm Bill Conserv. Programs (Except CRP).....	2,174,306	2,880,153	0	0	0
Departmental Activities					
Office of the Secretary.....	18,514	25,106	25,363	61,173	35,810
Departmental Administration.....	291,921	327,003	386,871	342,440	-44,431
Homeland Security Staff.....	3,363	4,396	26,420	26,474	54
National Appeals Division.....	14,023	14,481	96,330	96,403	73
Office of Budget and Program Analysis.....	8,270	8,033	9,436	9,436	0
Office of Civil Rights.....	21,351	23,814	24,817	25,817	1,000
Office of Communications.....	14,061	14,084	14,500	14,215	-285
Office of the Chief Economist.....	11,601	14,498	14,639	16,807	2,168
Office of the Chief Financial Officer.....	529,522	607,327	599,155	595,791	-3,364
Office of the Chief Information Officer.....	417,276	482,181	475,324	470,731	-4,593
Office of the General Counsel.....	41,530,346	43,392,673	43,551,541	46,058,000	2,506,459
Office of the Inspector General.....	85,640	96,487	88,725	90,755	0
Office of Advocacy and Outreach.....	0	1,544	1,700	7,000	5,300
State Total.....	<u>\$50,665,529</u>	<u>\$53,793,547</u>	<u>\$51,096,554</u>	<u>\$53,014,080</u>	<u>\$1,917,526</u>

Note: The above amounts represent obligations and do not reflect offsetting receipts from loan repayments, fees or other revenues. Further, amounts for commodity programs and emergency programs are not reflected in the table since such data cannot be determined in advance by State. The amounts shown for FY 2011 and FY 2012 are estimates. Actual distribution by State may vary significantly for FY 2011 and FY 2012.

The amounts for commodity programs and Federal Crop Insurance indemnity payments for FY 2009 and 2010 are (\$ in thousands):

Commodity Programs	\$184,272,938	\$156,780,499
FCIC Indemnity Payments	\$12,033,948	\$6,990,116

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Alabama

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	53	56	61	52	-9
Non-Federal	179	175	169	169	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	95	105	110	110	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	428	425	434	436	2
Research, Education, and Economics					
Agricultural Research Service	57	55	55	54	-1
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	11	12	12	10	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	31	33	33	32	-1
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	149	156	0	0	0
Natural Resources Conservation Service	189	186	119	100	-19
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	12	12	13	13	0
Office of the General Counsel	5	5	5	5	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,209	1,220	1,011	981	-30
Federal Staff Years	1,030	1,045	842	812	-30
Non-Federal Staff Years	179	175	169	169	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Alaska

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	3	4	7	6	-1
Non-Federal	4	4	4	4	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	34	34	43	41	-2
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	5	6	6	6	0
Research, Education, and Economics					
Agricultural Research Service	29	24	29	0	-29
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	2	2	2	2	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	3	4	4	4	0
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	726	764	0	0	0
Natural Resources Conservation Service	66	76	68	41	-27
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	2	2	2	2	0
Office of the General Counsel	4	4	4	4	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	879	925	171	112	-59
Federal Staff Years	875	921	167	108	-59
Non-Federal Staff Years	4	4	4	4	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Arizona

<u>Mission Area / Agency</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	23	24	23	20	-3
Non-Federal	33	34	31	31	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	62	66	63	62	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	3	3	3	3	0
Food Safety					
Food Safety & Inspection Service	25	26	27	27	0
Research, Education, and Economics					
Agricultural Research Service	119	121	121	125	4
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	11	10	10	9	-1
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	99	108	108	86	-22
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	1,421	1,472	0	0	0
Natural Resources Conservation Service	146	172	101	83	-18
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	12	12	13	13	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,954	2,048	500	459	-41
Federal Staff Years	1,921	2,014	469	428	-41
Non-Federal Staff Years	33	34	31	31	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Arkansas

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	113	112	118	102	-16
Non-Federal	212	206	201	201	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	123	132	131	127	-4
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	3	3	3	3	0
Food Safety					
Food Safety & Inspection Service	523	507	516	518	2
Research, Education, and Economics					
Agricultural Research Service	119	118	118	116	-2
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	16	16	16	14	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	32	27	27	35	8
Grain Inspection, Packers and Stockyards Administratic	24	21	21	21	0
Natural Resources and the Environment					
Forest Service	526	548	0	0	0
Natural Resources Conservation Service	224	231	125	108	-17
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	21	21	22	22	0
Office of the General Counsel	4	7	8	9	1
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,941	1,951	1,308	1,278	-30
Federal Staff Years	1,729	1,745	1,107	1,077	-30
Non-Federal Staff Years	212	206	201	201	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

California

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	69	68	72	62	-10
Non-Federal	140	140	130	130	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	26	32	36	36	0
Rural Development					
Rural Development	131	129	131	127	-4
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	96	94	94	94	0
Food Safety					
Food Safety & Inspection Service	542	565	576	588	12
Research, Education, and Economics					
Agricultural Research Service	586	589	583	589	6
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	23	25	25	20	-5
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	236	303	298	232	-66
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	6,543	6,718	0	0	0
Natural Resources Conservation Service	359	358	194	163	-31
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	2	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	1	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	17	17	18	18	0
Office of the General Counsel	14	14	16	16	0
Office of the Inspector General	61	61	61	60	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	8,847	9,115	2,237	2,138	-99
Federal Staff Years	8,707	8,975	2,107	2,008	-99
Non-Federal Staff Years	140	140	130	130	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Colorado

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	43	45	46	40	-6
Non-Federal	139	138	135	135	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	57	61	59	58	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	88	78	78	78	0
Food Safety					
Food Safety & Inspection Service	178	178	181	182	1
Research, Education, and Economics					
Agricultural Research Service	160	163	161	173	12
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	16	15	15	14	-1
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	499	482	467	480	13
Grain Inspection, Packers and Stockyards Administratic	50	58	58	58	0
Natural Resources and the Environment					
Forest Service	1,925	1,994	0	0	0
Natural Resources Conservation Service	278	294	171	148	-23
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	6	7	7	7	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	10	9	9	9	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	6	6	0
Office of the Chief Information Officer	106	112	165	165	0
Office of the General Counsel	13	13	11	12	1
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	3,568	3,647	1,569	1,565	-4
Federal Staff Years	3,429	3,509	1,434	1,430	-4
Non-Federal Staff Years	139	138	135	135	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Connecticut

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	8	8	8	7	-1
Non-Federal	17	17	13	13	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	14	16	16	15	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	2	1	1	1	0
Food Safety					
Food Safety & Inspection Service	15	14	14	14	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	10	12	12	8	-4
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	52	51	28	24	-4
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	6	6	6	6	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	125	126	99	89	-10
Federal Staff Years	108	109	86	76	-10
Non-Federal Staff Years	17	17	13	13	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Delaware

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	9	9	9	8	-1
Non-Federal	13	12	11	11	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	36	36	38	37	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	126	136	139	140	1
Research, Education, and Economics					
Agricultural Research Service	18	17	17	17	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	1	1	1	1	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	7	8	8	7	-1
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	35	37	19	17	-2
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	8	8	8	8	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	254	264	250	246	-4
Federal Staff Years	241	252	239	235	-4
Non-Federal Staff Years	13	12	11	11	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Florida

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	52	52	50	45	-5
Non-Federal	88	87	89	89	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	111	117	126	109	-17
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	9	6	6	6	0
Food Safety					
Food Safety & Inspection Service	128	127	129	130	1
Research, Education, and Economics					
Agricultural Research Service	395	401	400	389	-11
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	14	14	14	10	-4
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	449	425	417	408	-9
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	215	224	0	0	0
Natural Resources Conservation Service	185	183	103	87	-16
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	2	3	3	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	19	19	20	20	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,668	1,658	1,358	1,297	-61
Federal Staff Years	1,580	1,571	1,269	1,208	-61
Non-Federal Staff Years	88	87	89	89	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Georgia

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	72	75	75	66	-9
Non-Federal	299	293	276	276	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	15	16	19	19	0
Rural Development					
Rural Development	127	129	131	126	-5
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	92	96	96	96	0
Food Safety					
Food Safety & Inspection Service	762	723	738	753	15
Research, Education, and Economics					
Agricultural Research Service	430	421	421	405	-16
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	14	13	13	10	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	47	81	81	79	-2
Grain Inspection, Packers and Stockyards Administratic	37	46	46	46	0
Natural Resources and the Environment					
Forest Service	428	443	0	0	0
Natural Resources Conservation Service	226	234	151	125	-26
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	2	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	19	19	20	20	0
Office of the General Counsel	16	17	17	17	0
Office of the Inspector General	76	76	73	73	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	2,663	2,685	2,160	2,114	-46
Federal Staff Years	2,364	2,392	1,884	1,838	-46
Non-Federal Staff Years	299	293	276	276	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Hawaii

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	16	18	17	15	-2
Non-Federal	17	16	16	16	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	35	35	38	37	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	6	4	4	4	0
Food Safety					
Food Safety & Inspection Service	19	19	19	19	0
Research, Education, and Economics					
Agricultural Research Service	57	60	60	60	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	10	11	11	9	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	314	341	336	250	-86
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	106	108	80	59	-21
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	4	4	4	4	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	584	616	585	473	-112
Federal Staff Years	567	600	569	457	-112
Non-Federal Staff Years	17	16	16	16	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Idaho

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	56	57	60	52	-8
Non-Federal	111	112	108	108	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	65	76	70	64	-6
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	34	36	37	37	0
Research, Education, and Economics					
Agricultural Research Service	135	137	137	140	3
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	13	13	13	10	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	118	95	95	79	-16
Grain Inspection, Packers and Stockyards Administratic	5	4	4	4	0
Natural Resources and the Environment					
Forest Service	1,950	2,025	0	0	0
Natural Resources Conservation Service	182	187	128	111	-17
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	14	14	15	15	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	2,684	2,757	668	621	-47
Federal Staff Years	2,573	2,645	560	513	-47
Non-Federal Staff Years	111	112	108	108	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Illinois

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	110	110	118	103	-15
Non-Federal	504	526	488	488	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	16	14	17	17	0
Rural Development					
Rural Development	123	127	119	118	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	95	70	70	70	0
Food Safety					
Food Safety & Inspection Service	225	227	231	232	1
Research, Education, and Economics					
Agricultural Research Service	306	302	301	299	-2
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	16	14	14	12	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	54	57	57	52	-5
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	126	134	0	0	0
Natural Resources Conservation Service	296	292	183	157	-26
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	19	19	20	20	0
Office of the General Counsel	6	6	6	7	1
Office of the Inspector General	66	66	70	70	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,963	1,965	1,695	1,646	-49
Federal Staff Years	1,459	1,439	1,207	1,158	-49
Non-Federal Staff Years	504	526	488	488	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Indiana

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	71	72	77	66	-11
Non-Federal	353	349	328	328	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	11	14	17	17	0
Rural Development					
Rural Development	100	104	100	97	-3
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	3	3	3	3	0
Food Safety					
Food Safety & Inspection Service	129	129	132	133	1
Research, Education, and Economics					
Agricultural Research Service	68	70	70	70	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	16	16	16	12	-4
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	22	49	49	30	-19
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	59	62	0	0	0
Natural Resources Conservation Service	245	238	134	113	-21
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	10	8	8	8	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	23	23	24	24	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,110	1,137	958	901	-57
Federal Staff Years	757	788	630	573	-57
Non-Federal Staff Years	353	349	328	328	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Iowa

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	151	149	155	134	-21
Non-Federal	590	593	576	576	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	112	119	116	111	-5
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	4	4	4	4	0
Food Safety					
Food Safety & Inspection Service	380	367	374	375	1
Research, Education, and Economics					
Agricultural Research Service	444	438	438	460	22
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	17	17	17	13	-4
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	422	408	400	429	29
Grain Inspection, Packers and Stockyards Administratic	43	57	57	57	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	422	432	241	205	-36
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	2	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	34	33	36	36	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	2,621	2,619	2,416	2,402	-14
Federal Staff Years	2,031	2,026	1,840	1,826	-14
Non-Federal Staff Years	590	593	576	576	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Kansas

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	123	126	123	106	-17
Non-Federal	503	485	463	463	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	16	17	20	20	0
Rural Development					
Rural Development	68	71	70	69	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	2	3	3	3	0
Food Safety					
Food Safety & Inspection Service	245	245	249	250	1
Research, Education, and Economics					
Agricultural Research Service	82	103	103	103	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	16	14	14	11	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	34	32	32	28	-4
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	327	336	219	195	-24
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	0	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	28	27	29	29	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,445	1,459	1,326	1,278	-48
Federal Staff Years	942	974	863	815	-48
Non-Federal Staff Years	503	485	463	463	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Kentucky

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	119	118	121	105	-16
Non-Federal	299	289	290	290	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	119	125	123	121	-2
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	3	2	2	2	0
Food Safety					
Food Safety & Inspection Service	177	181	185	186	1
Research, Education, and Economics					
Agricultural Research Service	30	32	32	32	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	13	14	14	11	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	39	43	43	40	-3
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	189	198	0	0	0
Natural Resources Conservation Service	223	233	149	113	-36
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	2	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	26	25	27	27	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,239	1,262	986	927	-59
Federal Staff Years	940	973	696	637	-59
Non-Federal Staff Years	299	289	290	290	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Louisiana

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	97	95	95	82	-13
Non-Federal	148	144	146	146	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	105	108	108	106	-2
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	7	6	6	6	0
Food Safety					
Food Safety & Inspection Service	93	98	100	100	0
Research, Education, and Economics					
Agricultural Research Service	256	271	271	239	-32
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	12	10	10	10	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	39	42	42	49	7
Grain Inspection, Packers and Stockyards Administratic	174	195	195	195	0
Natural Resources and the Environment					
Forest Service	160	166	0	0	0
Natural Resources Conservation Service	224	227	148	98	-50
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	2,274	2,292	2,634	2,634	0
Office of the Chief Information Officer	12	12	13	13	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	3,603	3,668	3,770	3,680	-90
Federal Staff Years	3,455	3,524	3,624	3,534	-90
Non-Federal Staff Years	148	144	146	146	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Maine

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	34	35	33	29	-4
Non-Federal	33	33	31	31	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	81	82	80	79	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	2	1	1	1	0
Food Safety					
Food Safety & Inspection Service	10	11	11	11	0
Research, Education, and Economics					
Agricultural Research Service	27	26	26	27	1
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	10	62	60	50	-10
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	81	83	53	44	-9
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	12	12	13	13	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	290	345	308	285	-23
Federal Staff Years	257	312	277	254	-23
Non-Federal Staff Years	33	33	31	31	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Maryland

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	20	21	22	19	-3
Non-Federal	67	67	59	59	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	18	17	17	16	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	5	6	6	6	0
Food Safety					
Food Safety & Inspection Service	209	236	240	241	1
Research, Education, and Economics					
Agricultural Research Service	989	989	992	1,018	26
National Institute of Food and Agriculture	20	17	17	17	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	11	10	10	9	-1
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	1,690	1,560	1,523	1,623	100
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	6	6	0	0	0
Natural Resources Conservation Service	159	101	57	49	-8
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	40	2	2	2	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	39	39	42	42	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	69	67	82	81	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	3,342	3,138	3,070	3,183	113
Federal Staff Years	3,275	3,071	3,011	3,124	113
Non-Federal Staff Years	67	67	59	59	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Massachusetts

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	20	22	21	18	-3
Non-Federal	20	20	17	17	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	40	46	40	39	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	83	74	74	74	0
Food Safety					
Food Safety & Inspection Service	25	27	28	28	0
Research, Education, and Economics					
Agricultural Research Service	11	9	9	9	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	75	76	70	55	-15
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	54	56	35	27	-8
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	6	6	6	6	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	334	336	300	273	-27
Federal Staff Years	314	316	283	256	-27
Non-Federal Staff Years	20	20	17	17	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Michigan

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	76	75	78	68	-10
Non-Federal	225	217	212	212	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	125	134	125	124	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	7	5	5	5	0
Food Safety					
Food Safety & Inspection Service	106	98	100	100	0
Research, Education, and Economics					
Agricultural Research Service	41	42	42	42	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	18	17	17	16	-1
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	85	91	91	81	-10
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	415	434	0	0	0
Natural Resources Conservation Service	195	195	127	111	-16
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	2	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	23	23	24	24	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,317	1,333	823	785	-38
Federal Staff Years	1,092	1,116	611	573	-38
Non-Federal Staff Years	225	217	212	212	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Minnesota

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	134	133	136	118	-18
Non-Federal	402	401	389	389	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	29	29	34	34	0
Rural Development					
Rural Development	110	117	107	105	-2
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	13	4	4	4	0
Food Safety					
Food Safety & Inspection Service	317	324	331	332	1
Research, Education, and Economics					
Agricultural Research Service	86	94	94	101	7
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	15	15	15	12	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	114	146	131	100	-31
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	376	388	0	0	0
Natural Resources Conservation Service	362	357	175	151	-24
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	2	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	28	27	29	29	0
Office of the General Counsel	6	6	7	7	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,995	2,044	1,455	1,385	-70
Federal Staff Years	1,593	1,643	1,066	996	-70
Non-Federal Staff Years	402	401	389	389	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Mississippi

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	99	99	112	98	-14
Non-Federal	235	227	236	236	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	14	16	18	18	0
Rural Development					
Rural Development	176	175	174	170	-4
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	3	12	12	12	0
Food Safety					
Food Safety & Inspection Service	329	336	342	343	1
Research, Education, and Economics					
Agricultural Research Service	516	512	511	514	3
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	16	15	15	14	-1
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	67	70	70	64	-6
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	245	254	0	0	0
Natural Resources Conservation Service	279	277	163	128	-35
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	1	1	1	0	-1
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	26	25	27	27	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	2,008	2,021	1,683	1,626	-57
Federal Staff Years	1,773	1,794	1,447	1,390	-57
Non-Federal Staff Years	235	227	236	236	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Missouri

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	362	345	226	360	134
Non-Federal	400	400	387	387	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	196	187	215	215	0
Rural Development					
Rural Development	140	146	142	140	-2
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	6	3	3	3	0
Food Safety					
Food Safety & Inspection Service	346	354	361	362	1
Research, Education, and Economics					
Agricultural Research Service	74	73	73	75	2
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	14	13	53	237	184
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	50	52	52	50	-2
Grain Inspection, Packers and Stockyards Administratic	62	54	54	54	0
Natural Resources and the Environment					
Forest Service	178	184	0	0	0
Natural Resources Conservation Service	398	418	218	187	-31
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	2	2	2	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	0	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	4	0	13	13	0
Office of the Chief Information Officer	659	667	722	742	20
Office of the General Counsel	9	11	11	11	0
Office of the Inspector General	100	121	123	122	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	3,000	3,030	2,656	2,961	305
Federal Staff Years	2,600	2,630	2,269	2,574	305
Non-Federal Staff Years	400	400	387	387	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Montana

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	66	66	79	68	-11
Non-Federal	199	199	198	198	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	14	16	18	18	0
Rural Development					
Rural Development	49	51	50	49	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	3	3	3	3	0
Food Safety					
Food Safety & Inspection Service	17	17	18	18	0
Research, Education, and Economics					
Agricultural Research Service	78	80	80	80	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	11	12	12	9	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	47	48	48	42	-6
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	2,061	2,145	0	0	0
Natural Resources Conservation Service	296	306	207	184	-23
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	17	17	18	18	0
Office of the General Counsel	7	7	7	7	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	2,867	2,969	740	696	-44
Federal Staff Years	2,668	2,770	542	498	-44
Non-Federal Staff Years	199	199	198	198	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Nebraska

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	124	126	125	108	-17
Non-Federal	406	412	385	385	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	67	70	65	60	-5
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	2	3	3	3	0
Food Safety					
Food Safety & Inspection Service	340	339	346	347	1
Research, Education, and Economics					
Agricultural Research Service	176	178	178	203	25
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	16	14	14	12	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	37	36	36	36	0
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	91	94	0	0	0
Natural Resources Conservation Service	300	306	196	167	-29
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	30	30	32	32	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,590	1,609	1,381	1,354	-27
Federal Staff Years	1,184	1,197	996	969	-27
Non-Federal Staff Years	406	412	385	385	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Nevada

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	13	12	12	10	-2
Non-Federal	15	15	15	15	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	25	28	30	29	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	6	6	6	6	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	3	3	3	3	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	21	20	20	15	-5
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	236	245	0	0	0
Natural Resources Conservation Service	78	72	48	42	-6
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	6	6	6	6	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	403	407	140	126	-14
Federal Staff Years	388	392	125	111	-14
Non-Federal Staff Years	15	15	15	15	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

New Hampshire

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	9	9	10	9	-1
Non-Federal	14	14	13	13	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	23	22	22	21	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	2	2	2	2	0
Food Safety					
Food Safety & Inspection Service	7	5	5	5	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	14	13	13	11	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	9	9	9	7	-2
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	121	127	0	0	0
Natural Resources Conservation Service	47	51	30	25	-5
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	4	4	4	4	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	250	256	108	97	-11
Federal Staff Years	236	242	95	84	-11
Non-Federal Staff Years	14	14	13	13	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

New Jersey

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	18	19	18	16	-2
Non-Federal	23	23	21	21	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	44	45	48	43	-5
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	111	99	99	99	0
Food Safety					
Food Safety & Inspection Service	92	94	96	96	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	11	10	10	8	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	76	88	88	76	-12
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	6	6	0	0	0
Natural Resources Conservation Service	67	69	50	42	-8
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	6	6	6	6	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	454	459	436	407	-29
Federal Staff Years	431	436	415	386	-29
Non-Federal Staff Years	23	23	21	21	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

New Mexico

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	33	34	34	30	-4
Non-Federal	60	58	61	61	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	44	47	54	50	-4
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	22	20	20	20	0
Research, Education, and Economics					
Agricultural Research Service	49	50	50	50	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	8	8	8	7	-1
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	59	54	54	59	5
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	2,943	3,056	0	0	0
Natural Resources Conservation Service	180	183	115	98	-17
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	14	14	15	15	0
Office of the General Counsel	5	6	6	6	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	3,417	3,530	417	396	-21
Federal Staff Years	3,357	3,472	356	335	-21
Non-Federal Staff Years	60	58	61	61	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

New York

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	81	82	85	74	-11
Non-Federal	138	139	135	135	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	114	119	112	108	-4
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	18	19	19	19	0
Food Safety					
Food Safety & Inspection Service	194	202	206	207	1
Research, Education, and Economics					
Agricultural Research Service	122	122	122	133	11
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	15	14	14	10	-4
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	94	130	124	94	-30
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	173	177	123	99	-24
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	19	19	20	20	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	968	1,023	961	900	-61
Federal Staff Years	830	884	826	765	-61
Non-Federal Staff Years	138	139	135	135	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

North Carolina

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	88	86	93	81	-12
Non-Federal	317	314	302	302	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	29	31	35	35	0
Rural Development					
Rural Development	169	171	179	168	-11
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	7	6	6	6	0
Food Safety					
Food Safety & Inspection Service	444	429	437	439	2
Research, Education, and Economics					
Agricultural Research Service	85	82	82	82	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	17	15	15	12	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	318	246	231	298	67
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	642	651	0	0	0
Natural Resources Conservation Service	172	170	111	91	-20
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	2	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	28	27	29	29	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	2,319	2,231	1,523	1,546	23
Federal Staff Years	2,002	1,917	1,221	1,244	23
Non-Federal Staff Years	317	314	302	302	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

North Dakota

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	117	115	125	109	-16
Non-Federal	279	285	270	270	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	54	56	55	53	-2
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	1	1	1	1	0
Food Safety					
Food Safety & Inspection Service	17	17	17	17	0
Research, Education, and Economics					
Agricultural Research Service	221	223	223	221	-2
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	13	12	12	10	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	35	36	36	33	-3
Grain Inspection, Packers and Stockyards Administratic	12	10	10	10	0
Natural Resources and the Environment					
Forest Service	105	109	0	0	0
Natural Resources Conservation Service	263	273	171	143	-28
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	2	3	3	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	17	17	18	18	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,137	1,157	942	889	-53
Federal Staff Years	858	872	672	619	-53
Non-Federal Staff Years	279	285	270	270	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Ohio

<u>Mission Area / Agency</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	69	68	69	59	-10
Non-Federal	331	328	307	307	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	109	113	108	106	-2
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	6	6	6	6	0
Food Safety					
Food Safety & Inspection Service	109	116	118	118	0
Research, Education, and Economics					
Agricultural Research Service	79	82	81	71	-10
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	16	16	16	12	-4
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	49	52	52	49	-3
Grain Inspection, Packers and Stockyards Administratic	18	20	20	20	0
Natural Resources and the Environment					
Forest Service	72	75	0	0	0
Natural Resources Conservation Service	227	241	108	86	-22
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	17	17	18	18	0
Office of the General Counsel	7	7	4	4	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,109	1,141	908	857	-51
Federal Staff Years	778	813	601	550	-51
Non-Federal Staff Years	331	328	307	307	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Oklahoma

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	138	136	140	122	-18
Non-Federal	255	249	238	238	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	14	15	17	17	0
Rural Development					
Rural Development	86	88	86	84	-2
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	2	2	2	2	0
Food Safety					
Food Safety & Inspection Service	108	107	109	109	0
Research, Education, and Economics					
Agricultural Research Service	116	117	120	97	-23
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	12	13	13	10	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	36	38	38	20	-18
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	309	312	195	152	-43
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	2	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	19	19	18	18	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,098	1,099	979	872	-107
Federal Staff Years	843	850	741	634	-107
Non-Federal Staff Years	255	249	238	238	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Oregon

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	46	46	46	40	-6
Non-Federal	81	79	76	76	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	66	70	76	69	-7
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	6	7	7	7	0
Food Safety					
Food Safety & Inspection Service	39	40	41	41	0
Research, Education, and Economics					
Agricultural Research Service	159	161	161	163	2
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	13	13	13	10	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	35	34	34	34	0
Grain Inspection, Packers and Stockyards Administratic	48	41	41	41	0
Natural Resources and the Environment					
Forest Service	3,602	3,719	0	0	0
Natural Resources Conservation Service	192	187	127	113	-14
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	15	15	17	17	0
Office of the General Counsel	11	12	12	12	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	4,313	4,424	651	623	-28
Federal Staff Years	4,232	4,345	575	547	-28
Non-Federal Staff Years	81	79	76	76	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Pennsylvania

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	70	69	76	66	-10
Non-Federal	163	161	155	155	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	110	118	112	109	-3
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	6	5	5	5	0
Food Safety					
Food Safety & Inspection Service	367	364	371	372	1
Research, Education, and Economics					
Agricultural Research Service	263	254	252	253	1
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	14	14	14	12	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	69	66	66	67	1
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	720	727	0	0	0
Natural Resources Conservation Service	208	222	109	89	-20
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	2	2	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	17	17	18	18	0
Office of the General Counsel	10	11	11	11	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	2,019	2,030	1,191	1,159	-32
Federal Staff Years	1,856	1,869	1,036	1,004	-32
Non-Federal Staff Years	163	161	155	155	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Rhode Island

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	5	7	6	5	-1
Non-Federal	5	4	5	5	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	5	5	5	5	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	8	7	7	7	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	2	2	2	2	0
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	28	33	19	14	-5
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	0	0	0	0	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	53	58	44	38	-6
Federal Staff Years	48	54	39	33	-6
Non-Federal Staff Years	5	4	5	5	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

South Carolina

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	53	53	55	48	-7
Non-Federal	124	123	119	119	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	111	113	110	106	-4
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	4	4	4	4	0
Food Safety					
Food Safety & Inspection Service	127	130	133	134	1
Research, Education, and Economics					
Agricultural Research Service	99	101	104	80	-24
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	10	10	10	9	-1
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	30	32	32	30	-2
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	242	251	0	0	0
Natural Resources Conservation Service	141	139	91	77	-14
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	14	14	15	15	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	957	972	675	624	-51
Federal Staff Years	833	849	556	505	-51
Non-Federal Staff Years	124	123	119	119	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

South Dakota

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	125	122	129	113	-16
Non-Federal	303	298	280	280	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	71	71	73	70	-3
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	1	1	1	1	0
Food Safety					
Food Safety & Inspection Service	49	47	48	48	0
Research, Education, and Economics					
Agricultural Research Service	38	38	38	35	-3
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	15	14	14	11	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	21	20	20	20	0
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	348	361	0	0	0
Natural Resources Conservation Service	241	241	148	130	-18
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	19	9	20	20	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,231	1,222	771	728	-43
Federal Staff Years	928	924	491	448	-43
Non-Federal Staff Years	303	298	280	280	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Tennessee

<u>Mission Area / Agency</u>	<u>2009</u> <u>Actual</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Estimate</u>	<u>2012</u> <u>Estimate</u>	<u>Difference</u> <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	82	83	88	77	-11
Non-Federal	255	252	244	244	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	134	135	139	132	-7
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	7	4	4	4	0
Food Safety					
Food Safety & Inspection Service	173	186	189	190	1
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	13	13	13	10	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	35	36	36	33	-3
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	141	147	0	0	0
Natural Resources Conservation Service	182	209	159	118	-41
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	2	2	2	2	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	10	11	11	11	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	23	23	24	14	-10
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,057	1,101	909	835	-74
Federal Staff Years	802	849	665	591	-74
Non-Federal Staff Years	255	252	244	244	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Texas

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	229	226	238	205	-33
Non-Federal	649	650	628	628	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	13	15	18	18	0
Rural Development					
Rural Development	174	183	185	180	-5
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	86	85	85	85	0
Food Safety					
Food Safety & Inspection Service	592	605	617	630	13
Research, Education, and Economics					
Agricultural Research Service	507	502	501	414	-87
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	21	22	22	18	-4
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	463	445	435	419	-16
Grain Inspection, Packers and Stockyards Administratic	73	74	74	74	0
Natural Resources and the Environment					
Forest Service	222	232	0	0	0
Natural Resources Conservation Service	721	780	504	426	-78
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	3	3	4	4	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	76	75	81	81	0
Office of the General Counsel	7	7	8	8	0
Office of the Inspector General	62	62	52	51	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	3,899	3,967	3,453	3,242	-211
Federal Staff Years	3,250	3,317	2,825	2,614	-211
Non-Federal Staff Years	649	650	628	628	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Utah

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	110	106	105	100	-5
Non-Federal	54	53	51	51	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	47	52	49	44	-5
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	6	3	3	3	0
Food Safety					
Food Safety & Inspection Service	41	43	44	44	0
Research, Education, and Economics					
Agricultural Research Service	82	84	84	84	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	8	8	8	8	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	45	42	42	36	-6
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	1,261	1,315	0	0	0
Natural Resources Conservation Service	182	183	107	88	-19
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	19	19	20	20	0
Office of the General Counsel	4	4	4	4	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,859	1,912	517	482	-35
Federal Staff Years	1,805	1,859	466	431	-35
Non-Federal Staff Years	54	53	51	51	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Vermont

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	30	30	23	20	-3
Non-Federal	27	27	23	23	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	37	41	41	38	-3
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	8	9	9	9	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	8	11	11	10	-1
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	76	80	0	0	0
Natural Resources Conservation Service	70	67	35	30	-5
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	12	12	13	13	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	269	278	156	144	-12
Federal Staff Years	242	251	133	121	-12
Non-Federal Staff Years	27	27	23	23	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Virginia

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	55	59	59	51	-8
Non-Federal	170	169	159	159	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	1	1	1	0
Rural Development					
Rural Development	104	106	107	101	-6
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	453	593	653	663	10
Food Safety					
Food Safety & Inspection Service	174	174	178	179	1
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	13	12	12	10	-2
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	35	32	32	30	-2
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	230	243	0	0	0
Natural Resources Conservation Service	161	178	100	80	-20
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	24	24	28	28	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	21	21	22	22	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,440	1,612	1,351	1,324	-27
Federal Staff Years	1,270	1,443	1,192	1,165	-27
Non-Federal Staff Years	170	169	159	159	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Washington

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	44	46	47	41	-6
Non-Federal	96	94	91	91	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	15	15	17	17	0
Rural Development					
Rural Development	72	78	78	71	-7
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	2	0	0	0	0
Food Safety					
Food Safety & Inspection Service	99	105	107	107	0
Research, Education, and Economics					
Agricultural Research Service	232	230	230	237	7
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	18	16	16	13	-3
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	53	56	56	53	-3
Grain Inspection, Packers and Stockyards Administratic	2	2	2	2	0
Natural Resources and the Environment					
Forest Service	1,136	1,188	0	0	0
Natural Resources Conservation Service	177	188	125	109	-16
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	10	10	11	11	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,957	2,029	781	753	-28
Federal Staff Years	1,861	1,935	690	662	-28
Non-Federal Staff Years	96	94	91	91	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

West Virginia

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	43	42	45	39	-6
Non-Federal	64	64	59	59	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	72	72	73	70	-3
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	3	2	2	2	0
Food Safety					
Food Safety & Inspection Service	30	30	30	30	0
Research, Education, and Economics					
Agricultural Research Service	148	151	152	100	-52
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	8	6	6	6	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	19	23	23	18	-5
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	130	137	0	0	0
Natural Resources Conservation Service	151	153	117	82	-35
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	1	1	1	1	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	1	1	1	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	12	12	13	13	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	682	694	522	421	-101
Federal Staff Years	618	630	463	362	-101
Non-Federal Staff Years	64	64	59	59	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Wisconsin

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	106	106	106	93	-13
Non-Federal	301	303	294	294	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	96	94	98	96	-2
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	2	2	2	2	0
Food Safety					
Food Safety & Inspection Service	180	185	189	190	1
Research, Education, and Economics					
Agricultural Research Service	111	114	114	112	-2
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	17	16	16	12	-4
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	38	45	45	37	-8
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	789	814	0	0	0
Natural Resources Conservation Service	254	261	152	134	-18
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	1	2	2	2	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	28	27	29	29	0
Office of the General Counsel	7	7	8	8	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,930	1,976	1,055	1,009	-46
Federal Staff Years	1,629	1,673	761	715	-46
Non-Federal Staff Years	301	303	294	294	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Wyoming

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	28	28	28	24	-4
Non-Federal	51	51	51	51	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	35	34	38	35	-3
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	1	0	0	0	0
Food Safety					
Food Safety & Inspection Service	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service	48	24	24	24	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	9	10	10	9	-1
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	72	67	63	43	-20
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	648	677	0	0	0
Natural Resources Conservation Service	153	150	85	72	-13
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	8	8	8	8	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	1,053	1,049	307	266	-41
Federal Staff Years	1,002	998	256	215	-41
Non-Federal Staff Years	51	51	51	51	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

District of Columbia

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	1,274	1,232	1,330	1,149	-181
Non-Federal	0	0	0	0	0
Foreign Agricultural Service	710	790	804	804	0
Risk Management Agency	73	83	86	86	0
Rural Development					
Rural Development	1,653	1,667	1,716	1,636	-80
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	1	2	2	2	0
Food Safety					
Food Safety & Inspection Service	793	802	818	791	-27
Research, Education, and Economics					
Agricultural Research Service	584	587	587	569	-18
National Institute of Food and Agriculture	356	371	393	368	-25
Economic Research Service	388	400	400	405	5
National Agricultural Statistics Service	501	537	537	510	-27
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	154	181	177	151	-26
Grain Inspection, Packers and Stockyards Administratic	129	126	126	126	0
Natural Resources and the Environment					
Forest Service	2,264	2,328	0	0	0
Natural Resources Conservation Service	412	402	265	228	-37
Departmental Activities					
Office of the Secretary	63	96	114	114	0
Departmental Administration	455	244	197	191	-6
Homeland Security Staff	15	18	49	50	1
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	49	48	58	58	0
Office of Civil Rights	120	132	134	134	0
Office of Communications	82	86	94	94	0
Office of the Chief Economist	53	51	58	60	2
Office of the Chief Financial Officer	55	54	65	65	0
Office of the Chief Information Officer	171	187	269	269	0
Office of the General Counsel	139	140	144	150	6
Office of the Inspector General	116	140	139	143	0
Office of Advocacy and Outreach	0	47	60	65	5
State Total	10,610	10,751	8,622	8,218	-404
Federal Staff Years	10,610	10,751	8,622	8,218	-404
Non-Federal Staff Years	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

American Samoa

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	0	0	0	0	0
Non-Federal	0	0	0	0	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	3	3	2	2	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	0	0	0	0	0
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	0	0	0	0	0
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	0	0	0	0	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	3	3	2	2	0
Federal Staff Years	3	3	2	2	0
Non-Federal Staff Years	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Guam

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	0	0	0	0	0
Non-Federal	0	0	0	0	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	6	6	6	6	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	1	1	1	1	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	5	5	5	9	4
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	0	0	0	0	0
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	1	1	1	1	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	13	13	13	17	4
Federal Staff Years	13	13	13	17	4
Non-Federal Staff Years	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Northern Mariana Islands

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	0	0	0	0	0
Non-Federal	0	0	0	0	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	0	0	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	0	0	0	0	0
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	0	0	0	0	0
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	0	0	0	0	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	0	0	0	0	0
Federal Staff Years	0	0	0	0	0
Non-Federal Staff Years	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Puerto Rico

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	53	53	60	52	-8
Non-Federal	7	4	6	6	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	76	81	91	87	-4
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	6	6	6	6	0
Food Safety					
Food Safety & Inspection Service	46	37	38	38	0
Research, Education, and Economics					
Agricultural Research Service	34	33	33	33	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	2	2	2	2	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	116	158	158	148	-10
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	82	84	0	0	0
Natural Resources Conservation Service	61	55	40	33	-7
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	8	8	8	8	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	491	521	442	413	-29
Federal Staff Years	484	517	436	407	-29
Non-Federal Staff Years	7	4	6	6	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Virgin Islands

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	0	0	0	0	0
Non-Federal	0	0	0	0	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	4	4	4	4	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	1	1	1	1	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	0	0	0	0	0
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	0	0	0	0	0
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	0	0	0	0	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	5	5	5	5	0
Federal Staff Years	5	5	5	5	0
Non-Federal Staff Years	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Other Countries

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	0	0	0	0	0
Non-Federal	0	0	0	0	0
Foreign Agricultural Service	241	202	202	202	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	6	7	11	10	-1
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service	2	2	2	2	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	200	173	168	185	17
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	0	0	0	0	0
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	0	1	1	1	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	449	385	384	400	16
Federal Staff Years	449	385	384	400	16
Non-Federal Staff Years	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Undistributed

<u>Mission Area / Agency</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>	<u>Difference 2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	0	0	0	0	0
Non-Federal	0	0	0	0	0
Foreign Agricultural Service	0	0	0	0	0
Risk Management Agency	0	0	0	0	0
Rural Development					
Rural Development	0	0	0	0	0
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	0	0	0	0	0
Food Safety					
Food Safety & Inspection Service	0	0	0	0	0
Research, Education, and Economics					
Agricultural Research Service	0	0	0	0	0
National Institute of Food and Agriculture	0	0	0	0	0
Economic Research Service	0	0	0	0	0
National Agricultural Statistics Service	0	0	0	0	0
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	0	0	0	0	0
Grain Inspection, Packers and Stockyards Administratic	0	0	0	0	0
Natural Resources and the Environment					
Forest Service	0	0	0	0	0
Natural Resources Conservation Service	427	476	6,297	6,623	326
Departmental Activities					
Office of the Secretary	0	0	0	0	0
Departmental Administration	0	0	0	0	0
Homeland Security Staff	0	0	0	0	0
National Appeals Division	0	0	0	0	0
Office of Budget and Program Analysis	0	0	0	0	0
Office of Civil Rights	0	0	0	0	0
Office of Communications	0	0	0	0	0
Office of the Chief Economist	0	0	0	0	0
Office of the Chief Financial Officer	0	0	0	0	0
Office of the Chief Information Officer	0	0	0	0	0
Office of the General Counsel	0	0	0	0	0
Office of the Inspector General	0	0	0	0	0
Office of Advocacy and Outreach	0	0	0	0	0
State Total	427	476	6,297	6,623	326
Federal Staff Years	427	476	6,297	6,623	326
Non-Federal Staff Years	0	0	0	0	0

UNITED STATES DEPARTMENT OF AGRICULTURE

Staff Years by Fiscal Year

Total

<u>Mission Area / Agency</u>	2009 <u>Actual</u>	2010 <u>Actual</u>	2011 <u>Estimate</u>	2012 <u>Estimate</u>	Difference <u>2012-2011</u>
Farm and Foreign Agricultural Services					
Farm Service Agency	5,042	4,989	5,094	4,590	-504
Non-Federal	9,418	9,353	8,991	8,991	0
Foreign Agricultural Service	951	992	1,006	1,006	0
Risk Management Agency	481	501	568	568	0
Rural Development					
Rural Development	5,873	6,057	6,100	5,850	-250
Food, Nutrition, and Consumer Services					
Food and Nutrition Service	1,268	1,333	1,393	1,403	10
Food Safety					
Food Safety & Inspection Service	9,460	9,513	9,699	9,737	38
Research, Education, and Economics					
Agricultural Research Service	8,268	8,282	8,282	8,100	-182
National Institute of Food and Agriculture	376	388	410	385	-25
Economic Research Service	388	400	400	405	5
National Agricultural Statistics Service	1,093	1,110	1,150	1,210	60
Marketing and Regulatory Programs					
Agricultural Marketing Service	0	0	0	0	0
Animal and Plant Health Inspection Service	6,727	6,792	6,647	6,405	-242
Grain Inspection, Packers and Stockyards Administratic	677	708	708	708	0
Natural Resources and the Environment					
Forest Service	33,805	34,981	0	0	0
Natural Resources Conservation Service	11,186	11,446	13,023	12,219	-804
Departmental Activities					
Office of the Secretary	63	96	114	114	0
Departmental Administration	519	271	224	218	-6
Homeland Security Staff	15	18	49	50	1
National Appeals Division	94	91	103	103	0
Office of Budget and Program Analysis	49	48	58	58	0
Office of Civil Rights	120	132	134	134	0
Office of Communications	82	86	94	94	0
Office of the Chief Economist	54	52	59	60	1
Office of the Chief Financial Officer	2,333	2,346	2,718	2,718	0
Office of the Chief Information Officer	1,806	1,819	2,072	2,082	10
Office of the General Counsel	274	284	289	298	9
Office of the Inspector General	550	593	600	600	0
Office of Advocacy and Outreach	0	47	60	65	5
State Total	100,972	102,728	70,045	68,171	-1,874
Federal Staff Years	91,554	93,375	61,054	59,180	-1,874
Non-Federal Staff Years	9,418	9,353	8,991	8,991	0